



Public Accounts 1998-99

Volume 2

Details of Revenue and Expenditure



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Table of Contents

	Page
Transmittal Letters	3
Introduction to the Public Accounts	4
Sources of Additional Information	4
Guide to Volume 2	5
General Revenue Fund Details	
Revenue by Department and Source	9
Revenue Detail by Department	10
Appropriation and Expenditure by Vote (Department)	14
Appropriation and Expenditure by Subvote and Subprogram (Program)	16
General Revenue Fund Details of Expenditure	
Expenditure by Department and Object	33
Expenditure Detail by Department	
Agriculture and Food	34
Chief Electoral Officer	43
Economic and Co-operative Development	45
Education	52
Energy and Mines	59
Environment and Resource Management	64
Executive Council	75
Finance	79
Finance - Servicing the Public Debt - Government Share	84
Health	88
Highways and Transportation	105
Intergovernmental and Aboriginal Affairs	115
Justice	119
Labour	132
Legislation	138
Municipal Affairs, Culture and Housing	148
Post-Secondary Education and Skills Training	166
Provincial Auditor	176
Public Service Commission	179
Saskatchewan Municipal Board	182
Saskatchewan Property Management Corporation	184
Saskatchewan Research Council	185
Saskatchewan Water Corporation	186
Social Services	187
Women's Secretariat	200
Other Information	
Summary of Superannuation and Trust Fund Balances	205
Statement of Remission of Taxes and Fees	209

To His Honour
The Honourable John Wiebe
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 1999.

Respectfully submitted,



Eric Cline
Minister of Finance

Regina, Saskatchewan
October 1999

The Honourable Eric Cline
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 1999.

Respectfully submitted,



Paul Boothe
Deputy Minister of Finance

Regina, Saskatchewan
October 1999



Terry Paton
Provincial Comptroller

Introduction to the Public Accounts

The 1998-99 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and,
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: <http://www.gov.sk.ca/finance>

Sources of Additional Information

Financial Statements Compendium

This is a two-part report comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

Annual Reports of Saskatchewan Crown Corporations

This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates

The Government's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Mid-Year Financial Report

This report, released in November, provides an update on the General Revenue Fund's revenue, expenditure, surplus, and debt reflecting economic changes and other developments to the mid-point of the fiscal year. Updates on the Province's economy are also provided.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenditures by department as well as by program.
3. Details of expenditure by department. These details are organized as follows:

Department Mandates - A description of the mandates and major program areas of each department is provided.

Expenditure Summary - A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

- **Personal Services**
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.
- **Travel**
Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Contract Services**
Expenditures for a wide variety of specialized professional services provided to departments.
- **Communications**
Expenditures related to communications activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.
- **Supplies and Services**
Expenditures for the acquisition of supplies and services used or required to carry out programs.
- **Equipment and Other Assets**
Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.
- **Other Expenditures**
Expenditures which do not fit in any of the above categories.

Personal Services - A list of individuals (excluding unionized employees) who received \$2,500 or more for salaries, wages, honorariums and compensation for personal service.

Travel - A list of the amounts for Ministers' travel expenditures.

Transfers - Listing, by program, of recipients who received \$5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

Supplier Payments - A list of payees who received \$20,000 or more for the provision of goods and services.

Other Expenditures - Listing of payees, who received \$20,000 or more, for expenditures not included in other categories.

Additional information is reported for two departments:

- Highways and Transportation - A report on major maintenance and capital expenditures by highway and airport.
- Legislation - Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

General Revenue Fund Details

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 1999

(thousands of dollars)

Department	Transfers from Government Entities					Other Own-Source Revenue			Transfers from the Federal Government		Total 1999		Budget 1999	Total 1998		Budget 1998
	Taxes															
Agriculture and Food	\$	---	\$	462	\$	29,193	\$	12,122	\$	41,777	\$	42,080	\$	45,891	\$	44,907
Chief Electoral Officer	---	---	---	---	---	---	---	---	---	---	---	---	---	2	---	---
Economic and Co-operative Development	---	---	---	---	---	3,372	---	---	---	3,372	---	1,001	---	1,668	984	---
Education	---	---	---	---	---	667	---	4,960	---	5,627	---	6,245	---	6,061	8,366	---
Energy and Mines	8,163	---	---	---	---	623,387	---	44	---	631,594	---	620,865	---	790,009	761,445	---
Environment and Resource Management	---	---	---	---	---	30,111	---	6,800	---	36,911	---	32,415	---	31,197	29,660	---
Executive Council	---	---	---	---	---	6	---	---	---	6	---	10	---	5	16	---
Finance	3,145,988	---	---	545,451	---	151,328	---	881,493	---	4,724,260	---	4,472,107	---	4,129,918	4,084,785	---
Health	---	---	---	---	---	3,681	---	8,718	---	12,399	---	14,082	---	12,265	11,122	---
Highways and Transportation	---	---	---	203	---	1,667	---	9,934	---	11,804	---	13,024	---	20,141	15,710	---
Intergovernmental and Aboriginal Affairs	---	---	---	---	---	5	---	160	---	165	---	75	---	166	154	---
Justice	---	---	---	---	---	65,593	---	4,058	---	69,651	---	65,976	---	68,317	61,115	---
Labour	---	---	---	5,712	---	76	---	---	---	5,788	---	5,499	---	4,555	4,751	---
Legislation	---	---	---	---	---	9	---	---	---	9	---	18	---	62	47	---
Municipal Affairs, Culture and Housing	---	---	---	---	---	20,189	---	387	---	20,576	---	20,375	---	22,366	21,546	---
Post-Secondary Education and Skills	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Training	---	---	---	---	---	1,491	---	20,275	---	21,766	---	30,209	---	12,777	13,028	---
Provincial Auditor	---	---	---	---	---	21	---	---	---	21	---	18	---	15	18	---
Public Service Commission	---	---	---	---	---	29	---	---	---	29	---	44	---	16	52	---
Saskatchewan Municipal Board	---	---	---	---	---	67	---	---	---	67	---	204	---	143	250	---
Social Services	---	---	---	---	---	4,694	---	12,382	---	17,076	---	14,853	---	16,887	15,439	---
Women's Secretariat	---	---	---	---	---	1	---	---	---	1	---	---	---	2	5	---
Total Revenue	\$	3,154,151	\$	551,828	\$	935,587	\$	961,333	\$	5,602,899	\$	5,339,100	\$	5,162,463	\$	5,073,400

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 1999

(thousands of dollars)

Agriculture and Food

<i>Transfers from Government Entities</i>		\$	462
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties	\$	1	
Interest, premium, discount, and exchange		35	
Other licences and permits		519	
Sales, services, and service fees		27,186	
Other		1,452	
<i>Transfers from the Federal Government</i>			29,193
Total Agriculture and Food		\$	41,777

Economic and Co-operative Development

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange	\$	1,153	
Sales, services, and service fees		27	
Other		2,192	\$ 3,372
Total Economic and Co-operative Development		\$	3,372

Education

<i>Other Own-source Revenue</i>			
Other licences and permits	\$	87	
Sales, services, and service fees		322	
Other		258	\$ 667
<i>Transfers from the Federal Government</i>			4,960
Total Education		\$	5,627

Energy and Mines

<i>Taxation</i>			\$ 8,163
<i>Non-renewable Resources</i>			
Natural gas	\$	65,944	
Oil		304,501	
Potash		202,464	
Other		49,307	622,216
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange		26	
Sales, services, and service fees		1,133	
Other		12	1,171
<i>Transfers from the Federal Government</i>			44
Total Energy and Mines		\$	631,594

Environment and Resource Management

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange	\$	2	
Other licences and permits		13,689	
Sales, services, and service fees		13,656	
Transfers from other governments		2,224	
Other		540	\$ 30,111
<i>Transfers from the Federal Government</i>			6,800
Total Environment and Resource Management		\$	36,911

Executive Council

<i>Other Own-source Revenue</i>		\$	6
Total Executive Council		\$	6

Finance

Taxation

Corporation capital	\$	232,618	
Corporation income		200,079	
Fuel		354,597	
Individual income		1,448,043	
Sales		742,846	
Tobacco		122,681	
Other		45,124	\$ 3,145,988

Transfers from Government Entities

Crown Investments Corporation of Saskatchewan		100,000	
- Special Dividend		100,000	
Liquor and Gaming Authority		330,000	
Other enterprises and funds		15,451	545,451

Other Own-source Revenue

Interest, premium, discount, and exchange		34,122	
Motor vehicle fees		108,075	
Other licences and permits		86	
Sales, services, and service fees		821	
Other		8,224	151,328

Transfers from the Federal Government

Canada Health and Social Transfer		427,748	
Equalization		441,944	
Other		11,801	881,493

Total Finance	\$	4,724,260	
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Health

Other Own-source Revenue

Interest, premium, discount, and exchange	\$	23	
Other licences and permits		119	
Sales, services, and service fees		3,169	
Other		370	\$ 3,681

<i>Transfers from the Federal Government</i>			8,718
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Total Health	\$	12,399	
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Highways and Transportation

<i>Transfers from Government Entities</i>	\$	203	
---	----	-----	--

Other Own-source Revenue

Interest, premium, discount, and exchange	\$	3	
Motor vehicle fees		1	
Other licences and permits		127	
Sales, services, and service fees		757	
Transfers from other governments		119	
Other		660	1,667

<i>Transfers from the Federal Government</i>			9,934
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Total Highways and Transportation	\$	11,804	
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Intergovernmental and Aboriginal Affairs

Other Own-source Revenue

Other licences and permits	\$	1	
Sales, services, and service fees		2	
Other		2	\$ 5

<i>Transfers from the Federal Government</i>			160
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Total Intergovernmental and Aboriginal Affairs	\$	165	
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Justice*Other Own-source Revenue*

Fines, forfeits and penalties	\$	12,802	
Interest, premium, discount, and exchange		16	
Other licences and permits		6,891	
Sales, services, and service fees		38,743	
Transfers from other governments		6,599	
Other		542	\$ 65,593
<i>Transfers from the Federal Government</i>			4,058

Total Justice		\$	69,651
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Labour

<i>Transfers from Government Entities</i>		\$	5,712
<i>Other Own-source Revenue</i>			

Other licences and permits	\$	1	
Sales, services, and service fees		41	
Other		34	76

Total Labour		\$	5,788
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Legislation*Other Own-source Revenue*

Sales, services, and service fees	\$	8	
Other		1	\$ 9

Total Legislation		\$	9
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Municipal Affairs, Culture and Housing*Other Own-source Revenue*

Interest, premium, discount, and exchange	\$	1	
Other licences and permits		14,999	
Sales, services, and service fees		5,147	
Other		42	\$ 20,189

<i>Transfers from the Federal Government</i>			387
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Total Municipal Affairs, Culture and Housing		\$	20,576
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Post-Secondary Education and Skills Training*Other Own-source Revenue*

Other licences and permits	\$	270	
Sales, services, and service fees		43	
Other		1,178	\$ 1,491

<i>Transfers from the Federal Government</i>			20,275
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Total Post-Secondary Education and Skills Training		\$	21,766
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Provincial Auditor

<i>Other Own-source Revenue</i>		\$	21
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Total Provincial Auditor		\$	21
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Public Service Commission*Other Own-source Revenue*

Sales, services, and service fees	\$	13	
Other		16	\$ 29

Total Public Service Commission		\$	29
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Saskatchewan Municipal Board

<i>Other Own-source Revenue</i>		\$	67
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Total Saskatchewan Municipal Board		\$	67
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Social Services*Other Own-source Revenue*

Sales, services, and service fees	\$	873	
Other		<u>3,821</u>	\$ 4,694
<i>Transfers from the Federal Government</i>			12,382

Total Social Services			\$ 17,076
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Women's Secretariat

<i>Other Own-source Revenue</i>	\$		1
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Total Women's Secretariat			\$ 1
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Total Revenue			\$ 5,602,899
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Government of the Province of Saskatchewan General Revenue Fund – Budgetary Expenditure

Schedule of Appropriation and Expenditure by Vote

For the Year Ended March 31, 1999

Department	Vote	Appropriation			Statutory Adjustment	Revised Estimate	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant					
Agriculture and Food	1	\$ 212,021,000	\$		1,475,772	\$ 353,497,772	\$ 329,258,002	\$ (24,239,770)
Chief Electoral Officer	34	559,000	---		355,872	914,872	914,872	---
Economic and Co-operative Development	45	48,245,000	---		---	48,245,000	47,185,964	(1,059,036)
Education	5	567,052,000	2,908,000	(10,456,206)		559,503,794	559,420,439	(83,355)
Energy and Mines	23	16,087,000	1,585,000	---	---	17,672,000	17,616,627	(55,373)
Environment and Resource Management	26	95,366,000	72,632,000	(570,767)		167,427,233	165,469,454	(1,957,779)
Executive Council	10	6,851,000	---	20,757		6,871,757	6,839,725	(32,032)
Finance	18	174,777,000	4,874,000	1,282,282		180,933,282	180,205,566	(727,716)
Finance - Servicing the Public Debt - Government Share	12	725,000,000	---	19,723,954		744,723,954	744,723,954	---
Health	32	1,720,242,000	69,449,000	---	---	1,789,691,000	1,774,616,174	(15,074,826)
Highways and Transportation	16	218,811,000	10,920,000	2,660,755		232,391,755	232,346,937	(44,818)
Intergovernmental and Aboriginal Affairs	30	32,658,000	1,058,000	---	---	33,716,000	33,474,494	(241,506)
Justice	3	201,357,000	15,400,000	45,269		216,802,269	221,469,787	4,667,518
Labour	20	10,579,000	233,000	---		10,812,000	10,803,012	(8,988)
Legislation	21	17,124,000	765,000	(268,284)		17,620,716	17,355,160	(265,556)
Municipal Affairs, Culture and Housing	24	164,694,000	4,588,000	(281)		169,281,719	168,248,465	(1,033,254)
Post-Secondary Education and Skills Training	37	434,140,000	7,324,000	---	---	441,464,000	439,083,741	(2,380,259)
Provincial Auditor	28	4,314,000	---	---	---	4,314,000	4,314,000	---
Public Service Commission	33	8,020,000	950,000	---	---	8,970,000	8,917,695	(52,305)
Saskatchewan Municipal Board	22	1,203,000	---	---	---	1,203,000	1,056,641	(146,359)
Saskatchewan Property Management Corporation	53	19,104,000	9,000,000	---	---	28,104,000	28,104,000	---
Saskatchewan Research Council	35	7,956,000	---	---	---	7,956,000	7,956,000	---
Saskatchewan Water Corporation	50	4,896,000	---	---	---	4,896,000	4,896,000	---
Social Services	36	540,822,000	37,400,000	---	---	578,222,000	569,239,093	(8,982,907)
Women's Secretariat	41	1,535,000	---	---	---	1,535,000	1,520,795	(14,205)
Total General Revenue Fund - Budgetary Expenditure		\$ 5,233,413,000	\$ 379,087,000	\$ 14,269,123		\$ 5,626,769,123	\$ 5,575,036,597	\$ (51,732,526)

Government of the Province of Saskatchewan General Revenue Fund – Budgetary Expenditure

Schedule of Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 1999

Department and Activity	Vote-Subvote	Appropriation					Over (Under) Expended	
		Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers		Revised Estimate
Agriculture and Food	1							
Administration	AG01	\$ 3,516,000	\$ ---	---	\$ 77,000	\$ ---	\$ 3,593,000	\$ (69,266)
Accommodation and Central Services	AG02	2,860,000	---	---	70,000	---	2,930,000	(162,970)
Policy and Planning	AG05							
Policy and Program Development		1,378,000	---	---	64,000	---	1,442,000	(11,035)
Statistics		625,000	---	---	9,000	---	634,000	(6,160)
Communications		1,279,000	---	---	104,000	---	1,383,000	(19,407)
		3,282,000	---	---	177,000	---	3,459,000	(56,602)
Agriculture Industry Assistance	AG03							
Contributions for General Agriculture		2,052,000	---	---	---	---	2,052,000	(593,592)
Interests		250,000	---	---	---	---	250,000	(92,082)
Farm Land Leaseback Compensation		2,302,000	---	---	---	---	2,302,000	(685,674)
Agriculture Research and Technology	AG06							
Project Coordination		701,000	---	---	80,000	---	781,000	(9,176)
Research and Development		6,000,000	---	---	---	(162,000)	5,838,000	(440,864)
Strategic Research Program		4,088,000	---	---	---	---	4,088,000	---
Technology Adoption and Demonstration		1,000,000	---	---	---	162,000	1,162,000	(44,357)
Prairie Agricultural Machinery Institute		768,000	---	---	---	---	768,000	---
AgWest Biotechnology		1,100,000	---	---	---	---	1,100,000	---
		13,657,000	---	---	80,000	---	13,242,603	(494,397)
Agriculture Development	AG07							
Industry Development		1,597,000	---	---	---	---	1,597,000	(252,931)
Sustainable Production		2,226,000	---	---	84,000	---	2,310,000	(123,505)
Extension Services		6,700,000	---	---	520,000	---	7,220,000	(132,677)
Pork Central		850,000	---	---	88,000	---	938,000	(66,102)
Agri-Food Equity Fund - Investment Management		1,026,000	---	---	28,000	---	1,054,000	(6,782)
Agri-Food Equity Fund - Investment Financing		2,388,000	---	---	762,000	---	3,150,000	---
		14,787,000	---	---	1,482,000	---	16,269,000	(581,997)
Farm Income Stability	AG08	40,000,000	---	---	---	---	40,000,000	(4,063)
Land Management	AG04							
Land Management Services		2,918,000	---	---	194,000	---	3,112,000	(131,757)
Losses on Sale of Land		600,000	---	---	---	---	600,000	(495,817)
Land Revenue Bad Debt Allowances		1,000,000	---	---	---	---	1,000,000	(4,523,606)
Community Pastures activity under the Conservation and Development Revolving Fund - Net Financing Requirement (Statutory)		---	---	1,010,193	---	---	1,010,193	---
		4,518,000	---	1,010,193	194,000	---	5,722,193	(5,151,180)

Livestock and Veterinary Operations	AG12	Program Operations	1,410,000	---	---	200,000	---	1,610,000	1,594,589	(15,411)
		Disease and Animal Health Services	2,797,000	---	---	174,000	---	2,971,000	2,795,068	(175,932)
		Short-term Hog Loan Program - Loan Losses	---	1,000	---	2,000,000	---	2,001,000	1,704,045	(296,955)
		Livestock Services Revolving Fund - Net Financing Requirement (Statutory)	---	---	465,579	---	---	465,579	465,579	---
			4,207,000	1,000	465,579	2,374,000	---	7,047,579	6,559,281	(488,298)
Agricultural Credit Corporation of Saskatchewan	AG09	Loan Management and Administration	6,992,000	---	---	---	---	6,992,000	6,044,000	(948,000)
		Interest Subsidy	11,000,000	---	---	(2,000,000)	---	9,000,000	8,285,000	(715,000)
		Loan Losses	4,100,000	---	---	---	---	4,100,000	3,292,000	(808,000)
			22,092,000	---	---	(2,000,000)	---	20,092,000	17,621,000	(2,471,000)
Crop Insurance	AG10	Program Delivery	25,600,000	---	---	(1,692,000)	---	23,908,000	23,526,000	(382,000)
		Crop Insurance Program - Crop Premiums	67,300,000	---	---	---	---	67,300,000	56,687,315	(10,612,685)
		Crop Insurance Program - Livestock Feed Premiums	1,500,000	---	---	---	---	1,475,000	978,861	(496,139)
		Crop Insurance Program - New Crops Premiums	400,000	---	---	---	---	425,000	412,364	(12,364)
		Waterfowl Damage Compensation Program	4,000,000	---	---	(762,000)	---	2,969,210	1,898,077	(1,071,133)
		Big Game Damage Compensation Program	500,000	---	---	---	---	768,790	768,788	(2)
		Financing Costs - Operating	1,500,000	---	---	---	---	1,500,000	---	(1,500,000)
			100,800,000	---	---	(2,454,000)	---	98,346,000	84,271,677	(14,074,323)
Saskatchewan Agricultural Stabilization Fund	AG13	Agricultural Income Disaster Assistance	---	140,000,000	---	---	140,000,000	140,000,000	---	
		Total Agriculture and Food	\$ 212,021,000	\$ 140,001,000	\$ 1,475,772	\$ ---	\$ ---	\$ 353,497,772	\$ 329,258,002	\$ (24,239,770)
Chief Electoral Officer	34	Electoral Office - Administration (Statutory)	\$ 559,000	---	\$ 355,872	---	---	\$ 914,872	\$ 914,872	---
		Total Chief Electoral Officer	\$ 559,000	---	\$ 355,872	---	---	\$ 914,872	\$ 914,872	---
Economic and Co-operative Development	45	Development								
		EC01	\$ 1,993,000	\$ ---	\$ ---	\$ 497,000	\$ ---	\$ 2,490,000	\$ 2,467,285	\$ (22,715)
		EC02	1,882,000	---	---	---	---	1,882,000	1,856,144	(25,856)
		EC05	5,738,000	---	---	2,441,000	---	8,179,000	8,156,864	(22,136)
		EC03	2,388,000	---	---	(1,540,000)	---	848,000	784,942	(63,058)
		EC07								
		Programs Management	1,830,000	---	---	(1,000,000)	---	600,000	426,893	(230,000)
Business Investment Programs	EC07	Strategic Initiatives Fund	5,925,000	---	---	(398,000)	---	5,757,000	5,456,618	(300,382)
		Economic Partnership Agreements	3,750,000	---	---	---	---	3,750,000	3,750,000	---
		Communications and Marketing	1,344,000	---	---	(145,000)	---	1,199,000	1,160,271	(38,729)
			12,849,000	---	---	(1,543,000)	---	11,306,000	10,793,782	(512,218)
Co-operatives Directorate	EC12	725,000	---	---	---	---	725,000	717,411	(7,589)	
Policy and Coordination	EC06	Policy and Coordination	1,337,000	---	---	105,000	---	1,442,000	1,419,637	(22,363)
		Information Technology Office	501,000	---	---	40,000	---	541,000	521,147	(19,853)
			1,838,000	---	---	145,000	---	1,983,000	1,940,784	(42,216)
Tourism Saskatchewan	EC04	6,915,000	---	---	---	---	6,915,000	6,915,000	---	
Saskatchewan Trade and Export Partnership	EC11	2,591,000	---	---	---	---	2,591,000	2,591,000	---	

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation					Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers		
<i>Saskatchewan Opportunities Corporation</i>	<i>EC09</i>							
Investment Division		1,517,000	---	---	---	---	1,517,000	---
Development Division		2,204,000	---	---	---	---	2,204,000	---
Loan Loss Provision		2,500,000	---	---	---	---	2,499,002	(998)
		6,221,000	---	---	---	---	6,220,002	(998)
<i>Office of Northern Affairs</i>	<i>EC10</i>							
Northern Programs Management		1,353,000	---	---	---	394,000	1,745,088	(1,912)
Resource Policy and Program Coordination		524,000	---	---	---	---	406,392	(117,608)
Economic and Business Development Programs		2,883,000	---	---	---	(394,000)	2,302,458	(186,542)
Northern Commercial Fish Transportation Subsidy		345,000	---	---	---	---	288,812	(56,188)
		5,105,000	---	---	---	---	4,742,750	(362,250)
Total Economic and Co-operative Development		\$ 48,245,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 47,185,964	\$ (1,059,036)
<i>Education</i>	<i>5</i>							
<i>Administration and Shared Services</i>	<i>ED01</i>							
Administration		\$ 745,000	---	---	100,000	---	\$ 845,000	\$ (121)
Shared Support Services		2,425,000	---	---	1,016,000	---	3,441,000	(5)
		3,170,000	---	---	1,116,000	---	4,286,000	(126)
<i>Accommodation and Central Services</i>	<i>ED02</i>							
Teachers' Pensions and Benefits		2,301,000	---	---	160,000	---	2,461,000	---
<i>Teachers' Pensions and Operations</i>	<i>ED04</i>							
Administration and Operations		1,092,000	---	---	(50,000)	---	1,041,934	(66)
Teachers' Pensions and Cost of Living Allowances (Statutory)		105,000,000	---	(11,450,000)	---	---	93,550,000	---
Teachers' Group Life Insurance (Statutory)		988,000	---	(2,480)	---	---	985,520	---
Teachers' Dental Plan		4,092,000	---	---	1,058,000	---	5,069,289	(80,711)
Saskatchewan Teachers' Retirement Plan (Statutory)		17,800,000	---	1,063,239	---	---	18,863,239	---
		128,972,000	---	(10,389,241)	1,008,000	---	119,590,759	(80,777)
<i>Educational Programs</i>	<i>ED03</i>							
Operational Support		2,123,000	---	---	---	171,000	2,293,861	(139)
School Operating		384,000,000	2,908,000	---	---	(58,000)	386,850,000	---
School Capital		24,167,000	---	---	(1,000,000)	---	23,167,000	---
School Capital - Interest Payments		8,400,000	---	---	---	(545,000)	6,665,249	(751)
Curriculum and Instruction		4,462,000	---	---	(47,000)	(342,000)	4,073,000	(34)
Regional Services		4,090,000	---	---	---	579,000	4,668,989	(11)
Official Minority Language Office		4,747,000	---	---	(49,000)	---	4,698,000	(807)
Educational Agencies		313,000	---	---	---	195,000	507,290	(710)
Learning Resources Distribution Centre								
Revolving Fund - Net Financing Requirement (Statutory)		(26,000)	---	(44,333)	---	---	(70,333)	---
Correspondence School Revolving Fund - Subsidy		336,000	---	---	---	---	336,000	---
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)		(3,000)	---	(22,632)	---	---	(25,632)	---
		432,609,000	2,908,000	(66,965)	(2,284,000)	---	433,163,583	(2,452)
Total Education		\$ 567,052,000	\$ 2,908,000	\$ (10,456,206)	\$ ---	\$ ---	\$ 559,420,439	\$ (83,355)

23												
Energy and Mines												
Administration												
EM01												
General Administration	\$	1,355,000	\$	---	\$	---	\$	---	\$	1,355,000	\$	1,347,369
Computer Services		1,423,000		---		71,000		---		1,494,000		1,488,538
		2,778,000		---		71,000		---		2,849,000		2,835,907
Accommodation and Central Services												
EM02		2,256,000		1,200,000		---		---		3,456,000		3,427,489
Petroleum and Natural Gas												
EM05		4,040,000		70,000		---		---		4,246,000		4,238,110
Exploration and Geological Services												
EM04		3,383,000		---		(91,000)		---		3,292,000		3,288,961
Mineral Revenues												
EM03		1,655,000		---		---		---		1,655,000		1,654,645
		321,000		271,000		(30,000)		---		562,000		561,868
		1,976,000		271,000		(30,000)		---		2,217,000		2,216,513
Resource Policy and Economics												
EM06		1,516,000		---		(146,000)		---		1,370,000		1,367,879
		138,000		44,000		60,000		---		242,000		241,768
		1,654,000		44,000		(86,000)		---		1,612,000		1,609,647
Total Energy and Mines												
	\$	16,087,000	\$	1,585,000	\$	---	\$	---	\$	17,672,000	\$	17,616,627
Environment and Resource												
Management												
Administration												
ER01	\$	6,733,000	\$	436,000	\$	---	\$	---	\$	6,974,000	\$	6,951,503
ER02		4,715,000		---		---		---		4,872,000		4,872,000
Operations												
Field Operations		20,646,000		2,472,000		---		---		23,822,000		22,792,434
Commercial Revolving Fund - Subsidy		3,586,000		621,000		---		---		4,276,000		4,276,000
Commercial Revolving Fund - Net Financing Requirement (Statutory)		(260,000)		---		(498,360)		---		(778,360)		(778,360)
Resource Protection and Development												
Revolving Fund - Net Financing Requirement (Statutory)		(282,000)		---		(72,407)		---		(354,407)		(354,407)
		23,670,000		3,093,000		(570,767)		---		26,965,233		25,935,667
Sustainable Land Management												
ER15		1,266,000		---		---		---		1,211,000		1,193,743
Parks and Facilities												
ER04		1,357,000		---		---		---		1,393,000		1,392,863
		75,000		---		---		---		75,000		---
Regional Parks		905,000		---		---		---		948,000		943,678
Maintenance and Services		2,798,000		250,000		---		---		3,045,000		3,037,140
Facilities Capital		5,135,000		250,000		---		---		5,461,000		5,448,681
Forest Ecosystems												
ER09		3,387,000		641,000		(5,000)		---		4,031,000		3,946,738
Forest Programs		2,548,000		---		(220,000)		---		2,319,999		2,319,999
Reforestation		1,500,000		---		(47,000)		---		1,453,000		1,453,000
Insect and Disease Control		7,435,000		641,000		(272,000)		---		7,804,000		7,719,737
Forest Fire Management												
ER10		26,180,000		64,286,000		---		---		89,834,000		89,311,807
Forest Fire Operations		1,400,000		2,965,000		(632,000)		---		4,365,000		4,290,596
Recoverable Fire Suppression Operations		27,580,000		67,251,000		(632,000)		---		94,199,000		93,602,403
Fish and Wildlife												
ER05		3,043,000		---		---		---		3,157,000		3,156,997
Fish and Wildlife Programs		503,000		---		---		---		503,000		503,000
Saskatchewan Wetland Conservation Corporation		3,546,000		---		---		---		3,660,000		3,659,997
				---		---		---				(3)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation					Transfers	Revised Estimate	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virement					
Fish and Wildlife Development Fund	ER07									
Fish Development		875,000	---	---	---		---	875,000	822,989	(52,011)
Wildlife Development		1,625,000	282,000	---	---		---	1,907,000	1,826,426	(80,574)
		2,500,000	282,000	---	---		---	2,782,000	2,649,415	(132,585)
Environmental Assessment	ER03	729,000	---	---	(11,000)		---	718,000	717,879	(121)
Environmental Protection	ER11									
Environmental Protection		2,206,000	---	---	(35,000)		---	2,171,000	2,111,822	(59,378)
Support for Environmental Programs		508,000	---	---	---		---	508,000	508,000	---
Beverage Container Collection and Recycling System		8,100,000	637,000	---	---		---	8,737,000	8,737,000	---
		10,814,000	637,000	---	(35,000)		---	11,416,000	11,356,822	(59,378)
Policy and Public Involvement	ER14	1,243,000	42,000	---	80,000		---	1,365,000	1,361,807	(3,193)
Total Environment and Resource Management		\$ 95,366,000	\$ 72,632,000	\$ (570,767)	\$ ---		---	\$ 167,427,233	\$ 165,469,454	\$ (1,957,779)
Executive Council	10									
Administration	EX01	\$ 2,301,000	---	---	\$ 146,000		---	\$ 2,447,000	\$ 2,441,772	\$ (5,228)
Accommodation and Central Services	EX02	900,000	---	---	(186,000)		---	714,000	711,075	(2,925)
Premier's Office	EX07	488,000	---	---	(81,000)		---	407,000	406,352	(648)
Cabinet and Policy and Planning Secretariats	EX04									
Cabinet Secretariat		306,000	---	---	(17,000)		---	289,000	288,561	(439)
Policy and Planning Secretariat		761,000	---	---	(92,000)		---	669,000	661,658	(7,342)
		1,067,000	---	---	(109,000)		---	958,000	950,219	(7,781)
Communications Coordination and Media Services	EX03	994,000	---	---	154,000		---	1,148,000	1,135,057	(12,943)
House Business and Research	EX08	420,000	---	---	76,000		---	496,000	493,493	(2,507)
Expenses of Conducting Votes Under The Time Act	EX05	---	---	---	---		---	---	---	---
Members of the Executive Council (Statutory)	EX06	681,000	---	20,757	---		---	701,757	701,757	---
Total Executive Council		\$ 6,851,000	\$ ---	\$ 20,757	\$ ---		---	\$ 6,871,757	\$ 6,839,725	\$ (32,032)
Finance	18									
Administration	F01	\$ 2,196,000	---	---	\$ 735,000		---	\$ 2,931,000	\$ 2,923,874	\$ (7,126)
Accommodation and Central Services	F02	1,913,000	---	---	---		---	1,913,000	1,789,856	(123,144)
Treasury and Debt Management	F04	2,166,000	---	---	(217,000)		---	1,949,000	1,926,323	(22,677)
Provincial Comptroller	F03	4,383,000	---	---	(222,000)		---	4,161,000	4,141,027	(19,973)
Budget Analysis	F06	3,653,000	---	---	215,000		---	3,868,000	3,865,967	(2,033)
Revenue	F05	7,336,000	---	---	350,000		---	7,686,000	7,681,381	(4,619)
Public Employees' Benefits Agency	F07									
Administration of Public Service Superannuation Plan		480,000	---	---	129,000		---	609,000	608,015	(985)
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)		120,000	---	(13,242)	---		---	106,758	106,758	---
		600,000	---	(13,242)	129,000		---	715,758	714,773	(985)
Miscellaneous Payments	F08									
Implementation of Guarantees (Statutory)		35,000	---	(35,000)	---		---	---	---	---

Interest on Tax Overpayments (Statutory)	175,000	---	(81,042)	---	93,958	93,958	---	---
Unforeseen and Unprovided for	50,000	---	---	---	160,000	158,634	---	(1,366)
Bonding of Public Officials	20,000	---	---	---	20,000	15,704	---	(4,296)
Allowance for Doubtful Accounts	1,900,000	---	---	(200,000)	---	1,700,000	---	---
	2,180,000	---	(116,042)	(90,000)	---	1,973,958	---	(5,662)
Pensions and Benefits								
Public Service Superannuation Plan (Statutory)	92,020,000	---	1,248,387	---	---	93,268,387	---	---
Members of the Legislative Assembly								
Superannuation Plan (Statutory)	2,523,000	---	47,052	---	---	2,570,052	---	---
Judges' Superannuation Plan (Statutory)	1,235,000	---	116,127	---	---	1,351,127	---	---
Municipal Employees' Pension	3,000	---	---	---	1,000	4,000	---	(57)
Early Retirement and Cost of Living Allowances	1,000	---	---	---	---	1,000	---	(971)
Public Employees' Pension Plan	15,525,000	---	---	---	---	17,082,000	---	(39,390)
Canada Pension Plan - Employer's Contribution	10,670,000	---	---	(60,000)	---	11,195,000	---	(35,470)
Employment Insurance - Employer's								
Contribution	12,825,000	276,000	---	---	59,000	13,160,000	---	(26,008)
Workers' Compensation - Employer's								
Assessment	4,060,000	---	---	(800,000)	---	3,260,000	---	(8,003)
Employees' Benefits - Employer's Contribution	11,488,000	2,516,000	---	(40,000)	---	13,844,000	---	(431,598)
	150,350,000	4,874,000	1,411,566	(900,000)	---	155,735,566	---	(541,497)
Total Finance	\$ 174,777,000	\$ 4,874,000	\$ 1,282,282	\$ ---	\$ ---	\$ 180,933,282	\$ 180,205,566	\$ (727,716)
Finance - Servicing the Public Debt -								
Government Share								
Debt Servicing								
Interest on the Public Debt (Statutory)	\$ 711,517,000	\$ ---	\$ 15,786,220	---	---	\$ 727,303,220	\$ 727,303,220	\$ ---
Foreign Currency Adjustment (Statutory)	3,483,000	---	5,690,355	---	---	9,173,355	9,173,355	---
Fees and Commissions (Statutory)	10,000,000	---	(1,752,621)	---	---	8,247,379	8,247,379	---
Total Finance - Servicing the Public	\$ 725,000,000	\$ ---	\$ 19,723,954	\$ ---	\$ ---	\$ 744,723,954	\$ 744,723,954	\$ ---
Health								
Administration								
HE01	\$ 2,657,000	\$ ---	---	\$ 380,000	---	\$ 3,037,000	\$ 3,035,358	\$ (1,642)
HE02	11,017,000	---	---	131,000	---	11,148,000	11,068,993	(79,007)
Accommodation and Central Services								
HE03								
District Health Services and Support								
Acute and Rehabilitation Services	615,372,000	10,351,000	---	(300,000)	---	625,423,000	625,131,594	(291,406)
Long-term Care Services	284,828,000	---	---	(400,000)	(1,800,000)	282,628,000	282,466,665	(161,335)
Home-based Services	70,332,000	---	---	---	---	70,332,000	69,782,911	(549,089)
Community Services	110,504,000	---	---	(591,000)	---	109,913,000	109,891,498	(21,502)
Emergency Response Services	17,619,000	---	---	---	1,600,000	19,219,000	19,190,410	(28,590)
Health Organizations and Services	13,784,000	25,538,000	---	4,384,000	---	43,706,000	40,521,521	(3,184,479)
Saskatchewan Cancer Agency	22,511,000	439,000	---	---	---	22,950,000	22,949,792	(208)
District Programs Support	12,356,000	---	---	---	200,000	12,556,000	12,224,071	(331,929)
	1,127,306,000	36,328,000	---	3,093,000	---	1,166,727,000	1,162,158,462	(4,568,538)
Provincial Health Services and Support								
HE04								
Provincial Community Health Services	3,711,000	---	---	60,000	25,000	3,796,000	3,785,014	(10,986)
Provincial Laboratory	8,069,000	---	---	160,000	700,000	8,929,000	8,894,765	(34,235)
Health Research	4,358,000	---	---	---	---	4,358,000	4,358,000	---
Immunizations	3,925,000	---	---	300,000	400,000	4,625,000	4,473,125	(151,875)
Saskatchewan Health Information Network	20,000,000	---	---	(7,839,000)	(725,000)	11,436,000	5,000,000	(6,436,000)
Provincial Programs Support	9,517,000	425,000	---	600,000	(400,000)	10,142,000	10,036,243	(105,757)
	49,580,000	425,000	---	(6,719,000)	---	43,286,000	36,547,147	(6,738,853)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity		Vote-Subvote	Appropriation					Over (Under) Expended	
			Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expenditure
Medical Services and Medical Education Programs									
Medical Services - Fee-for-Service		HE06	244,602,000	15,682,000	---	---	---	260,284,000	259,735,501
Medical Services - Non-Fee-for-Service			66,963,000	---	---	---	(142,000)	66,821,000	65,418,522
Medical Education System			18,227,000	---	---	---	142,000	18,369,000	18,368,963
Chiropractic Services			6,902,000	---	---	(100,000)	(200,000)	6,602,000	6,464,152
Otolimetric Services			2,877,000	---	---	---	200,000	3,077,000	2,953,530
Dental Services			1,246,000	---	---	40,000	---	1,286,000	1,284,324
Out-of-Province			38,808,000	2,192,000	---	---	---	41,000,000	40,967,439
Program Support and Registration			4,739,000	---	---	175,000	---	4,914,000	4,913,160
			384,364,000	17,874,000	---	115,000	---	402,353,000	400,105,591
Drug Plan and Extended Benefits									
Saskatchewan Prescription Drug Plan		HE08	64,000,000	10,200,000	---	2,240,000	(125,000)	76,315,000	75,996,514
Saskatchewan Aids to Independent Living			15,439,000	2,761,000	---	---	150,000	18,350,000	18,291,010
Supplementary Health Program			15,274,000	1,426,000	---	(70,000)	(150,000)	16,480,000	15,924,314
Multi-Provincial Human Immunodeficiency Virus Assistance			475,000	---	---	---	---	475,000	474,304
Program Support			5,230,000	435,000	---	830,000	125,000	6,620,000	6,114,481
			100,418,000	14,822,000	---	3,000,000	---	118,240,000	116,800,623
Health Capital		HE09	44,900,000	---	---	---	---	44,900,000	44,900,000
Total Health			\$ 1,720,242,000	\$ 69,449,000	\$ ---	\$ ---	\$ ---	\$ 1,789,691,000	\$ 1,774,616,174
									\$ (15,074,826)
Highways and Transportation									
Administration		H101	\$ 4,832,000	\$ ---	\$ ---	\$ 214,000	\$ ---	\$ 5,046,000	\$ 5,040,923
Accommodation and Central Services		H102	6,854,000	---	---	(377,000)	---	6,477,000	6,473,843
									\$ (3,157)
Preservation and Operation of Transportation System									
Highways Revolving Fund - Net Financing Requirement (Statutory)		H104	---	---	2,660,755	---	---	2,660,755	2,660,755
Operation of Transportation System			29,121,000	---	---	---	2,329,000	31,450,000	31,449,848
Surface Preservation			82,468,000	4,300,000	---	(131,000)	(2,056,000)	84,581,000	84,576,810
Winter Maintenance			14,058,000	---	---	---	(262,000)	13,796,000	13,794,073
Regional Services			5,053,000	---	---	90,000	(11,000)	5,132,000	5,127,892
			130,700,000	4,300,000	2,660,755	(41,000)	---	137,619,755	137,609,368
Construction of Transportation System									
Highways and Bridges		H103	38,491,000	5,700,000	---	615,000	200,000	45,006,000	45,004,480
Airports			275,000	920,000	---	(70,000)	---	1,125,000	1,120,257
Rural Highway Restoration			22,806,000	---	---	138,000	(200,000)	22,739,632	22,739,632
Engineering Services			6,586,000	---	---	(31,000)	---	6,555,000	6,554,089
			68,158,000	6,620,000	---	652,000	---	75,430,000	75,418,458
Logistics, Planning and Compliance									
Transportation System Logistics		H106	3,518,000	---	---	(265,000)	---	3,253,000	3,245,298
Area Transportation Planning			1,299,000	---	---	(72,000)	(500,000)	727,000	724,941
Transport Compliance			3,450,000	---	---	(111,000)	500,000	3,839,000	3,834,106
			8,267,000	---	---	(448,000)	---	7,819,000	7,804,345
Total Highways and Transportation			\$ 218,811,000	\$ 10,920,000	\$ 2,660,755	\$ ---	\$ ---	\$ 232,391,755	\$ 232,346,937
									\$ (44,818)

Intergovernmental and Aboriginal Affairs									
30									
Administration									
IA01	\$	1,188,000	\$	---	\$	80,000	\$	1,265,124	\$ (2,876)
Accommodation and Central Services									
IA02	\$	1,366,000	---	---	---	(32,000)	---	1,334,000	(4,521)
Provincial Secretary									
IA14									
Lieutenant Governor's Office		275,000	---	---	---	10,000	---	285,000	268,891 (16,109)
Office of French-Language Coordination		217,000	---	---	---	---	---	217,000	202,521 (14,479)
Protocol and Special Events		667,000	---	---	---	100,000	15,000	782,000	775,702 (6,298)
Government Website		150,000	---	---	---	(105,000)	(15,000)	30,000	26,187 (3,813)
Government House		188,000	---	---	---	32,000	---	220,000	219,652 (348)
		1,497,000	---	---	---	37,000	---	1,534,000	1,492,953 (41,047)
Intergovernmental Affairs									
IA15									
Federal-Provincial Relations		545,000	---	---	---	93,000	162,000	800,000	782,768 (17,232)
International Relations		979,000	---	---	---	(35,000)	(104,000)	840,000	799,793 (40,207)
Constitutional Relations		265,000	---	---	---	---	(45,000)	220,000	206,139 (13,861)
Trade Policy		362,000	---	---	---	---	15,000	377,000	375,227 (1,773)
Telecommunications and Broadcasting Policy ..		251,000	---	---	---	(10,000)	(28,000)	213,000	209,165 (3,835)
		2,402,000	---	---	---	48,000	---	2,450,000	2,373,092 (76,908)
Aboriginal Affairs									
IA16									
Policy and Coordination		1,908,000	---	---	---	(88,000)	---	1,820,000	1,789,733 (30,267)
Support for Aboriginal Organizations and Issues		1,425,000	---	---	---	(17,000)	---	1,408,000	1,363,740 (44,260)
Treaty Land Entitlements		22,872,000	1,058,000	---	---	(28,000)	---	23,902,000	23,860,373 (41,627)
		26,205,000	1,058,000	---	---	(133,000)	---	27,130,000	27,013,846 (116,154)
Total Intergovernmental and Aboriginal Affairs									
	-\$	32,658,000	\$ 1,058,000	---	---	---	---	\$ 33,716,000	\$ 33,474,494 \$ (241,506)
Justice									
3									
Administration									
JU01	\$	5,371,000	\$	---	\$	400,000	\$	5,771,000	\$ 5,733,813 \$ (37,187)
Accommodation and Central Services									
JU02	\$	14,407,000	1,080,000	---	---	(30,000)	---	15,457,000	15,226,859 (230,141)
Legal Services									
JU04									
Civil Law		2,148,000	---	---	---	225,000	---	2,373,000	2,353,407 (19,593)
Public Law		2,015,000	---	---	---	115,000	---	2,130,000	2,107,105 (22,895)
Policy, Planning and Evaluation		1,051,000	---	---	---	---	---	1,051,000	964,171 (86,829)
Communications		457,000	---	---	---	---	---	457,000	443,720 (13,280)
Public Prosecutions		8,338,000	800,000	---	---	25,000	---	9,163,000	9,160,948 (2,052)
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)		4,000	---	8,080	---	---	---	12,080	---
		14,013,000	800,000	8,080	---	365,000	---	15,186,080	15,041,431 (144,649)
Court Services									
JU03									
Courts		20,020,000	5,700,000	---	---	125,000	---	25,845,000	25,818,071 (26,929)
Enforcement of Maintenance Orders		1,099,000	320,000	---	---	---	---	1,419,000	1,376,560 (42,440)
Mediation		1,777,000	---	---	---	(150,000)	---	1,627,000	1,620,045 (6,955)
		22,896,000	6,020,000	---	---	(25,000)	---	28,891,000	28,814,676 (76,324)
Adult Corrections									
JU06									
Adult Corrections		43,972,000	5,900,000	---	---	(85,000)	---	49,787,000	49,466,737 (320,263)
Correctional Facilities Industries Revolving Fund		142,000	---	---	---	---	---	142,000	142,000 ---
- Subsidy		---	---	---	---	---	---	---	---
Correctional Facilities Industries Revolving Fund		(63,000)	---	38,570	---	---	---	(24,430)	(24,430) ---
- Net Financing Requirement (Statutory)		44,051,000	5,900,000	38,570	---	(85,000)	---	49,904,570	49,584,307 (320,263)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation					Transfers	Revised Estimate	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virement					
<i>Community Justice</i>	<i>JU05</i>									
Community Services		4,259,000	---	---	---		(90,000)	4,169,000	4,100,341	(68,659)
Police Administration		908,000	---	---	---		155,000	1,063,000	1,058,163	(4,837)
Coroners		959,000	---	---	---		---	959,000	958,657	(343)
Royal Canadian Mounted Police		64,071,000	---	---	(680,000)		(65,000)	63,326,000	63,326,000	---
		70,197,000	---	---	(680,000)		---	69,517,000	69,443,161	(73,839)
<i>Registry and Regulatory Services</i>	<i>JU07</i>									
Property Registration		11,499,000	---	---	(400,000)		(48,000)	11,051,000	11,014,499	(36,501)
Land Titles Assurance Claims (Statutory)		25,000	---	(1,381)	---		---	23,619	23,619	---
Corporations		1,447,000	800,000	---	---		---	2,247,000	2,232,746	(14,254)
Public Trustee		1,424,000	600,000	---	20,000		40,000	2,084,000	2,080,555	(3,445)
Consumer Protection		1,148,000	---	---	390,000		---	1,538,000	1,537,994	(6)
Pension Benefits		188,000	---	---	---		8,000	196,000	191,461	(4,539)
		15,731,000	1,400,000	(1,381)	10,000		---	17,139,619	17,080,874	(58,745)
<i>Boards and Commissions</i>	<i>JU08</i>									
Farm Protection Programs		1,076,000	---	---	---		(135,000)	941,000	936,557	(4,443)
Human Rights Commission		1,027,000	---	---	---		55,000	1,082,000	1,080,965	(1,035)
Securities Commission		1,017,000	---	---	35,000		---	1,052,000	1,039,916	(12,084)
Surface Rights Arbitration Board		130,000	---	---	---		(5,000)	125,000	120,024	(4,976)
Rentalsman/Provincial Mediation Board		1,028,000	---	---	10,000		---	1,038,000	1,028,958	(9,042)
Inquiries		40,000	---	---	---		(5,000)	35,000	32,048	(2,952)
Legal Aid Commission		9,625,000	200,000	---	---		---	9,825,000	9,825,000	---
Police Commission		600,000	---	---	---		90,000	690,000	685,909	(4,091)
Police Complaints Investigator		148,000	---	---	---		---	148,000	145,289	(2,711)
		14,691,000	200,000	---	45,000		---	14,936,000	14,894,666	(41,334)
<i>Compensation and Expenses</i>	<i>JU09</i>									
		---	---	---	---		---	---	5,650,000	5,650,000
Total Justice		\$ 201,357,000	\$ 15,400,000	\$ 45,269	\$ ---		\$ ---	\$ 216,802,269	\$ 221,469,787	\$ 4,667,518
<i>Labour</i>	<i>20</i>									
Administration	LA01	\$ 1,197,000	\$ 65,000	\$ ---	\$ 112,000		\$ ---	\$ 1,374,000	\$ 1,369,764	\$ (4,236)
Accommodation and Central Services	LA02	1,002,000	150,000	---	20,000		---	1,172,000	1,172,000	---
Labour Standards	LA03	1,638,000	---	---	(10,000)		---	1,628,000	1,627,909	(91)
<i>Labour Support Services</i>	<i>LA05</i>									
Family Friendly Work Initiatives		118,000	18,000	---	---		---	136,000	135,662	(338)
Support Services		1,670,000	---	---	(25,000)		---	1,645,000	1,642,928	(2,072)
		1,788,000	18,000	---	(25,000)		---	1,781,000	1,778,590	(2,410)
Labour Relations Board	LA04	472,000	---	---	95,000		---	567,000	566,187	(813)
Labour Relations, Mediation and Conciliation	LA07	539,000	---	---	(131,000)		---	408,000	407,845	(155)
Occupational Health and Safety	LA06	3,526,000	---	---	(27,000)		---	3,499,000	3,498,274	(726)
Workers' Advocate	LA08	417,000	---	---	(34,000)		---	383,000	382,443	(557)
Total Labour		\$ 10,579,000	\$ 233,000	\$ ---	\$ ---		\$ ---	\$ 10,812,000	\$ 10,803,012	\$ (8,988)
<i>Legislation</i>	<i>21</i>									
Administration	LG01									
General Administration		\$ 1,930,000	\$ ---	\$ ---	\$ (32,000)		\$ 5,000	\$ 1,903,000	\$ 1,805,359	\$ (97,641)
Board of Internal Economy		15,000	---	---	---		(5,000)	10,000	8,267	(1,733)
		1,945,000	---	---	(32,000)		---	1,913,000	1,813,626	(99,374)

Accommodation and Central Services	LG02	110,000	---	---	5,000	---	115,000	104,283	(10,717)
Legislative Assembly Services	LG03								
Legislative Assembly Office		1,851,000	---	---	10,000	5,000	2,036,000	1,930,939	(105,061)
Legislative Library		1,021,000	250,000	---	---	(15,000)	1,256,000	1,245,193	(10,807)
Legislative Counsel and Law Clerk		135,000	120,000	---	20,000	10,000	285,000	278,919	(6,081)
		3,007,000	540,000	---	30,000	---	3,577,000	3,455,051	(121,949)
Committees of the Legislative Assembly	LG04								
Committee Support Services		64,000	188,000	---	(3,000)	---	249,000	242,070	(6,930)
Members' Committees Expenses (Statutory)		55,000	---	1,198	---	---	56,198	56,198	---
		119,000	188,000	1,198	(3,000)	---	305,198	298,268	(6,930)
Payments and Allowances to Individual Members	LG05								
Indemnity, Allowances and Expenses for Members (Statutory)		8,631,000	---	(305,543)	---	---	8,325,457	8,325,457	---
Allowances for Additional Duties (Statutory)		144,000	---	(126)	---	---	143,874	143,874	---
		8,775,000	---	(305,669)	---	---	8,469,331	8,469,331	---
Caucus Operations	LG06								
Government Caucus (Statutory)		402,000	---	19,556	---	---	421,556	421,556	---
Opposition Caucus and Office of the Leader of the Opposition (Statutory)		317,000	---	17,145	---	---	334,145	334,145	---
Third Party Caucus and Office of the Leader of the Third Party (Statutory)		230,000	---	2,145	---	---	232,145	232,145	---
Offices of the Independent Members (Statutory)		20,000	---	(2,659)	---	---	17,341	17,341	---
		969,000	---	36,187	---	---	1,005,187	1,005,187	---
Ombudsman and Children's Advocate	LG07								
Ombudsman		1,262,000	---	---	---	---	1,262,000	1,261,030	(970)
Children's Advocate		783,000	37,000	---	---	---	820,000	819,305	(695)
		2,045,000	37,000	---	---	---	2,082,000	2,080,335	(1,665)
Freedom of Information and Privacy									
Commissioner	LG08	63,000	---	---	---	---	63,000	51,767	(11,233)
Conflict of Interest Commissioner	LG09	91,000	---	---	---	---	91,000	77,312	(13,688)
Total Legislation		\$ 17,124,000	\$ 765,000	\$ (268,284)	\$ ---	\$ ---	\$ 17,620,716	\$ 17,355,160	\$ (265,556)
Municipal Affairs, Culture and Housing	24								
Administration	MG01	\$ 2,149,000	\$ ---	\$ ---	\$ 90,000	\$ ---	\$ 2,239,000	\$ 2,232,269	\$ (6,731)
Accommodation and Central Services	MG02	2,690,000	---	---	---	---	2,690,000	2,689,958	(42)
Housing	MG07								
Housing Operations		7,918,000	---	---	---	---	7,918,000	7,688,276	(229,724)
Home Improvement Program Subsidies		138,000	---	---	(19,000)	---	119,000	118,406	(594)
Home Modification for the Disabled		141,000	---	---	---	(45,000)	96,000	93,037	(2,963)
Saskatchewan Housing Corporation		26,899,000	---	---	---	45,000	26,944,000	26,944,000	---
		35,096,000	---	---	(19,000)	---	35,077,000	34,843,719	(233,281)
Municipal Support	MG03								
Municipal and Community Services		5,135,000	---	---	(225,000)	---	4,910,000	4,565,852	(344,148)
Urban Revenue Sharing		26,930,000	---	---	(48,000)	---	26,882,000	26,880,554	(1,446)
Rural Revenue Sharing		23,734,000	---	---	---	---	23,734,000	23,732,967	(1,033)
Northern Revenue Sharing		5,386,000	---	---	---	---	5,386,000	5,386,000	---
Transit Assistance for the Disabled		2,150,000	---	---	---	---	2,150,000	2,119,049	(30,951)
Policing Cost Restructuring Assistance		1,000,000	27,000	---	---	---	1,027,000	1,025,064	(1,936)
Grants-in-Lieu of Property Taxes		3,125,000	20,000	---	---	---	3,145,000	3,055,411	(89,589)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Statement of Appropriation and Expenditure by Category and Subvote								
Department and Activity	Vote-Subvote	Appropriation					Over (Under) Expended	
		Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers		Revised Estimate
Saskatchewan Assessment Management Agency (Statutory)		4,000,000	---	---	---	---	4,000,000	---
Saskatchewan Assessment Management Agency Supplementary		150,000	---	---	---	---	150,000	---
Meewasin Valley Authority (Statutory)		740,000	---	169	---	---	740,169	---
Wakamow Valley Authority (Statutory)		127,000	---	(450)	---	---	127,000	---
Wascana Centre Authority (Statutory)		782,000	---	---	---	---	781,550	---
Wascana Centre Authority Maintenance		1,840,000	---	---	---	---	1,840,000	---
Swift Current Chinook Parkway		78,000	---	---	---	---	78,000	---
Infrastructure Assistance	MG12	75,177,000	47,000	(281)	(273,000)	---	74,950,719	(469,103)
Culture and Recreation Support	MG15	7,231,000	1,972,000	---	---	---	9,203,000	(129,283)
Culture, Recreation and Lotteries Coordination		1,447,000	---	---	77,000	---	1,524,000	(91)
Heritage Regulation and Coordination		617,000	---	---	11,000	---	628,000	(15)
Provincial Library		8,256,000	---	---	100,000	---	8,356,000	(394)
Saskatchewan Heritage Foundation		345,000	---	---	---	---	345,000	---
Saskatchewan Archives Board		2,073,000	---	---	---	---	2,073,000	---
Saskatchewan Arts Board		3,605,000	---	---	---	---	3,605,000	---
Mackenzie Art Gallery		275,000	---	---	---	---	275,000	---
SaskFILM		1,000,000	---	---	---	---	1,000,000	---
Culture Tourism Facilities	MG16	17,618,000	---	---	188,000	---	17,806,000	(500)
Royal Saskatchewan Museum		1,335,000	---	---	26,000	---	1,361,000	(197)
Western Development Museum		1,760,000	---	---	---	---	1,760,000	---
Wanuskewin Heritage Park		250,000	---	---	---	---	250,000	---
Saskatchewan Science Centre		150,000	---	---	---	---	150,000	---
Saskatchewan Centre of the Arts		425,000	---	---	---	---	425,000	---
Public Safety	MG05	3,920,000	---	---	26,000	---	3,946,000	(197)
Prevention and Regulatory		3,006,000	---	---	---	---	3,006,000	(7,646)
Emergency Planning and Response		782,000	---	---	---	19,000	801,000	(3,547)
Provincial Disaster Assistance Program		---	686,000	---	85,000	---	771,000	(1)
Emergency Services Telecommunication Program		500,000	---	---	(97,000)	(217,000)	186,000	(26,431)
Joint Emergency Preparedness Program		---	---	---	---	111,000	111,000	(95)
New Initiatives Program		---	---	---	---	87,000	87,000	(32,000)
Gaming Funds	MG13	4,288,000	686,000	---	(12,000)	---	4,962,000	(69,720)
Associated Entities Fund		4,375,000	75,000	---	---	3,626,000	8,076,000	(1,000)
First Nations Fund		12,150,000	1,808,000	---	---	(3,626,000)	10,332,000	(123,397)
		16,525,000	1,883,000	---	---	---	18,408,000	(124,397)
Total Municipal Affairs, Culture and Housing		\$ 164,694,000	\$ 4,588,000	\$ (281)	\$ ---	\$ ---	\$ 169,281,719	\$ (1,033,254)

37												
Post-Secondary Education and Skills Training												
Administration and Shared Services												
PE01	Administration	\$	618,000	\$	---	\$	53,000	\$	671,000	\$	670,999	(1)
	Shared Support Services		1,815,000		---		611,000		2,426,000		2,425,997	(3)
			2,433,000		---		664,000		3,097,000		3,096,996	(4)
PE02 Accommodation and Central Services												
			1,759,000		---		114,000		1,873,000		1,872,829	(171)
PE05 Student Support Programs												
	Operational Support		3,284,000		---		151,000		4,135,000		4,134,951	(49)
	Saskatchewan Student Aid Fund		28,715,000		2,980,000		---		30,995,000		30,995,000	---
	Saskatchewan Partnerships Student Employment Program		897,000		---		---		897,000		879,347	(17,653)
	Provincial Training Allowances and Youth Allowances		21,504,000		2,999,000		5,942,000		30,445,000		29,238,189	(1,206,811)
			54,400,000		5,979,000		6,093,000		66,472,000		65,247,487	(1,224,513)
PE04 Training Programs												
	Operational Support		3,601,000		---		---		3,781,000		3,780,933	(67)
	JobStart-Future Skills		13,226,000		---		(160,000)		12,896,000		12,893,542	(2,458)
	Strategic Initiatives		2,106,000		---		600,000		2,696,000		2,695,235	(765)
	Apprenticeship and Northern Skills Training ..		2,392,000		845,000		6,000		3,364,000		3,362,460	(1,540)
	Vocational Rehabilitation for Disabled Persons		4,118,000		500,000		349,000		4,896,000		4,894,906	(1,094)
	Basic Education and Literacy		14,726,000		---		(218,000)		14,508,000		14,507,832	(168)
	Youth Futures		1,817,000		---		---		1,767,000		1,441,086	(325,914)
			41,986,000		1,345,000		577,000		43,908,000		43,575,994	(332,006)
PE07 Employment Programs and Services												
	Operational Support		2,317,000		---		44,000		2,821,000		2,821,000	---
	Labour Market Development Agreement Programs		22,000,000		---		(11,554,000)		9,986,000		9,818,553	(167,447)
	Employment Programs		6,705,000		---		(3,077,000)		3,628,000		2,973,079	(654,921)
	New Careers Corporation		4,526,000		---		---		4,526,000		4,526,000	---
			35,548,000		---		(14,587,000)		20,961,000		20,138,632	(822,368)
PE03 Post-Secondary Education												
	Operational Support		3,578,000		---		---		3,578,000		3,577,966	(34)
	Universities, Federated and Affiliated Colleges and Educational Agencies		180,884,000		---		754,000		181,638,000		181,637,647	(353)
	University Special Initiatives		3,000,000		---		---		3,000,000		3,000,000	---
	Saskatchewan Universities - Urban Parks		802,000		---		---		802,000		802,000	---
	Interprovincial Agreements		341,000		---		(27,000)		314,000		313,659	(341)
	Saskatchewan Institute of Applied Science and Technology - Operating		51,767,000		---		3,537,000		55,304,000		55,303,903	(97)
	Saskatchewan Institute of Applied Science and Technology - Apprenticeship		3,873,000		---		---		3,873,000		3,873,000	---
	Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation		13,781,000		---		---		13,781,000		13,781,000	---
	Regional Colleges		9,693,000		---		1,375,000		11,068,000		11,067,628	(372)
	Multi-media Course Development		250,000		---		---		250,000		250,000	---
	Post-Secondary Capital		22,740,000		---		1,500,000		24,240,000		24,240,000	---
			290,709,000		---		7,139,000		297,848,000		297,846,803	(1,197)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Concluded

Department and Activity		Vote-Substrate	Appropriation					Over (Under) Expended	
			Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers		Revised Estimate
Saskatchewan Communications Network		PE06	7,305,000	---	---	---	---	7,305,000	---
Total Post-Secondary Education and Skills Training			\$ 434,140,000	\$ 7,324,000	\$ ---	\$ ---	\$ ---	\$ 441,464,000	\$ 439,083,741
Total (2,380,259)									
Provincial Auditor		28							
Administration of The Provincial Auditor Act		PA01	4,314,000	---	---	---	---	4,314,000	---
Total Provincial Auditor			\$ 4,314,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 4,314,000	\$ ---
Total (10,643)									
Public Service Commission		33							
Administration		PS01	1,958,000	---	---	175,000	---	2,133,000	2,122,357
Accommodation and Central Services		PS02	1,086,000	678,000	---	---	---	1,764,000	---
Staffing and Development		PS03	2,631,000	272,000	---	---	---	2,903,000	2,870,833
Employee Relations		PS04	2,345,000	---	---	(175,000)	---	2,170,000	2,160,505
Total Public Service Commission			\$ 8,020,000	\$ 950,000	\$ ---	\$ ---	\$ ---	\$ 8,970,000	\$ 8,917,695
Total (52,305)									
Saskatchewan Municipal Board		22							
Saskatchewan Municipal Board		SM01	623,000	---	---	---	51,500	674,500	673,450
Administration-Local Government Committee			72,000	---	---	---	---	72,000	69,287
Planning Appeals Committee			508,000	---	---	---	(51,500)	456,500	313,904
Assessment Appeals Committee				---	---	---	---		(142,596)
Total Saskatchewan Municipal Board			\$ 1,203,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 1,203,000	\$ 1,056,641
Total (146,359)									
Saskatchewan Property Management Corporation		53							
Provision of Central Services to Government		SP01	11,104,000	---	---	---	---	11,104,000	11,104,000
Asset Renewal		SP02	8,000,000	9,000,000	---	---	---	17,000,000	17,000,000
Total Saskatchewan Property Management Corporation			\$ 19,104,000	\$ 9,000,000	\$ ---	\$ ---	\$ ---	\$ 28,104,000	\$ 28,104,000
Total (---)									
Saskatchewan Research Council		35							
Saskatchewan Research Council		SR01	7,956,000	---	---	---	---	7,956,000	7,956,000
Total Saskatchewan Research Council			\$ 7,956,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 7,956,000	\$ ---
Total (---)									
Saskatchewan Water Corporation		50							
Operating Subsidy		SW01	329,000	---	---	---	---	329,000	329,000
Water Control and Water Quality Programs		SW02	1,842,000	---	---	---	---	1,842,000	1,842,000
Water Based Economic Development		SW03	1,030,000	---	---	---	---	1,030,000	1,030,000
Irrigation Programs				---	---	---	---		---
Partnership Agreement on Water Based Economic Development			1,695,000	---	---	---	---	1,695,000	1,695,000
Economic Development			2,725,000	---	---	---	---	2,725,000	2,725,000
Total Saskatchewan Water Corporation			\$ 4,896,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 4,896,000	\$ ---
Total (---)									
Social Services		36							
Administration		SS01	9,300,000	---	---	1,080,000	---	10,380,000	10,379,248
Accommodation and Central Services		SS02	15,355,000	1,700,000	---	(519,000)	---	16,536,000	16,497,535
Income Support		SS03	248,196,000	24,300,000	---	---	(612,000)	271,884,000	263,024,034
Saskatchewan Assistance Plan						---			(8,859,966)

Family Income Plan	2,605,000	---	---	(500,000)	(70,000)	2,035,000	2,031,150	(3,850)
Saskatchewan Income Plan - Senior Citizens' Benefits	11,200,000	800,000	---	---	40,000	12,040,000	12,036,912	(3,088)
Community-based Income Security Programs ..	1,959,000	---	---	---	(42,000)	1,917,000	1,915,110	(1,890)
Saskatchewan Child Benefit	49,700,000	---	---	72,000	6,755,000	56,527,000	56,526,058	(942)
Saskatchewan Employment Supplement	13,500,000	---	---	---	(6,071,000)	7,429,000	7,427,351	(1,649)
Income Security Administration	6,249,000	---	---	152,000	---	6,401,000	6,400,772	(228)
SS04	333,409,000	25,100,000	---	(276,000)	---	358,233,000	349,361,387	(8,871,613)
Family and Youth Services								
Family and Youth Community Services	31,520,000	1,170,000	---	1,255,000	(295,000)	33,650,000	33,648,759	(1,241)
Family and Youth Community-based Organization Services	16,156,000	430,000	---	---	(165,000)	16,421,000	16,415,241	(5,759)
Facilities for Children and Youth	19,387,000	3,700,000	---	145,000	(110,000)	23,122,000	23,121,121	(879)
Family and Youth Services Administration	2,163,000	---	---	---	570,000	2,733,000	2,731,335	(1,665)
SS05	69,226,000	5,300,000	---	1,400,000	---	75,926,000	75,916,456	(9,544)
Regional Services								
Community Living								
Payments for Community Living	35,811,000	---	---	(480,000)	---	35,331,000	35,328,454	(2,546)
Community Living - Program Delivery	19,384,000	1,100,000	---	(31,000)	---	20,453,000	20,452,536	(464)
SS06	55,195,000	1,100,000	---	(511,000)	---	55,784,000	55,780,990	(3,010)
Child Care								
Child Care Facilities	5,212,000	---	---	(105,000)	140,000	5,247,000	5,218,201	(28,799)
Child Care Parent Subsidies	10,269,000	---	---	(60,000)	(230,000)	9,979,000	9,978,447	(553)
Child Care Administration	1,433,000	---	---	---	136,000	1,569,000	1,567,465	(1,535)
Child Care Facilities Capital	1,000,000	---	---	(950,000)	(48,000)	4,000	500	(3,500)
SS07	17,914,000	---	---	(1,115,000)	---	16,799,000	16,764,613	(34,387)
Office of Disabilities Issues								
SS09	200,000	---	---	(90,000)	---	110,000	107,104	(2,896)
Total Social Services	\$ 540,822,000	\$ 37,400,000	\$ ---	\$ ---	\$ ---	\$ 578,222,000	\$ 569,239,093	\$ (8,982,907)
Women's Secretariat								
Policy Coordination								
41								
WS01	\$ 1,459,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 1,459,000	\$ 1,445,679	\$ (13,321)
Accommodation and Central Services								
WS02	76,000	---	---	---	---	76,000	75,116	(884)
Total Women's Secretariat	\$ 1,535,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 1,535,000	\$ 1,520,795	\$ (14,205)
Total General Revenue Fund - Budgetary Expenditure	\$ 5,233,413,000	\$ 379,087,000	\$ 14,269,123	\$ ---	\$ ---	\$ 5,626,769,123	\$ 5,575,036,597	\$ (51,732,526)

**General Revenue Fund
Details of Expenditure**

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Expenditure by Department and Object

For the Year Ended March 31, 1999

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies and Services	Equipment and Assets			
Agriculture and Food	\$ 17,971	\$ 1,949	\$ 300,272	\$ 2,535	\$ 901	\$ 5,188	\$ 1,052	\$ (610)	\$ 329,258	
Chief Electoral Officer	171	11	---	78	67	570	18	---	915	
Economic and Co-operative Development	9,865	1,202	29,525	1,571	876	3,182	442	523	47,186	
Education	10,177	1,153	539,072	3,295	480	4,221	782	240	559,420	
Energy and Mines	10,856	613	39	805	153	3,418	1,613	120	17,617	
Environment and Resource Management	59,955	5,643	12,586	11,065	497	68,282	4,178	3,263	165,469	
Executive Council	4,935	196	2	242	169	1,208	88	---	6,840	
Finance	15,500	617	42	955	575	4,638	779	157,100	180,206	
Finance - Servicing the Public Debt - Government Share	---	---	---	---	---	---	---	744,724	744,724	
Health	26,068	1,036	1,699,449	5,305	1,112	29,092	1,713	10,841	1,774,616	
Highways and Transportation	46,564	7,123	171	9,720	633	108,756	56,713	2,667	232,347	
Intergovernmental and Aboriginal Affairs	4,046	615	25,860	735	171	1,839	208	---	33,474	
Justice	87,687	2,647	82,577	10,736	299	28,129	4,602	4,793	221,470	
Labour	6,981	581	59	560	249	1,855	518	---	10,803	
Legislation	8,511	966	1,093	2,573	849	2,502	861	---	17,355	
Municipal Affairs, Culture and Housing	16,492	1,356	141,880	1,828	334	5,303	1,040	15	168,248	
Post-Secondary Education and Skills Training	13,599	888	408,749	4,105	1,032	6,487	3,651	573	439,084	
Provincial Auditor	3,195	194	---	256	7	439	99	124	4,314	
Public Service Commission	5,573	114	---	1,356	107	1,591	177	---	8,918	
Saskatchewan Municipal Board	825	45	---	3	11	161	12	---	1,057	
Saskatchewan Property Management Corporation	---	---	28,104	---	---	---	---	---	28,104	
Saskatchewan Research Council	---	---	7,956	---	---	---	---	---	7,956	
Saskatchewan Water Corporation	---	---	4,896	---	---	---	---	---	4,896	
Social Services	86,544	3,872	438,390	5,003	631	28,435	1,157	5,207	569,239	
Women's Secretariat	701	55	465	70	63	123	44	---	1,521	
Total	\$ 436,216	\$ 30,876	\$ 3,721,187	\$ 62,796	\$ 9,216	\$ 305,419	\$ 79,747	\$ 929,580	\$ 5,575,037	

Agriculture and Food (Vote 1)

The Department's mandate is to add value to agriculture by fostering a commercially viable, self-sufficient and sustainable Saskatchewan agriculture and food industry, in partnership with industry.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery

This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, information technology, strategic planning, organizational development, business process improvement, program evaluation, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development and design of agricultural policies and programs to improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

Program Delivery

This program includes policy and program development, statistics and communications. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.

It develops communication and marketing strategies for development and improvement of the industry.

Agriculture Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Agriculture Research and Technology (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agriculture and food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Agriculture Development (Subvote AG07)

Objective

To facilitate development, expansion, and diversification of the agriculture and food industry; to administer the Agri-Food Equity Fund.

Program Delivery

This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and sustainability of the Saskatchewan pork industry through specialized services.

It manages the Agri-Food Equity Fund which purchases equity in small businesses, and provides unsecured financing in the form of debentures and other securities (e.g. shareholders' loans). Investments are limited to \$1,000,000 and 49 per cent of a company's shares.

Farm Income Stability (Subvote AG08)

Objective

To provide provincial contributions to the Whole Farm Net Income Stabilization Account (NISA) program to help stabilize farm income.

Program Delivery

The Net Income Stabilization Account provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below \$20,000 (\$10,000 for a single farmer).

Land Management (Subvote AG04)

Objective

To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource; to manage the Farm Land Leaseback Program.

Program Delivery

This program provides support and service to Crown land users to ensure economical and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

It also manages the Farm Land Leaseback Program which provides security of land tenure through a long-term lease for farmers who find it necessary to transfer title of their land to lending institutions.

Livestock and Veterinary Operations (Subvote AG12)

Objective

To assist development of the domestic livestock and game farm industry by providing livestock inspection services, disease identification and control and environmental assessment for intensive livestock operations; to manage the Production Associations Loan Guarantee Program and the Short-term Hog Loan Program.

Program Delivery

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides dairy laboratory and veterinary diagnostic service and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

It manages the Production Associations Loan Guarantee Program, for livestock purchases financed through financial institutions. It also manages the Short-term Hog Loan Program, which provides short-term financing to assist hog producers through a period of low prices.

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Objective

To administer and collect the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan.

Program Delivery

This program provides assistance to customers to settle outstanding accounts or to facilitate refinancing agreements with other lenders.

Crop Insurance (Subvote AG10)

Objective

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to administer the Waterfowl Damage Compensation and the Big Game Damage Compensation programs.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Saskatchewan Agricultural Stabilization Fund (Subvote AG13)

Objective

To provide provincial contributions to the Agricultural Income Disaster Assistance program to support farm income.

Program Delivery

The Agricultural Income Disaster Assistance program provides for payments to producers when their claim year gross margin falls below seventy per cent of their previous three-year average gross margin.

Agriculture and Food

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
					Commu- nications	& Services					
AG01 Administration	\$ 2,442	\$ 238	\$ ---	\$ 177	\$ 5	\$ 373			\$ 301	\$ (12)	\$ 3,524
AG02 Accommodation and Central Services	---	23	---	143	---	2,601			---	---	2,767
AG05 Policy and Planning											
Policy and Program Development	990	91	---	240	40	61			9	---	1,431
Statistics	474	5	---	44	17	28			40	---	608
Communications	576	10	---	107	387	252			32	---	1,364
Subvote Total	2,040	106	---	391	444	341			81	---	3,403
AG03 Agriculture Industry Assistance											
Contributions for General Agriculture Interests	---	---	1,459	---	---	---			---	---	1,459
Farm Land Leaseback Compensation	---	---	158	---	---	---			---	---	158
Subvote Total	---	---	1,617	---	---	---			---	---	1,617
AG06 Agriculture Research and Technology											
Project Coordination	634	76	---	9	6	39			7	---	771
Research and Development	---	---	5,397	---	---	---			---	---	5,397
Strategic Research Program	---	---	4,088	---	---	---			---	---	4,088
Technology Adoption and Demonstration	---	---	1,012	38	2	14			51	---	1,117
Prairie Agricultural Machinery Institute	---	---	768	---	---	---			---	---	768
AgWest Biotechnology	---	---	1,100	---	---	---			---	---	1,100
Subvote Total	634	76	12,365	47	8	53			58	---	13,241
AG07 Agriculture Development											
Industry Development	781	171	---	259	36	58			39	---	1,344
Sustainable Production	1,592	201	---	60	150	153			30	---	2,186
Extension Services	5,447	599	---	165	105	528			244	---	7,088
Pork Central	502	77	---	137	51	81			24	---	872
Agri-Food Equity Fund - Investment Management	773	84	1	30	32	108			19	---	1,047
Agri-Food Equity Fund - Investment Financing	---	---	3,150	---	---	---			---	---	3,150
Subvote Total	9,095	1,132	3,151	651	374	928			356	---	15,687
AG08 Farm Income Stability											
Land Management Services	---	---	39,996	---	---	---			---	---	39,996
AG04 Land Management											
Land Management Services	1,772	206	---	124	50	625			204	---	2,981
Losses on Sale of Land	---	---	---	---	---	---			---	104	104
Land Revenue Bad Debt Allowances	---	---	---	---	---	---			---	(3,524)	(3,524)
Community Pastures activity under the Conservation and Development Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---			---	1,010	1,010
Subvote Total	1,772	206	---	124	50	625			204	(2,410)	571

AG12 Livestock and Veterinary Operations

Program Operations	1,159	140	---	479	19	112	43	(358)	1,594
Disease and Animal Health Services	829	28	1,250	523	1	155	9	---	2,795
Short-term Hog Loan Program - Loan Losses	---	---	---	---	---	---	---	1,704	1,704
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	466	466
Subvote Total	1,988	168	1,250	1,002	20	267	52	1,812	6,559

AG09 Agricultural Credit Corporation of Saskatchewan

Loan Management and Administration	---	---	6,044	---	---	---	---	---	6,044
Interest Subsidy	---	---	8,285	---	---	---	---	---	8,285
Loan Losses	---	---	3,292	---	---	---	---	---	3,292
Subvote Total	---	---	17,621	---	---	---	---	---	17,621

AG10 Crop Insurance

Program Delivery	---	---	23,526	---	---	---	---	---	23,526
Crop Insurance Program - Crop Premiums	---	---	56,687	---	---	---	---	---	56,687
Crop Insurance Program - Livestock Feed Premiums	---	---	979	---	---	---	---	---	979
Crop Insurance Program - New Crops Premiums	---	---	413	---	---	---	---	---	413
Waterfowl Damage Compensation Program	---	---	1,898	---	---	---	---	---	1,898
Big Game Damage Compensation Program	---	---	769	---	---	---	---	---	769
Financing Costs - Operating	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	84,272	---	---	---	---	---	84,272

AG13 Saskatchewan Agricultural Stabilization Fund

Agricultural Income Disaster Assistance	---	---	140,000	---	---	---	---	---	140,000
Total	\$ 17,971	\$ 1,949	\$ 300,272	\$ 2,535	\$ 901	\$ 5,188	\$ 1,052	\$ (610)	\$ 329,258

*This includes extraordinary personal services of \$4.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$ 33,526
Ashton, Richard L.	50,632
Asmundson, Travis J.	47,412
Aulie, Karen	57,002
Barber, Donald J.	62,940
Bayne, Gerald R.	40,478
Bendig, Eugene J.	66,399
Bernier, Corinne A.	52,317
Biblow, Sheldon G.	53,900
Billett, Douglas S.	66,399
Bjorge, Rick D.	71,043
Boehm, David P.	59,643
Bohay, Sherry	22,322
Bolen, Lyle	36,040
Buchan, John A.	86,859
Burton, Richard	68,213
Campbell, Brian D.	54,984
Carlson, Maryellen D.	73,818
Champagne, Bradley J.	63,684
Choquer, Albert	79,014
Conacher, Gavin	59,478
Copeland, Shelagh D.	55,251
Cushon, Harold N.	87,054
Demyen, Mitchell J.	15,063
Donais, Laurier	55,224
Edwards, Ron J.	45,624
Evans, Ken W.	66,399
Farrer, Donn G.	66,860
Ford, Robert J.	31,602
Forsythe, Leeann T.	76,035
Fox, Janice K.	16,227
Gabruch, Dave	73,272
Gibney, Jacque	72,038
Goodfellow, Curtis H.	15,174
Goodfellow, Roberta K.	42,829
Greenberg, Louise	83,829
Gutek, Larry H.	67,251
Haase, Gregory R.	76,035
Haines, Audrey A.	7,288
Harmatiuk, Sheila	42,312
Harvey, Kari L.	51,213
Harvey, Maury L.	53,853
Hauta, Lorna	4,339
Henley, William T.	59,667
Hislop, Darcy J.	12,221
Imhoff, Kenneth J.	61,692
Jansen, Andreas A.	49,154
Johnson, Edna C.	6,012
Johnson, Harvey	71,043
Johnson, Mervin Ross	57,486
Johnson, Paul	56,915
Johnson, Russell F.	47,070
Jonas, Marilyn L.	59,314
Joyner, Catherine L.	22,702
Lake, Gary R.	51,963
Leigh, Richard	53,235
Long, James C.	10,458
Lowe, Amelia	4,775
MacDonald, Bill W. C.	63,684
Matthies, Reona D.	18,726
McAvoy, Michael J.	66,399
McGrath, Les	4,150
McKnight, Kenneth	54,884
McKetinac, Jean Mary	55,180
Miller, Susie	94,401

Mitchell, Georgina	35,160
Murray, Richard J.	71,493
Neggers, Carl	62,274
Nixon, Bonnie	28,405
Orthner, Kathy M.	32,223
Parisien, Gloria L.	71,043
Perlich, Ken	22,755
Peters, Janet Carol	56,817
Petruic, Kenneth	64,284
Potter, Edna M.	45,192
Prebushewski, Andrew	26,683
Robart, Christopher	9,183
Roh, Donna J.	45,624
Ross, Merv M.	66,399
Ruschkowski, Chris	52,884
Russell, Donald	2,735
Schmidt, Kenneth D.	59,619
Scott, Terrence Garth	116,415
Sebastian, Gina L.	51,328
Shukin, Paul P.	71,043
Skinner, Amos	58,338
Smith, Dean	2,845
Soroka, Leah	48,285
Spencer, J. Ernest	92,676
Spinato, Maria T.	56,717
Stalwick, James	51,684
Stanger, Sandra J.	56,569
Stavness, Lyle	66,399
Stinnen, Erna M.	26,988
Syhlonyk, Alan A.	61,796
Tangjerd, Lorne D.	62,073
Tuer, Gregory Neil	8,284
Virgo, Robert T.	3,488
Wagar, Blair R.	35,341
White, Norman L.	71,043
Wolk, Cindy G.	38,818
Wrubleski, E. Martin	76,035
Yong, Choon W.	55,251
Zepp, John E.	76,035
Payees under \$2,500	42,411
Unionized employees	12,596,271
Change in accrued payroll liability	239,898
Less: reimbursement	(139,870)
\$	17,970,940

Travel

Ministers' Travel

Upshall, Hon. Eric M. T.	\$ 45,542
Other	1,920,596
Less: reimbursement	(16,876)
\$	1,949,262

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Agriculture Industry Assistance (Subvote AG03)

Contributions for General Agriculture Interests

Agribiz	\$ 25,000
Agricultural Biotechnology International	
Conference- ABIC 2000	10,000
Canada Beef Export Federation	20,000
Canada Pork International	10,000

Transfers — Continued**Agriculture Industry Assistance
(Subvote AG03) — Concluded****Contributions for General Agriculture Interests —
Concluded**

Canadian Western Agribition	25,750
Centre for Agricultural Medicine	95,000
Cook's McCallum Hill Insurance	13,250
District No. 01 Agricultural Development and Diversification Board	8,000
District No. 03 Agricultural Development and Diversification Board	6,103
District No. 04 Agricultural Development and Diversification Board	8,577
District No. 05 Agricultural Development and Diversification Board	6,503
District No. 07 Agricultural Development and Diversification Board	9,537
District No. 08 Agricultural Development and Diversification Board	12,496
District No. 09 Joint Rat Control Committee	11,134
District No. 11 Agricultural Development and Diversification Board	7,747
District No. 12 Agricultural Development and Diversification Board	7,120
District No. 13 Agricultural Development and Diversification Board	7,485
District No. 15 Agricultural Development and Diversification Board	6,830
District No. 16 Agricultural Development and Diversification Board	7,375
District No. 17 Agricultural Development and Diversification Board	9,843
District No. 19 Joint Rat Control Committee	5,884
District No. 20 Joint Rat Control Committee	6,394
District No. 21 Agricultural Development and Diversification Board	10,045
District No. 22 Joint Rat Control Committee	11,575
District No. 23 Agricultural Development and Diversification Board	8,036
District No. 26 Agricultural Development and Diversification Board	5,676
District No. 29 Agricultural Development and Diversification Board	6,012
District No. 30 Agricultural Development and Diversification Board	8,699
District No. 31 Agricultural Development and Diversification Board	5,720
District No. 32 Agricultural Development and Diversification Board	134,786
District No. 33 Rat Eradication Program	16,214
District No. 34 Agricultural Development and Diversification Board	7,507
District No. 35 Agricultural Development and Diversification Board	6,884
District No. 37 Agricultural Development and Diversification Board	6,062
District No. 38 Rat Control Committee	5,516
District No. 39 Agricultural Development and Diversification Board	5,847
District No. 40 Agricultural Development and Diversification Board	7,906
District No. 41 Agricultural Development and Diversification Board	6,875
District No. 42 Agricultural Development and Diversification Board	5,771
George Morris Centre	5,000
Martin Grazing Co-op Ltd.	6,600

Metis Nation of Saskatchewan	9,900
National Farmers Union	26,000
POS Pilot Plant Corporation	25,000
Prairie Diagnostic Services	138,124
Prairie Swine Centre Inc.	30,000
Royal Red Arabian Horse Show	10,000
Saskatchewan 4-H Council Inc.	271,000
Saskatchewan Agriculture Hall of Fame	5,000
Saskatchewan Alfalfa Seed Producers Association	30,000
Saskatchewan Bison Association	10,000
Saskatchewan Council for Community Development	5,000
Saskatchewan Dairy Herd Improvement Corporation	105,000
Saskatchewan Sheep Development Board	55,000
Saskatchewan Stock Growers Association	10,000
Saskatchewan Women's Agricultural Network-S.W.A.N.	14,000
University of Saskatchewan	9,500
Payees under \$5,000	114,125
\$	1,458,408

Farm Land Leaseback Compensation

Assiniboia Credit Union	\$ 7,553
Bank of Montreal	10,717
Cabri Credit Union Ltd.	7,352
Canadian Imperial Bank of Commerce	13,235
Gravelbourg Credit Union Ltd.	6,363
Prairie Centre Credit Union Kyle Branch	11,592
Royal Bank of Canada Nipawin Branch	32,605
South-West Credit Union	5,002
Toronto Dominion Bank Assiniboia Branch	10,392
Payees under \$5,000	53,107
\$	157,918
\$	1,616,326

**Agriculture Research and Technology
(Subvote AG06)****Research and Development**

Agriculture in the Classroom (Sask) Inc.	\$ 46,000
Alberta Research Council	33,000
Biolin Research Inc.	25,000
District No. 21 Agricultural Development and Diversification Board	14,000
Foundation for Animal Care Saskatchewan Inc.	11,500
Fytokem Products Inc.	30,000
Huny Hunks Ltd.	10,000
Infraready Products Ltd.	34,000
Make Me Well Foods	5,000
North Star Botanicals Inc.	5,750
Northern Lights Herb Corporation	60,000
PAR Industries Inc.	9,816
Plant Biotechnology Institute	223,400
Prairie Agricultural Machinery Institute	178,000
Prairie Swine Centre Inc.	429,500
Receiver General for Canada - Agriculture and Agri-Food Canada	709,546
Rinkles Foods Ltd.	5,000
Saskatchewan Cattle Feeders Association	23,740
Saskatchewan Forage Council	125,000
Saskatchewan Fruit Growers Association	5,000
Saskatchewan Herb and Spice Association	24,000
Saskatchewan Nursery Trades Association	53,000
Saskatchewan Organic Development Council ...	6,000
Saskatchewan Organic Directorate	19,000
Saskatchewan Research Council	7,000

Transfers — Concluded**Agriculture Research and Technology
(Subvote AG06) — Concluded***Research and Development — Concluded*

Saskatchewan Wheat Pool	18,000
Seager Wheeler Farm Historical Society Inc.	5,000
South West Forage Association	8,000
University of Saskatchewan	2,722,388
Veterinary Infectious Disease Organization	527,646
Payees under \$5,000	23,850
	<u>\$ 5,397,136</u>

Strategic Research Program

University of Saskatchewan	<u>\$ 4,088,000</u>
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Technology Adoption and Demonstration

Aginfont Inc.	\$ 100,000
Agriculture Institute of Management in Saskatchewan Inc.	6,500
Canadian Cattle Identification Agency	40,000
Discovery 99	22,658
Hodgins Koenig and Associates	17,900
KPMG	24,000
POS Pilot Plant Corporation	75,000
Prairie Swine Centre Inc.	300,000
SasCan Environmental Solutions Inc.	170,000
Saskatchewan Bison Association	7,500
Saskatchewan Elk Breeders Association Inc.	50,000
Saskatchewan Research Council	19,683
Saskatchewan Waste Reduction Council	5,000
Stonehaven Group Inc.	35,000
Trimension Group Training and Consulting	20,000
University of Saskatchewan	105,000
Payees under \$5,000	13,929
	<u>\$ 1,012,170</u>

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	<u>\$ 768,000</u>
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AgWest Biotechnology

Ag-West Biotech Inc.	<u>\$ 1,100,000</u>
	<u>\$ 12,365,306</u>

**Agriculture Development
(Subvote AG07)***Agri-Food Equity Fund - Investment
Management*

Payees under \$5,000	<u>\$ 1,100</u>
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Agri-Food Equity Fund - Investment Financing

Agri-Food Equity Fund	<u>\$ 3,150,000</u>
	<u>\$ 3,151,100</u>

Farm Income Stability (Subvote AG08)

Receiver General for Canada - Agriculture and Agri-Food Canada	<u>\$ 39,995,937</u>
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**Livestock and Veterinary Operations
(Subvote AG12)***Disease and Animal Health Services*

Western College of Veterinary Medicine	\$ 1,250,000
Payees under \$5,000	278
	<u>\$ 1,250,278</u>

**Agricultural Credit Corporation of
Saskatchewan (Subvote AG09)***Loan Management and Administration*

Agricultural Credit Corporation of Saskatchewan	<u>\$ 6,044,000</u>
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Interest Subsidy

Agricultural Credit Corporation of Saskatchewan	<u>\$ 8,285,000</u>
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Loan Losses

Agricultural Credit Corporation of Saskatchewan	<u>\$ 3,292,000</u>
	<u>\$ 17,621,000</u>

Crop Insurance (Subvote AG10)*Program Delivery*

Saskatchewan Crop Insurance Corporation	<u>\$ 23,526,000</u>
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Crop Insurance Program - Crop Premiums

Saskatchewan Crop Insurance Corporation	<u>\$ 56,687,315</u>
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*Crop Insurance Program - Livestock Feed
Premiums*

Saskatchewan Crop Insurance Corporation	<u>\$ 978,861</u>
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Crop Insurance Program - New Crops Premiums

Saskatchewan Crop Insurance Corporation	<u>\$ 412,636</u>
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Waterfowl Damage Compensation Program

Saskatchewan Crop Insurance Corporation	<u>\$ 1 898,077</u>
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Big Game Damage Compensation Program

Saskatchewan Crop Insurance Corporation	<u>\$ 768,788</u>
	<u>\$ 84,271,677</u>

**Saskatchewan Agricultural
Stabilization Fund (Subvote AG13)***Agricultural Income Disaster Assistance*

Agricultural Income Disaster Assistance Program	<u>\$ 140,000,000</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Action Graphics	\$ 22,041
Anachemia Canada Inc.	25,752
Bank of Montreal	379,539
Bayer Inc.	41,826
Belanger, Gary	23,415
Brown Communications Group	94,720
Cameron and Hornbostel LLP	33,530
Canebsco Subscription Services Ltd.	56,191
Compu-Redi/Tenex	28,975
Dell Computer Corporation	431,184
Enviroics International Ltd.	22,725
Farm Business Consultants Inc.	22,000
Fieldstone Marketing and Communications	65,300
Fisher Scientific Ltd.	25,777
GE Capital Information Technology Solutions Inc.	38,996
Indian Head Agriculture Research Foundation	35,080
Inland Audio Visual Rental Ltd.	27,008
KPMG	40,359
KPMG Consulting	66,747
Madraga Distributors Ltd.	24,483
Minister of Finance - Department of Justice	21,240
Minolta Business Equipment (Canada) Ltd.	37,774
Nagel's Audio Visual Ltd.	28,484
Palmer Jarvis Communications	250,633
Pivotal Plus Consulting Ltd.	24,114
PPD Technologies Inc.	35,000
Prairie Advertising Distributors Ltd.	73,937
Press Association	33,063
Printwest Communications Ltd.	61,716
Receiver General for Canada - Agriculture and Agri-Food Canada	391,208
Saskatchewan 4-H Council Inc.	25,827
Saskatchewan Assessment Management Agency	50,450
Saskatchewan Crop Insurance Corporation	25,329
Saskatchewan Food Processors Association	102,875
Saskatchewan Institute of Agrologists	37,440
Saskatchewan Property Management Corporation	3,035,246
Saskatchewan Society for Protection of Cruelty to Animals	100,000
SaskTel	912,868
Software Spectrum Canada Ltd.	48,662
Sparks Companies Inc.	22,713
Success Office Systems	38,484
TTL Computer Concepts	60,092
Technology Management Corporation	40,699
Toshiba of Canada Ltd.	38,953
Tri Colour Graphics Inc.	26,084
Trimension Group Training and Consulting	26,200
University of Saskatchewan	53,171
Vercom Systems	414,549
WBM Office Systems	26,352
Wattcomm	21,139
Wavephore Multimedia Datacasting	30,960
Wawryk Associates Ltd.	113,772
Western Producer Farm Fax	47,272
Payees under \$20,000	2,056,979
Change in prepaid expenditures	(36,655)
Less: reimbursement	(105,803)
	<u>\$ 9,676,475</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Conservation and Development Revolving Fund	\$ 1,010,193
Livestock Services Revolving Fund	465,579
Loss Provision for Hog Loans	1,704,045
Loss on Sale of Land	104,183
Change in valuation allowance	(3,523,606)
Change in year end guaranteed debt payable	(358,692)
Less: reimbursement	(12,000)
	<u>\$ (610,298)</u>

Conservation and Development Revolving Fund

Revenue	\$ 5,290,512
Expenditure:	
Personal Services	\$ 2,616,155
Travel	207,467
Transfers	100
Supplier Payments	3,462,825
Other Expenditures	14,158
Net Expenditure	<u>\$ 1,010,193</u>

Details of expenditures for the Conservation and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Mayer, Beverley J.	\$ 29,040
Rempel, Peter D.	84,288
Unionized employees	2,485,265
Change in accrued payroll liability	17,562
	<u>\$ 2,616,155</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000	<u>\$ 100</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bassingthwaite, Vivien	\$ 61,491
Birch Rose Acres Ltd.	21,463
Canam International Contracting Ltd.	23,116
Cansel Survey Equipment Ltd.	22,065
Dell Computer Corporation	80,983
Federated Co-operatives Ltd.	51,482
Greenland Fertilizers Ltd.	27,938
Hiebert, John	23,450

Conservation and Development Revolving Fund — Concluded

Supplier Payments — Concluded

Jackson, Lyle	45,080	
L and M Wood Products (1985) Ltd.	24,094	
Maple Farm Equipment Ltd.	79,963	
Martodam Motors (1983) Ltd.	65,516	
Millard, Vern	33,274	
New-Life Feeds	25,177	
Oakwood Farms	23,118	
PN Feeds	20,399	
Robinson, Ken	34,370	
Ross, Albert	29,156	
Rural Municipality of:		
Bjorkdale No. 426	20,962	
Glenside No. 377	24,154	
Good Lake No. 274	24,931	
Livingston No. 331	21,653	
Mankota No. 45	41,950	
Maple Bush No. 224	25,034	
Parkdale No. 498	27,440	
Pittville No. 169	26,454	
Round Hill No. 467	30,790	
Val Marie No. 17	30,957	
Victory No. 226	26,872	
White Valley No. 49	22,373	
SaskPower Corporation	134,944	
SaskTel	102,861	
Schmidt Construction Ltd.	21,924	
Security Building Supplies Ltd.	25,159	
Walker, Lyle	25,402	
Payees under \$20,000	<u>2,136,830</u>	
	<u>\$ 3,462,825</u>	

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$	<u>14,158</u>
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Livestock Services Revolving Fund

Revenue	\$	2,296,595	
Expenditure:			
Personal Services	\$	1,889,316	
Travel		291,352	
Transfers		1,000	
Supplier Payments		332,735	
Other Expenditures		<u>247,771</u>	<u>2,762,174</u>
Net Expenditure	\$	<u>465,579</u>	

Details of expenditures for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Johnson, Richard	\$	49,521
Keyuk, John		38,749
Laville, Mary Jane		49,281
Payees under \$2,500		6,082
Unionized employees		1,740,890
Change in accrued payroll liability		<u>4,793</u>
	\$	<u>1,889,316</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000	\$	<u>1,000</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms	\$	52,009
Saskatchewan Property Management Corporation		66,387
SaskTel		75,057
SHL Systemhouse Inc.		41,328
Payees under \$20,000		<u>97,954</u>
	\$	<u>332,735</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance - Department of Agriculture and Food	\$	244,052
Payees under \$20,000		<u>3,719</u>
	\$	<u>247,771</u>

Chief Electoral Officer (Vote 34)

Electoral Office - Administration (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Elections Act 1996*. The Office also administers referenda, plebiscites and time votes according to the *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)									
Subvote	Personal Services	Travel	Transfers	Supplier Payments			Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Communica- tions	Supplies & Services			
CE01 Electoral Office - Administration (Statutory)	\$ 171	\$ 11	\$ ---	\$ 78	\$ 67	\$ 570	\$ 18	\$ ---	\$ 915
Total	\$ 171	\$ 11	\$ ---	\$ 78	\$ 67	\$ 570	\$ 18	\$ ---	\$ 915

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtzehner, Phil M.	\$ 8,324
Angeli, Robert	15,007
Baker, Janice G.	86,009
Bechdold, Leslie Lynn	9,996
Curry, E. M. Ann	8,033
Hrenyk, Polly B.	13,319
Klein, Donna J.	6,490
Maldrum, David	17,975
Ricci, Maria	7,254
Sebastian, Shirley	9,805
Payees under \$2,500	513
Change in accrued payroll liability	6,023
Less: reimbursement	(17,784)
Total	\$ 170,964

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Electoral Office Election Expenditures	\$ 70,136
Houghton Boston Printers and Lithographers Ltd.	24,746
Printwest Communications Ltd.	89,875
Saskatchewan Property Management Corporation	192,424
TAP Communications Inc.	34,236
Wheatland Business Forms	28,149
Payees under \$20,000	293,274
Total	\$ 732,840

Economic and Co-operative Development (Vote 45)

The Department's mandate is to guide, promote, coordinate and implement policies, strategies and programs which develop, diversify and renew the Saskatchewan economy. This mandate is realized through the establishment of partnerships and working relationships with all types of business enterprises in every sector of the economy and with other levels of government.

Administration (Subvote ECO1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

Program Delivery

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

Accommodation and Central Services (Subvote ECO2)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Regional Economic Development (Subvote ECO5)

Objective

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery

This division is responsible for the planning, management, coordination, implementation and delivery of programs and services to support the development and growth businesses, cooperatives, and regional/community economic development organizations in Saskatchewan. The division provides these entities with professional consultative services including assistance with organizational development, education and training, research, marketing, financing, and provision of information to assist corporate relocations to Saskatchewan.

Industry Sector Development (Subvote ECO3)

Objective

To manage the Province of Saskatchewan's involvement in the Canadian Light Source (CLS) Synchrotron project, a

national science and technology facility, to be established in collaboration with the Government of Canada and the University of Saskatchewan.

Program Delivery

This program works in consultations with the Government of Canada, the University of Saskatchewan and other stakeholders in negotiating and establishing the governance, management and financing for the project.

Business Investment Programs (Subvote ECO7)

Objective

To administer programs which expand the competitive ability of the Saskatchewan economy through economic innovation; and to provide communication services to the department.

Program Delivery

These programs deliver support to promote innovation through investments in public infrastructure and in research in key economic sectors.

The communications program designs and delivers communication strategies to support individual programs and initiatives; arranges interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

Co-operatives Directorate (Subvote EC12)

Objective

To strengthen the Province's socio-economic base by promoting and supporting the development and use of the cooperative governance and ownership structure, principles and business practices.

Program Delivery

The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperative sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major cooperatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of cooperative enterprise.

Policy and Coordination (Subvote ECO6)

Objective

To provide policy direction and advice on economic development issues for the department, and information technology issues for government.

Program Delivery

This program provides policy and program development, business regulatory analysis, and economic research and analysis; and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. It also provides government-wide leadership to information technology effectiveness and efficiency and to increased

public access to information, and works with a variety of partners to develop a provincial information technology infrastructure.

Tourism Saskatchewan (Subvote ECO4)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Objective

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote ECO9)

Objective

To provide funding for the Saskatchewan Opportunities Corporation to support economic growth and job creation.

Program Delivery

The Saskatchewan Opportunities Corporation supports economic growth and job creation through the provision of financial services including loans, equity and guarantees to small and medium-sized Saskatchewan businesses. It targets value-added export oriented and import replacement industries with priority given to value-added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries. The corporation also supports economic growth through the development of research parks. It operates Innovation Place in Saskatoon and is currently developing a new research park in Regina.

Office of Northern Affairs (Subvote EC10)

Objective

To foster the continued economic and social development of northern Saskatchewan communities. The Office works in partnership with provincial departments and the communities to enhance the planning, coordination, integration, and implementation of government policies, programs, and projects benefiting northern Saskatchewan.

Program Delivery

The Office provides a range of financial and program services to support new development and expansion of small and medium-sized northern businesses and industries; to establish and maintain Community-based Regional Economic Development Organizations (CREDOs); and to increase access of northern businesses to marketing, promotion, research and development, and other resources. It also subsidizes commercial fish transportation in the north.

Economic and Co-operative Development

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments				Total
					Commu- nications	& Services	Supplies	Equipment & Other Assets	
EC01 Administration	\$ 1,486	\$ 167	\$ ---	\$ 157	\$ 1	\$ 372	\$ 284	\$ ---	\$ 2,467
EC02 Accommodation and Central Services	---	15	---	---	---	1,841	---	---	1,856
EC05 Regional Economic Development	4,074	402	2,912	365	55	336	13	---	8,157
EC03 Industry Sector Development	269	52	16	417	---	30	1	---	785
EC07 Business Investment Programs	---	---	240	---	---	---	---	187	427
Programs Management	---	---	5,457	---	---	---	---	---	5,457
Strategic Initiatives Fund	---	---	3,750	---	---	---	---	---	3,750
Economic Partnership Agreements	---	---	1	2	707	23	---	---	1,160
Communications and Marketing	409	18	---	---	---	---	---	---	---
Subvote Total	409	18	9,448	2	707	23	---	187	10,794
EC12 Co-operatives Directorate	510	37	131	13	2	24	---	---	717
EC06 Policy and Coordination	1,079	47	5	180	30	61	18	---	1,420
Policy and Coordination	302	19	2	159	2	32	5	---	521
Information Technology Office	---	---	---	---	---	---	---	---	---
Subvote Total	1,381	66	7	339	32	93	23	---	1,941
EC04 Tourism Saskatchewan	---	---	6,915	---	---	---	---	---	6,915
EC11 Saskatchewan Trade and Export Partnership Inc.	---	---	2,591	---	---	---	---	---	2,591
EC09 Saskatchewan Opportunities Corporation	---	---	1,517	---	---	---	---	---	1,517
Investment Division	---	---	2,204	---	---	---	---	---	2,204
Development Division	---	---	2,499	---	---	---	---	---	2,499
Loan Loss Provision	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	6,220	---	---	---	---	---	6,220
EC10 Office of Northern Affairs	751	204	154	95	57	376	108	---	1,745
Northern Programs Management	243	101	---	27	14	11	11	---	407
Resource Policy and Program Coordination	742	140	843	156	7	76	2	336	2,302
Economic and Business Development Programs	---	---	288	---	1	---	---	---	289
Northern Commercial Fish Transportation Subsidy	---	---	---	---	---	---	---	---	---
Subvote Total	1,736	445	1,285	278	79	463	121	336	4,743
Total	\$ 9,865	\$ 1,202	\$ 29,525	\$ 1,571	\$ 876	\$ 3,182	\$ 442	\$ 523	\$ 47,186

*This includes extraordinary personal services of \$641.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alseth, Robert N.	\$	131,927	Keeler, John C.	62,073
Amundson, Dale L.		34,344	Kenny, Lorraine	10,631
Argue, Greg		59,178	Kotowich, Noreen L.	42,888
Bain, Frederick Del.		164,414	Kristjanson, Darryl	37,367
Barr, David J.		23,517	Kutcher, David	49,453
Birn, Lorna A.		34,383	Leake, Gregory	17,406
Blazeiko, Lana		32,001	Liskowich, Mark W.	62,935
Bogard, P. James		74,958	Litowitz, Mark E.	132,908
Bogdasavich, Francis J.		122,712	Loadman, Cheryl	57,712
Bolen, Lyle		40,076	Marwick, Thomas E.	86,707
Bond, Barbara J.		63,705	Matysio, Cecile	32,701
Botting, Dale		6,831	McArthur, Kevin	30,837
Bristol, Pamela		27,711	McGrath, Dion	46,684
Brough, Melvin L.		134,446	McKay, Raymond A.	54,368
Bryden, David Lorne		71,043	McNab, Gail	34,704
Buck, Jeffrey R.		40,148	McQuinn, David B.	76,035
Burnett, Bryon J.		96,804	McWilliams, R. Grant	69,090
Burnett, Elaine Frances		17,029	Melnik, Andy	67,122
Campbell, Alexander B.		35,000	Mercredi, Mike C.	81,674
Campbell, Kent		20,740	Mitchell, Michael W.	72,315
Carriere, Franklin C.		47,884	Moskal, Laverne G.	79,617
Carson, Joseph H.		49,122	Myers, Tim	12,359
Chan, Raymond Chi Man		39,340	Nagyl, Sharon Joan	36,921
Cherney, Darcy A.		62,061	Nicholson, Fraser L.	116,670
Clarke, Lawrence Wayne		62,073	Nicol, Arlene	5,622
Clendening, M. Jayne		53,235	Oliver, E. Lynn	34,222
Connick, Kenneth L.		59,214	Omlon, Paul	66,399
Cousins, Brian C.		74,066	Paul, Russel J.	59,806
Creelman, Patty		33,828	Peizer, Cameron D.	71,043
Cressman, Barbara J.		35,351	Perlich, Ken	42,494
Cross, Mavis		23,037	Phillip, Wayne M.	71,043
Daku, Karen		64,205	Pierce, Susan E.	29,347
Dalglish, Ron G.		87,954	Plewis, Gregory L.	24,207
Day, Marilyn Elaine		45,956	Rathwell, Janis M.	118,287
Deck, Ray J.		27,035	Reding, Brendan E.	60,822
Deschambeault, Elaine		39,112	Regan, Gerald J.	2,809
Desjarlais, Sandi		29,974	Roberts, Lorna A.	4,292
Dudley, Judy L.		10,000	Robinson, Catherine	41,914
Dumont, Donna		40,259	Rode, Melissa J.	39,446
Ecarnot, Adelle		52,502	Roske-Nixon, Nadene	38,193
Edin, Jacquelynn D.		25,847	Ross, Sharon	16,951
Ferguson, Bond W.		45,676	Rowlett, Carol	53,789
Finnigan, Meghan		4,491	Schmidt, Angela	35,523
Fougere, Michael		66,399	Schnell, Mark	62,073
Gaudry, Debra Ann		52,081	Searcy, Wendy D.	37,642
Grob, Theresa		32,992	Semeniuk, Brenda L.	36,185
Haas, Denise		77,560	Seth, Dhiraj	20,083
Hansen, Brian		95,431	Shields, John	33,745
Harnes, William E.		59,544	Shivak, Jeanne	29,241
Harrison, Deborah J.		57,228	Sigurdson, Dale G.	89,460
Hincks, Darlene		66,249	Simms, Bruce	56,702
Hinther, Royal		6,355	Slatnik, John	61,047
Hollier, Iain		76,804	Smith, Lorne	144,631
Howorko, Doug		60,039	Smith, Rochelle E.	32,356
Husli, Brenda		38,556	Souliere, Jocelyn M.	23,975
Isman, Sylvan P.		74,376	Spannier, Lawrence R.	79,057
Jameson, Brenda L.		71,412	Spring, William W.	62,073
Jarvis, Susan J.		84,843	Stakiw, Christine	44,902
Jennings, Cyril E.		70,716	Stecyk, Cheryl A.	62,550
Johns, Lorelei R.		50,882	Stickland, M. L. Alison	40,686
Johnson, Donna		54,106	Stinka, Natasha	4,503
Johnson, Joanne M.		37,169	Swanson, Jan Lance	62,073
Johnson, Stephen		17,534	Teo, Kam	19,294
Johnston, Gordon R.		25,247	Thrasher, Wayne A.	63,422
Katz, David		66,399	Turkheim, Richard J.	84,674
			Verwimp, Jose	32,223
			Von Engelhardt, Etienne F.	24,646
			Wagner, Charene	25,639
			Weinstein, Gerald P.	57,463
			Weismiller, Marvin	60,099
			Whelan, Timothy E.	58,800
			Wikie, Debbie	31,104

Personal Services — Concluded

Williams, Timothy M.	14,821
Woodward, Robin	69,079
Yurkoski, C. Doreen	51,076
Zhang, Dex	27,853
Payees under \$2,500	36,616
Unionized employees	2,751,916
Change in accrued payroll liability	(199,125)
\$	9,865,081

Travel**Ministers' Travel**

Goulet, Hon. Keith N.	47,637
Mackinnon, Hon. Janice C.	56,547

Other	1,097,810
\$	1,201,994

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Regional Economic Development (Subvote EC05)

Ag-West Biotech Inc.	\$	5,000
Apparel and Textile Association of Saskatchewan Inc.		55,000
Battlefords Regional Economic Development Authority		25,000
Big Gully Regional Economic Development Authority		45,858
Border Regional Economic Development Authority Inc.		67,699
Carlton Trail Regional Economic Development Authority Inc.		119,740
Community Action Alliance Regina Co-op Ltd.		20,431
Cornerstone Regional Economic Development Authority		105,931
Cypress Hills Regional Economic Development Authority Co-op		103,500
Eden Regional Economic Development Authority		94,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.		105,735
Etomami Valley Regional Economic Development Authority		111,987
Gateway Regional Economic Development Authority Inc.		94,540
Good Spirit Regional Economic Development Authority Inc.		68,375
Great River Lakes Regional Economic Development Authority		60,000
JWL and Company		6,000
KPMG		20,000
Long Lake Regional Economic Development Authority		60,747
Mainline Regional Economic Development Authority Inc.		98,180
Marketline Telecommunications Corporation		242,785
Midwest Regional Economics Development Authority Inc.		80,748
Moose Jaw Regional Economic Development Authority		95,000

Northwest Regional Economic Development Authority	95,373
Prairie to Pine Regional Economic Development Authority Inc.	18,338
Prince Albert Regional Economic Development Authority	102,462
Quint Development Corporation Inc.	150,000
Receiver General for Canada - Western Diversification	75,085
Red Coat Regional Economic Development Authority	92,750
Regina Regional Economic Development Authority	117,836
River Bank Development Corporation Inc.	75,190
Saskatchewan Economic Developers Association	5,000
Saskatchewan Research Council	15,000
Saskatchewan Weekly Newspapers Association	37,050
Saskatoon Regional Economic Development Authority	63,500
Songwriting Centre Canada Inc.	5,250
South East Regional Economic Development Authority Inc.	92,734
South Parkland Regional Economic Development Authority	42,474
Southwest Regional Economic Development Authority Inc.	118,450
Touchwood Hills Regional Economic Development Authority	31,200
West Central Regional Economic Development Authority	39,809
Yellowhead Regional Economic Development Authority Inc.	22,337
Payees under \$5,000	25,770
\$	2,911,864

Industry Sector Development (Subvote EC03)

University of Western Ontario	\$	15,893
Payees under \$5,000		500
\$		16,393

Business Investment Programs (Subvote EC07)**Programs Management**

Concessionary Allowances Small Business Loans Association	\$	240,091
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Strategic Initiatives Fund

Agrevo Canada Inc.	\$	450,000
Eastend Community Tourism Authority		1,200,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.		200,000
National Research Council of Canada		512,000
Pulse Enhancement Technology Inc. (PE-TECH Inc.)		189,000
Prairie Agricultural Machinery Institute		450,000
Saskatchewan Research Network Inc.		124,000
Software Technology Centre Inc.		25,000
Telecommunications Research Laboratories		540,000
University of Regina		307,588
University of Saskatchewan		959,030
Veterinary Infectious Disease Organization		500,000
\$		5,456,618

Transfers — Continued**Business Investment Programs**

(Subvote EC07) — Concluded

Economic Partnership Agreements

Barr Colony Heritage Society	\$	25,000
Estey Centre for Law and Economics in International Trade		1,000,000
Petroleum Technology Research Centre		2,662,867
Western Canada Testing Inc.		<u>62,133</u>
	\$	<u>3,750,000</u>

Communications and Marketing

Payees under \$5,000	\$	500
	\$	<u>9,447,209</u>

Co-operatives Directorate

(Subvote EC12)

Canadian Co-operative Association	\$	9,000
Centre for the Study of Co-operatives		75,000
Family Farm Foundation		5,000
Prairie Dog Alternative Press Co-operative		10,000
Saskatoon Environments Co-operatives		15,000
Seed Winnipeg Inc.		7,150
Payees under \$5,000		<u>10,003</u>
	\$	<u>131,153</u>

Policy and Coordination

(Subvote EC06)

Policy and Coordination

National Aboriginal Achievement Foundation	\$	5,000
Payees under \$5,000		<u>313</u>
	\$	<u>5,313</u>

Information Technology Office

Payees under \$5,000	\$	2,000
	\$	<u>7,313</u>

Tourism Saskatchewan

(Subvote EC04)

Saskatchewan Tourism Authority	\$	<u>6,915,000</u>
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**Saskatchewan Trade and Export
Partnership Inc. (Subvote EC11)**

Saskatchewan Trade and Export Partnership Inc.	\$	<u>2,591,000</u>
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**Saskatchewan Opportunities
Corporation (Subvote EC09)***Investment Division*

Saskatchewan Opportunities Corporation	\$	<u>1,517,000</u>
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Development Division

Saskatchewan Opportunities Corporation	\$	<u>2,204,000</u>
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Loan Loss Provision

Saskatchewan Opportunities Corporation	\$	2,499,002
	\$	<u>6,220,002</u>

Office of Northern Affairs

(Subvote EC10)

Northern Programs Management

Dekay, William	\$	10,000
La Loche, Northern Village of		30,000
Metis Nation of Saskatchewan		10,000
Peter Ballantyne Cree Nation		10,000
Prince Albert Grand Council		35,500
Saskatchewan Association of Northern Communities		25,000
Saskatchewan Research Council		25,000
Payees under \$5,000		<u>8,900</u>
	\$	<u>154,400</u>

Economic and Business Development Programs

Ab-For Industries Ltd.	\$	24,000
Athabasca Community-based Regional Economic Development Organization		52,755
B and L Cabins		12,000
Black Lake Development Corporation		8,400
Buffalo Narrows Economic Development Corporation		6,707
Carriere, Renee and Carriere, Solomon		23,177
Central Cree Economic Development Organization		5,000
Charles, Liz		7,170
Clearwater Clearlake Metis Region Council		5,000
Clearwater Clearlake Tourism/ Outfitters Organization		31,500
Clearwater Regional Development Corporation		70,750
Creighton-Denare Beach Regional Development Corporation		67,479
Cumberland General Contractors Co-operative Ltd.		10,000
Dazi Regional Development Corporation		70,312
Fond du Lac Development Corporation		19,005
Green Lake Metis Wood Products Ltd.		21,080
Ile a la Crosse Friendship Centre		7,654
Jagg Enterprises Incorporated		11,935
La Loche Community Development Corporation and Northern Village of La Loche		14,000
La Ronge/Air Ronge Community Development Corporation		79,818
Lafleur Outdoor Adventures		10,833
Marina Development Northwest Corporation		5,600
Methy Construction and Maintenance Corporation		7,800
Northeast Economic Development Association Inc.		65,700
Northern Tourism Region		8,000
Peter Ballantyne Cree Nation		5,278
Peter Ballantyne Development Corporation		19,722
Rocky View Lodge Inc.		10,000
Sandy Bay, Northern Village of		7,000
Saskatchewan Indian Federated College		5,000
Saskatchewan Wild Rice Council Inc.		20,000
Three Rivers Community-based Regional Economic Development Organization Board Inc.		73,670
Trihex Canada Ltd.		21,500
Payees under \$5,000		<u>34,919</u>
	\$	<u>842,764</u>

Transfers — Concluded**Office of Northern Affairs
(Subvote EC10) — Concluded*****Northern Commercial Fish Transportation
Subsidy***

Carlson Fish Products	\$	27,654
Freshwater Fish Marketing Corporation		230,000
Saskatchewan Commercial Fishermen's Cooperative Federation Ltd.		30,000
	\$	287,654
	\$	<u>1,284,818</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast and Associates	\$	39,275
Antea Inc.		35,315
ARCAS Direct Inc.		27,588
Aurora Communications Ltd.		35,347
Brown Communications Group		505,754
Calibre Consultants Inc.		143,954
Campbell, Alexander B.		48,724
Canadian Institute of Small Business Counsellors Inc.		90,000
Carroll and Associates		30,417
Cascadia Ventures Inc.		47,164
Decision Research Inc.		30,930
Dell Computer Corporation		200,638
Delta Regina Hotel		43,526
GDS and Associates Systems Ltd.		67,500
Gauley and Co.		28,907
Goldstein, Jackson, Scharfstein, Gibbings		95,839
Hatlevik, Ellen L.		24,526
Hill and Knowlton Canada		29,699
IBM Canada Ltd.		110,576
INS Management Consultants		20,000
LGS Group Inc.		43,500
Metis Society of Saskatchewan		43,200
Microage Computer Centres		27,665
Newswatch Saskatchewan		32,115
Pederson, Lyle M.		37,500
Receiver General for Canada - Statistics Canada		20,219
Saskatchewan Accelerator Laboratory		67,350
Saskatchewan Institute of Applied Science and Technology		40,496
Saskatchewan Property Management Corporation		2,185,592
SaskTel		445,965
Software Spectrum Canada Ltd.		67,855
Toshiba of Canada Ltd.		22,383
Trimension Group Training and Consulting		51,125
University of Regina		34,246
WBM Office Systems		55,573
Wawryk Associates Ltd.		63,672
Willis, Clive		194,199
Payees under \$20,000		954,719
Change in prepaid expenditures		27,657
	\$	<u>6,070,710</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts	\$	561,632
Change in valuation allowance		(38,205)
	\$	<u>523,427</u>

Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on supporting and developing programs and services for the benefit of students in the context of the economic and social needs of the Province.

Administration and Shared Services (Subvote ED01)

Objective

To provide executive direction and leadership for the department. To provide shared central administration, financial and human resource management, and central computer services to the department as well as to the Department of Post-Secondary Education and Skills Training.

Program Delivery

This program provides financial management and administrative support to the department as well as to the Department of Post-Secondary Education and Skills Training in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote ED02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management, and minor renovation services shared with the Department of Post-Secondary Education and Skills Training.

Program Delivery

This program delivers a variety of centralized services including office accommodation, mail services, photographic services, and acquisition of supplies and services.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Educational Programs (Subvote ED03)

Objective

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs. It also provides operating and capital grants to school divisions for the delivery of K-12 education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Education

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total	
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			Other Expenditures
ED01 Administration and Shared Services										
Administration	\$ 661	\$ 80	\$ ---	\$ 3	\$ 3	\$ 79	\$ 19	\$ ---	\$ 845	
Shared Support Services	2,158	47	---	116	180	758	182	---	3,441	
Subvote Total	2,819	127	---	119	183	837	201	---	4,286	
ED02 Accommodation and Central Services										
	---	23	---	6	---	2,271	161	---	2,461	
ED04 Teachers' Pensions and Benefits										
Administration and Operations	523	14	3	335	21	70	76	---	1,042	
Teachers' Pensions and Cost of Living Allowances (Statutory)	---	---	93,550	---	---	---	---	---	93,550	
Teachers' Group Life Insurance (Statutory)	---	---	986	---	---	---	---	---	986	
Teachers' Dental Plan	---	---	5,069	---	---	---	---	---	5,069	
Saskatchewan Teachers' Retirement Plan (Statutory) ..	---	---	18,863	---	---	---	---	---	18,863	
Subvote Total	523	14	118,471	335	21	70	76	---	119,510	
ED03 Educational Programs										
Operational Support	1,544	95	---	466	13	101	75	---	2,294	
School Operating	---	---	386,850	---	---	---	---	---	386,850	
School Capital	---	---	23,167	---	---	---	---	---	23,167	
School Capital - Interest Payments	---	---	6,666	---	---	---	---	---	6,666	
Curriculum and Instruction	1,726	411	---	1,378	153	283	122	---	4,073	
Regional Services	2,959	423	---	463	96	593	135	---	4,669	
Official Minority Language Office	606	60	3,411	528	14	66	12	---	4,697	
Educational Agencies	---	---	507	---	---	---	---	---	507	
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(70)	(70)	
Correspondence School Revolving Fund - Subsidy	---	---	---	---	---	---	---	336	336	
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(26)	(26)	
Subvote Total	6,835	989	420,601	2,835	276	1,043	344	240	433,163	
Total	\$ 10,177	\$ 1,153	\$ 539,072	\$ 3,295	\$ 480	\$ 4,221	\$ 782	\$ 240	\$ 559,420	

*This includes extraordinary personal services of \$91.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Katy	\$ 66,488
Adams, Nicole	22,775
Allan, Larry J.	11,256
Anaka, Elizabeth A.	20,891
Archambault, Rene W.	86,461
Austman, Karl	27,416
Ball, Margaret	39,287
Banman, Kevin	22,367
Bast, Frances	39,161
Bealon, Gerald	17,021
Bellinger, Anne E.	49,143
Berthelette, Lori	19,129
Boa, Mae	52,232
Cameron, B. Delee	76,035
Charlton, Janice M.	75,756
Chell, Thomas	81,360
Chomos, Lawrence	81,360
Clarke, Barbara D.	8,527
Cossette, Robert	25,308
Cychmistrak, Ernie S.	86,292
Cyrenne, Lionel J.	62,073
Daviduk, John L.	49,281
Delhomeau, Don	26,835
Derby, William	34,409
Dotson, Craig W.	122,148
Dudley, Judy L.	4,170
Dumelle, Gilbert	81,360
Eaton, Carol	33,885
Engle, Sheila	48,937
Frey, Stanley M.	76,035
Fuhro, Laurie N.	10,714
Gingras, Diane H.	42,607
Glass, Rosanne C.	74,156
Hamill, Brian R.	40,984
Herrman, Julie D.	19,842
Hodgson, Eugene C.	81,360
Hogarth, Susan	136,621
Horsman, Kenneth R.	93,153
Hunter, Darryl M.	76,135
Inverarity, Donna Jean	35,383
Jackson, Judith E.	26,137
Jawniak, Ted J.	38,210
Kappel, Perry	20,195
Kenville, Daphne S.	19,330
Kirby, Calvin J.	45,621
Kohlrow, Debra L.	29,515
Lautsch, Karen	4,573
LeBlanc-Lamarre, Marguerite	17,424
Leibel, Brigitte	29,436
Lipp, Margaret	87,054
Littlewood, J. Michael	81,183
Loewen, Delores V.	38,322
Luke, Gary D.	81,360
Mack, Cheryl Ann	23,282
MacMurphy, Lisa M.	23,017
Martin, Armand R.	76,035
Matthies, Florence	17,355
McCreary, Gillian	87,054
McDonald, Sarah D.	16,238
McDougall, Dawn E.	34,492
McKenzie, William Glenn	82,283
McLaughlin, John F.	76,035
McLeod, Darlene	50,329
McMillan, Dorothy V.	27,736
Mehlmann, Gloria I.	76,035
Miller, Gail Louise	13,250

Mitchell, Janet	49,044
Mitschke, Barry	76,035
Mock, Kim Gordon	30,771
Moroz, Peter	21,980
Nagy, Edith	56,873
Neill, Diane V.	49,227
Nielsen, Joan	66,399
Olineck, Melodie	49,282
Paul, Wanda	52,185
Pellerin, Rosanne Barbara	38,398
Redman, Judy E.	20,529
Roy, Linda	15,632
Runnells, Janice	57,831
Sandbeck, Dyan	4,869
Schad, Robert A.	75,327
Sing Chin, Gerald	66,399
Skulmoski, Murray A.	35,168
Stocks, Janice Margaret	37,763
Storle, Kristine H.	38,659
Stretten, Sandra F.	76,035
Syrnyk, Marie C.	32,001
Tenold, Kathie J.	16,722
Thomas, Gregory W.	47,000
Thompson, Darlene F.	81,360
Thurgood Sagal, Jane Diane	71,901
Toffan, Sunita	12,691
Towriss, Vicki	4,789
Trew, Donald	50,603
Ulrich, Debra Helen	24,343
Veitenheimer, Kevin R.	41,519
Wiebe, Alma	2,603
Williams, Myrna	28,785
Winsor, Carol	31,083
Wouters, Glenn A.	81,360
Payees under \$2,500	9,942
Unionized employees	5,448,022
Change in accrued payroll liability	<u>93,933</u>
	<u>\$ 10,176,917</u>

Travel

Ministers' Travel

Atkinson, Hon. Patricia	\$ 11,850
Serby, Hon. Clay J.	13,299
Other	<u>1,127,368</u>
	<u>\$ 1,152,517</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Teachers' Pensions and Benefits (Subvote ED04)

Administration and Operations

Payees under \$5,000	\$ 2,660
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Teachers' Pensions and Cost of Living Allowances (Statutory)

Teachers' Superannuation Fund	\$ 93,550,000
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Teachers' Group Life Insurance (Statutory)

Metropolitan Life Insurance Co.	\$ 776,819
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Transfers — Continued**Teachers' Pensions and Benefits
(Subvote ED04) — Concluded****Teachers' Group Life Insurance (Statutory) —
Concluded**

Mutual Life Assurance Co. Of Canada	208,701
\$	985,520

Teachers' Dental Plan

Metropolitan Life Insurance Co.	\$	147,932
Teachers' Dental Plan Imprest Account		4,921,357
\$		5 069,289

**Saskatchewan Teachers' Retirement Plan
(Statutory)**

Saskatchewan Teachers' Retirement Plan	\$	18,863,239
\$		118,470,708

Educational Programs (Subvote ED03)**School Operating**

Battle River School Division No. 60	\$	906,558
Battlefords School Division No. 118		8,991,375
Biggar School Division No. 50		1,956,898
Board of Education of the Regina School Division No. 4		34,459,921
Borderland School Division No. 68		2,029,965
Broadview School Division No. 18		900,412
Buffalo Plains School Division No. 21		4,508,926
Canadian Copyright Licensing Agency		377,313
Christ the King R.C.S.S. Division No. 83		351,840
College Mathieu		637,000
Creighton School Division No. 111		2,774,872
Crystal Lakes School Division No. 120		3,870,697
Cupar School Division No. 28		2,428,415
Davidson School Division No. 31		1,633,501
Deer Park School Division No. 26		2,398,197
Division Scolaire Francophone No. 310		7,707,075
Eastend School Division No. 8		771,249
Englefeld Protestant Separate School Division No. 132		398,805
Estevan Comprehensive School Board		264,899
Estevan R.C.S.S. Division No. 27		1,084,277
Estevan Rural School Division No. 62		105,136
Estevan School Division No. 95		2,603,332
Eston-Eirose School Division No. 33		373,339
Flin Flon School Division No. 46		197,845
Golden Plains School Division No. 124		2,339,173
Grand Coulee School Division No. 110		139,957
Gray School Division No. 101		101,103
Gull Lake School Division No. 76		195,909
Herbert School Division No. 79		1,376,616
Hudson Bay School Division No. 52		3,628,819
Humboldt High School Division		682,678
Humboldt R.C.S.S. Division No. 15		1,125,602
Humboldt Rural School Division No. 47		3,316,121
Humboldt School Division No. 104		617,733
Ile a la Crosse School Division No. 112		3,009,431
Indian Head School Division No. 19		2,640,067
Kamsack School Unit No. 35		1,281,576
Kindersley School Division No. 34		1,723,446
Landswest School Division No. 123		1,020,281
Lanigan School Division No. 40		84,758

Leader School Division No. 24	479,044
Little Hut Playschool Inc.	12,465
Lloydminster R.C.S.S. Division No. 89	2,426,923
Lloydminster School Division No. 99	3,470,372
Luther College	678,005
Lutheran Collegiate Bible Institute	185,296
Maple Creek School Division No. 17	161,552
Meadow Lake School Division No. 66	6,913,222
Melfort School Division No. 100	2,116,599
Melville Comprehensive School Board	107,240
Melville School Division No. 108	984,678
Moose Jaw R.C.S.S. Division No. 22	4,464,705
Moose Jaw School Division No. 1	10,527,293
Moosomin School Division No. 9	1,369,112
Nipawin School Division No. 61	5,891,471
North West R.C.S.S. Division No. 16	6,497,564
Northern Lakes School Division No. 64	3,634,823
Northern Lights School Division No. 113	23,310,375
Outlook School Division No. 32	2,540,125
Parkland School Division No. 63	4,920,227
Paynton School Division No. 102	299,217
Pense School Division No. 98	357,950
Playtime Co-operative Childcare Ltd.	6,387
Potashville School Division No. 80	2,542,103
Prairie View School Division No. 74	823,734
Prairie West School Division No. 75	1,896,899
Prince Albert R.C.S.S. Division No. 6	8,305,648
Radville School Division No. 67	452,518
Rainbow Castle Child Development Society	7,990
Ranch Ehrlo Society	1,044,674
Red Coat Trail School Division No. 69	2,568,358
Regina (East) School Division No. 77	1,605,662
Regina R.C.S.S. Division No. 81	19,698,393
Rivier Academy	243,665
Rosetown School Division No. 43	640,097
Rosthern Junior College	220,795
Sask Central School Division No. 121	3,683,499
Saskatchewan Rivers School Division No. 119	22,539,002
Saskatchewan Valley School Division No. 49	13,536,812
Saskatoon (East) School Division No. 41	3,234,101
Saskatoon (West) School Division No. 42	4,932,594
Saskatoon Board of Education School Division No. 13	33,561,742
Scenic Valley School Division No. 117	1,374,716
Shamrock School Division No. 38	2,704,606
Shaunavon School Division No. 71	1,228,323
Souris Moose Mountain School Division No. 122	1,371,299
Spiritwood R.C.S.S. Division No. 82	289,080
St. Angela's Academy	36,988
St. Gabriel's R.C.S.S. Division No. 23	655,274
St. Henry's R.C.S.S. Division No. 5	908,524
St. Olivier R.C.S.S. Division No. 12	413,716
St. Paul's R.C.S.S. Division No. 20	31,718,741
Swift Current Comprehensive High School	510,072
Swift Current R.C.S.S. Division No. 11	1,019,796
Swift Current School Division No. 94	3,755,303
Thunder Creek School Division No. 78	3,345,825
Tiger Lily School Division No. 54	2,799,742
Tisdale School Division No. 53	3,518,519
Turtleford School Division No. 65	1,403,828
Wadena School Division No. 46	3,616,452
Wakaw School Division No. 48	2,069,727
Weyburn R.C.S.S. Division No. 84	963,506
Weyburn School Division No. 97	2,662,319
Wilcox St. Augustine R.C.S.S. Division No. 91 ..	737,012
Yorkdale School Division No. 36	5,259,641
Yorkton R.C.S.S. Division No. 86	3,726,397
Yorkton School Division No. 93	2,840,460
Payees under \$5,000	12,086
\$	386,850,000

Transfers — Continued**Educational Programs (Subvote ED03)**

— Continued

School Capital

Battle River School Division No. 60	\$ 32,132
Battlefords School Division No. 118	1,907,722
Biggar School Division No. 50	2,685,540
Board of Education of the Regina School Division No. 4	30,902
Briercrest Bible College	26,118
Broadview School Division No. 18	160,206
Buffalo Plains School Division No. 21	286,238
Christ the King R.C.S.S. Division No. 83	114,772
Crystal Lakes School Division No. 120	17,810
Davidson School Division No. 31	125,498
Division Scolaire Francophone No. 310	650,000
Eastend School Division No. 8	616,431
Estevan Comprehensive School Board	1,005,053
Estevan School Division No. 95	250,000
Eston-Elrose School Division No. 33	10,231
Herbert School Division No. 79	709,939
Hudson Bay School Division No. 52	39,583
Humboldt High School Division	209,324
Humboldt R.C.S.S. Division No. 15	47,699
Humboldt School Division No. 104	18,477
Ile a la Crosse School Division No. 112	17,983
Indian Head School Division No. 19	117,844
Kindersley School Division No. 34	133,141
Landswest School No. 123	170,643
Lanigan School Division No. 40	61,268
Lloydminster R.C.S.S. Division No. 89	1,442,715
Lloydminster School Division No. 99	1,544,837
Meadow Lake School Division No. 66	39,362
Melville School Division No. 108	317,830
Moose Jaw R.C.S.S. Division No. 22	1,750,000
Moose Jaw School Division No. 1	297,595
Moosomin School Division No. 9	152,971
Nipawin School Division No. 61	251,716
Northern Lights School Division No. 113	265,341
Outlook School Division No. 32	53,883
Parkland School Division No. 63	203,498
Prairie West School Division No. 75	191,009
Prince Albert R.C.S.S. Division No. 6	181,578
Red Coat Trail School Division No. 69	185,495
Regina (East) School Division No. 77	32,881
Regina R.C.S.S. Division No. 81	56,240
Sask Central School Division No. 121	99,914
Saskatchewan Rivers School Division No. 119	174,130
Saskatchewan Valley School Division No. 49	149,110
Saskatoon (East) School Division No. 41	345,016
Saskatoon (West) School Division No. 42	181,151
Saskatoon Board of Education School Division No. 13	955,519
Shamrock School Division No. 38	122,983
Shaunavon School Division No. 71	254,046
Souris Moose Mountain School Division No. 122	129,513
St. Henry's R.C.S.S. Division No. 5	55,381
St. Paul's R.C.S.S. Division No. 20	748,955
Swift Current Comprehensive High School	195,171
Swift Current R.C.S.S. Division No. 11	212,010
Swift Current School Division No. 94	138,829
Tiger Lily School Division No. 54	21,164
Wakaw School Division No. 48	93,837
Weyburn School Division No. 97	6,602
Yorkton R.C.S.S. Division No. 86	1,436,427
Yorkton School Division No. 93	1,430,828

Payees under \$5,000	4,909
\$	23,167,000

School Capital - Interest Payments

Battle River School Division No. 60	\$ 75,150
Battlefords School Division No. 118	171,408
Board of Education of the Regina School Division No. 4	680,065
Buffalo Plains School Division No. 21	71,260
Creighton School Division No. 111	26,176
Crystal Lakes School Division No. 120	143,569
Davidson School Division No. 31	85,778
Deer Park School Division No. 26	32,626
Eastend School Division No. 8	76,208
Estevan R.C.S.S. Division No. 27	83,596
Estevan School Division No. 95	163,373
Eston-Elrose School Division No. 33	11,189
Grand Coulee School Division No. 110	7,770
Herbert School Division No. 79	152,221
Humboldt High School Division	90,000
Humboldt Rural School Division No. 47	16,742
Humboldt School Division No. 104	17,213
Indian Head School Division No. 19	33,209
Kindersley School Division No. 34	100,148
Landswest School Division No. 123	22,632
Lanigan School Division No. 40	56,005
Lloydminster R.C.S.S. Division No. 89	33,688
Maple Creek School Division No. 17	44,433
Meadow Lake School Division No. 66	321,052
Moose Jaw R.C.S.S. Division No. 22	45,068
Moose Jaw School Division No. 1	162,887
Nipawin School Division No. 61	7,986
North West R.C.S.S. Division No. 16	182,759
Northern Lakes School Division No. 64	23,599
Northern Lights School Division No. 113	574,266
Outlook School Division No. 32	73,714
Parkland School Division No. 63	46,343
Potashville School Division No. 80	8,284
Prairie View School Division No. 74	22,932
Prairie West School Division No. 75	21,684
Prince Albert R.C.S.S. Division No. 6	201,872
Red Coat Trail School Division No. 69	102,625
Regina (East) School Division No. 77	13,528
Regina R.C.S.S. Division No. 81	18,694
Rosetown School Division No. 43	101,250
Sask Central School Division No. 121	23,280
Saskatchewan Rivers School Division No. 119	39,160
Saskatchewan Valley School Division No. 49	267,230
Saskatoon (East) School Division No. 41	46,963
Saskatoon (West) School Division No. 42	81,836
Saskatoon Board of Education School Division No. 13	188,410
Shamrock School Division No. 38	151,736
Shaunavon School Division No. 71	27,952
Souris Moose Mountain School Division No. 122	102,786
St. Paul's R.C.S.S. Division No. 20	861,933
Swift Current School Division No. 94	22,884
Thunder Creek School Division No. 78	106,616
Tisdale School Division No. 53	343,102
Turtleford School Division No. 65	77,236
Wadena School Division No. 46	59,892
Wakaw School Division No. 48	42,746
Weyburn School Division No. 97	31,882
Yorkdale School Division No. 36	6,008
Yorkton R.C.S.S. Division No. 86	31,585
Payees under \$5,000	30,010
\$	6,666,249

Transfers — Concluded

Educational Programs (Subvote ED03)

— Concluded

Official Minority Language Office

Association Culturelle Franco-Canadienne de la Saskatchewan	\$	34,550
Association des Directeurs et des Ecoles Fransaskois		5,000
Association des Parents Fransaskois		119,128
Association Jeunesse Fransaskoise Inc.		15,780
Association Provinciale des Enseignants ES Fransaskois		20,000
Bric, Penny		6,500
Canadian Parents for French-Saskatchewan ...		60,000
College Mathieu		441,483
College Universitaire de Saint-Boniface		6,000
Commission Culturelle Fransaskoise		64,620
Division Scolaire Francophone No. 310		2,284,519
Les Editions de la Cheneliere Inc.		12,100
University of Regina		300,000
Payees under \$5,000		41,532
	\$	<u>3,411,212</u>

Educational Agencies

Board of Education of the Regina School Division No. 4	\$	26,400
Canadian Education Association		48,474
Canadian National Institute for the Blind		32,150
Corporation of the Council of Ministers of Education Canada		55,967
Dr. Stirling McDowell Foundation for Research into Teaching Inc.		20,000
Fourth Congress on Rural Education		10,000
Golden Plains School Division No. 124		15,000
Learning Partnership		5,000
Multilingual Association of Regina Inc.		12,000
National Aboriginal Achievement Foundation ...		10,000
Regina R.C.S.S. Division No. 81		10,875
Saskatchewan Association of School Councils ...		30,000
Saskatchewan Association of Science Fairs		50,000
Saskatchewan Intercultural Association Inc.		12,000
Saskatchewan School Trustees Association		10,000
Saskatoon Board of Education School Division No. 13		12,336
South West Youth Transition Partnership Steering Committee		15,000
St. Paul's R.C.S.S. Division No. 20		11,100
Telephone Pioneers Inc.		17,000
Payees under \$5,000		103,988
	\$	<u>507,290</u>
	\$	<u>420,601,751</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd.	\$	36,004
Allied Printers Ltd.		50,191
Aliset Translation		78,000
Aon Consulting		23,566
Board of Education of the Regina School Division No. 4		174,113
Buffalo Plains School Division No. 21		42,421

C:\Prompt Computer Systems Inc./Media Group		550,651
College Mathieu		140,923
Compu-Redi/Tenex		21,075
Deil Computer Corporation		411,410
Division Scolaire Francophone No. 310		40,956
ES Technology Inc.		178,774
Fastprint Plus		32,616
Future Print		22,436
Houghton Boston Printers and Lithographers Ltd.		24,392
IBM Canada Ltd.		26,137
Inland Audio Visual Rental Ltd.		27,231
ITP Nelson		60,000
James Evans and Associates Ltd.		25,833
Kanotech Information Systems Ltd.		28,319
Lorraine Thompson Information Services Ltd.		50,889
Microage Computer Centres		24,160
Minoita Business Equipment (Canada) Ltd.		29,093
Mr. Zip Instant Printing		51,596
National Computer Systems Inc.		25,557
Northern Lights School Division No. 113		97,660
Pahkisimon Nuye-Ah Library System		24,000
Paradigm Consulting Group Inc.		119,033
Pitney Bowes of Canada Ltd.		27,292
Prince Albert Grand Council		50,000
Professional Western Computer Systems		21,490
RB et Associe.E.S. Consultants en Gestion		28,000
Read, Bonnie J.		48,538
Regina East School Division No.77		43,281
Regina R.C.S.S. Division No. 81		27,524
Saskatchewan Communications Network		34,041
Saskatchewan Institute of Applied Science and Technology		22,547
Saskatchewan Learning Resources Distribution Centre		76,094
Saskatchewan Professional Development Unit		42,062
Saskatchewan Property Management Corporation		2,637,935
Saskatoon Board of Education School Division No. 13		57,173
SaskTel		425,425
SHL Systemhouse Inc.		635,327
TAP Communications Inc.		72,431
TDB Computer Consulting Ltd.		25,879
TTL Computer Concepts		59,613
University of Regina		153,449
University of Saskatchewan		43,436
Warren, Dianne H.		21,625
Western Litho Limited		22,866
William M. Mercer Ltd.		63,576
Payees under \$20,000		1,721,871
	\$	<u>8,778,511</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	\$	310,368
Saskatchewan Learning Resources Distribution Revolving Fund		(70,333)
	\$	<u>240,035</u>

Learning Resources Distribution Centre Revolving Fund

Revenue	\$	3,975,296
Expenditure:		
Personal Services	\$	495,557
Travel		3,940
Supplier Payments		3,405,243
Other Expenditures		223
Net Recovery	\$	<u>70,333</u>

Details of expenditures for the Learning Resources Distribution Centre Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Miles, Leanne C.	\$	57,096
Unionized employees		440,821
Change in accrued payroll liability		(2,360)
	\$	<u>495,557</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Addison-Wesley Longman Ltd.	\$	466,924
Book and Brier Patch		45,166
Cheneliere/McGraw-Hill		22,215
Exclusive Educational Products		39,019
Fastprint Plus		27,444
Gage Distribution Co.		73,833
General Publishing Co. Ltd.		24,065
Harcourt Brace and Company Canada Inc.		252,188
Hi Tech Printing and Copies Ltd.		21,129
Impact Printers		32,294
ITP Nelson		448,710
McGraw-Hill Ryerson Ltd.		339,700
Nelson Canada		136,959
NTC/Contemporary Publishing Co.		28,931
Oxford University Press Canada		44,223
Perma-Bound Canada		22,750
Prentice-Hall Canada Inc.		560,132
Reidmore Books Inc.		20,122
Saskatchewan Property Management Corporation		117,810
SHL Systemhouse Inc.		184,724
Payees under \$20,000		496,905
	\$	<u>3,405,243</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$	<u>223</u>
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Correspondence School Revolving Fund

Revenue	\$	2,078,584
Expenditure:		
Personal Services	\$	1,523,808
Travel		7,768
Supplier Payments		521,385
Other Expenditures		(9)
Net Recovery	\$	<u>25,632</u>

Details of expenditures for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Kriemeyer, Janice	\$	31,914
Luciuk, Gloria Cathy		57,759
Lys, Bernice L.		73,512
Unionized employees		1,359,271
Change in accrued payroll liability		1,352
	\$	<u>1,523,808</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Apex Graphics Ltd.	\$	47,395
Dell Computer Corporation		27,636
Hi Tech Printing and Copies Ltd.		48,224
National Computer Systems Inc.		20,480
Saskatchewan Property Management Corporation		69,208
SaskTel		35,144
SHL Systemhouse Inc.		90,132
Payees under \$20,000		183,166
	\$	<u>521,385</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$	<u>(9)</u>
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Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide communication services.

Program Delivery

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery

This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

Petroleum and Natural Gas (Subvote EM05)

Objective

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive data base related to oil and gas; and provides information and services to the industry and the public.

Exploration and Geological Services (Subvote EM04)

Objective

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Mineral Revenues (Subvote EM03)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; and to provide payments to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Resource Policy and Economics (Subvote EM06)

Objective

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments			Equipment & Other Assets	Other Expenditures	Total
					Commu- nications	Supplies & Services				
EM01 Administration										
General Administration	\$ 930	\$ 76	\$ ---	\$ 16	\$ 75	\$ 234	\$ 16	\$ ---	\$ ---	\$ 1,347
Computer Services	814	5	---	1	1	535	133	---	---	1,489
Subvote Total	1,744	81	---	17	76	769	149	---	---	2,836
EM02 Accommodation and Central Services	---	23	---	---	6	2,092	1,306	---	---	3,427
EM05 Petroleum and Natural Gas	3,725	253	3	17	33	173	34	---	---	4,238
EM04 Exploration and Geological Services	2,755	89	---	62	34	256	93	---	---	3,289
EM03 Mineral Revenues										
Mineral Revenue Collection	1,434	52	---	7	---	26	16	120	---	1,655
Mineral Compensation	---	---	---	562	---	---	---	---	---	562
Subvote Total	1,434	52	---	569	---	26	16	120	---	2,217
EM06 Resource Policy and Economics										
Resource Development and Taxation	1,198	58	2	11	4	82	13	---	---	1,368
Energy Sector Initiatives	---	57	34	129	---	20	2	---	---	242
Subvote Total	1,198	115	36	140	4	102	15	---	---	1,610
Total	\$ 10,856	\$ 613	\$ 39	\$ 805	\$ 153	\$ 3,418	\$ 1,613	\$ 120	\$ ---	\$ 17,617

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H.	\$ 32,223
Alvarez-Gunningham, Christopher	40,576
Ashton, Kenneth E.	71,113
Badger, Thomas M.	33,930
Balfour, Michael	71,043
Bennett, Richard W.	54,427
Bernhardt, Andrew J.	62,073
Bernier, Leslie W.	69,090
Bhargava, Abha	17,503
Bhasin, Yash	53,235
Blythe, D. Mark	7,360
Brown, Carol L.	44,399
Brown, Etna F.	21,148
Cameron, Patricia	37,678
Celis, Washington	53,235
Clayton, Raymond E.	117,600
Crocker, Helena	29,040
Cummings, Marie	37,983
Cunningham, Keith Edward	52,854
Dancsok, Edward F. R.	62,073
Dang, Joe	76,035
Dark, Trevor George	76,035
Delaney, Gary D.	70,364
England, Shannon L.	63,684
Ferguson, Michael D.	69,090
Fink, Roderich Wilfred	66,399
Flaman, Colleen	48,468
Fletcher, Dale G.	81,645
Fredericks, Jay H.	66,963
Gilboy, Christopher F.	68,734
Gracie, Andrew J.	66,986
Gray, Shaun	58,836
Greggains, William Randy	8,282
Haidl, Frances	62,073
Hall, Maurice W.	76,035
Han, Todd H.	56,260
Hanly, David C.	12,705
Harding, Tricia A.	53,445
Harper, Charles T.	75,748
Hartman, Monica L.	61,095
Hutch, Gordon F.	81,372
Jacobson, A. Lynn	75,508
Kelley, Lynn I.	54,939
Koepke, Douglas W.	53,235
Koop, Donald	89,154
Krause, Shirley	35,730
Kreis, L. Kim	62,073
Lafrance, Bruno D.	65,438
Lake, Louise C.	32,223
Lee, Norman C.	66,063
Lerner, Bruce G.	69,090
Lopez, Gil B.	66,063
Loseth, Howard M.	62,073
MacDougall, David G.	68,386
Mahnich, Paul A.	56,360
Mak, Karen	45,387
Martens, Brent S.	61,752
Mathieson, J. Brian	75,156
Maxeiner, Ralf O.	60,949
McFadyen, Danny L.	95,253
McLean, Richard	69,090
McLean, Sandra Lee	44,709
Montenegro, Michel A.	45,183
Moran McQuinn, Margaret	42,035
Pappas, Ted	71,817

Paterson, Douglas F.	59,963
Patterson, George	94,053
Pelletier, Ronald J.	53,235
Popp, Eveleen A.	29,166
Reding, Dean	50,571
Rogers, Murray C.	51,663
Roske, Darwin E.	62,073
Ruse, Douglas C.	5,000
Rymes, Stephen M.	66,543
Sanders, Hal David	81,363
Schlosser, Rodney L.	63,684
Schwann, Pamela L.	69,570
Senft, Dallas	71,817
Sereda, Myron A.	81,645
Sibbald, Thomas I. I.	21,370
Simmons, Garth D.	62,073
Skwara, Adeline M.	74,970
Slimmon, William L.	60,816
Stolz, Horst	66,063
Thackeray, Jerry Kenneth	49,281
Troesch, Linda M.	53,235
Troyer, D. Robert	58,227
Vigrass, Laurence W.	7,500
Walter, Murray	5,000
West, Albert F.	53,711
Westerman, Deborah N.	23,413
Wheale, Sharon S.	62,073
Wilhelm, Bruce D.	53,005
Wilson, Bruce W.	94,353
Wilson, Malcolm A.	76,035
Wimmer, Chris H.	52,809
Wist, Floyd G.	62,073
Wolfram, Raymond L.	63,684
Wysminity, James M.	55,899
Yeo, Gary	72,321
Payees under \$2,500	2,353
Unionized employees	5,106,049
Change in accrued payroll liability	43,116
\$	10,856,278

Travel

Ministers' Travel

Lautermilch, Hon. Eldon F.	\$ 39,652
Other	573,307
\$	612,959

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Petroleum and Natural Gas (Subvote EM05)

Payees under \$5,000	\$ 3,500
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Resource Policy and Economics (Subvote EM06)

Resource Development and Taxation

Payees under \$5,000	\$ 2,419
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Transfers — Concluded

Resource Policy and Economics

(Subvote EM06) — Concluded

Energy Sector Initiatives

Canada's Climate Change Voluntary Challenge and Registry Inc.	\$ 5,400
Canadian Electricity Association	5,000
Canadian Institute for Climate Studies	5,000
Sun Ridge Group	10,000
Payees under \$5,000	<u>8,034</u>
	\$ <u>33,434</u>
	\$ <u>35,853</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Autodesk Canada Inc.	\$ 20,050
Conex Business Systems Inc.	24,659
Correctional Facilities Industries Revolving Fund	27,829
Highwood Communications Saskatchewan Ltd.	30,609
IBM Canada Ltd.	170,388
Information Systems Management Corporation ..	221,900
Lex Minerals Inc.	303,211
National Trust Co.	50,000
Novell Canada Ltd.	20,405
Nu-Look Shelving Systems Inc.	52,615
Osprey Wings Ltd.	33,125
Pan Canadian Petroleum Ltd.	50,000
Saskatchewan Oil and Gas Corporation	50,000
Saskatchewan Property Management Corporation	3,366,665
Saskatchewan Research Council	43,634
SaskTel	279,154
Sceptre Resources Ltd.	26,231
Shell Canada Limited	50,000
Tab/Datafile	33,705
Toshiba of Canada Ltd.	21,175
Vercom Systems	61,728
WBM Office Systems	200,576
Payees under \$20,000	<u>850,378</u>
	\$ <u>5,988,037</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$ <u>120,000</u>
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Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To develop, implement and evaluate strategic communications within and by the department to shape relationships with clients and achieve the Province's environmental stewardship objectives.

Program Delivery

The Branch researches client attitudes, behaviours and needs, and then manages relationships with clients through strategic communications. The Branch integrates the messages and activities of the department's communications, marketing and education programs to create a cohesive, consistent image of the organization, as well as to maximize efficiency. The Branch also integrates the concerns of other jurisdictions and agencies to appropriately position the department. The Branch provides technical services for the planning and production of the products the organization uses in communications, marketing and education. The Branch maintains a call centre and direct distribution services to respond to requests from individual clients.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Sustainable Land Management (Subvote ER15)

Objective

Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's Treaty Land

Entitlement Program.

Program Delivery

This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

Parks and Facilities (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Forest Ecosystems (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Forest Fire Management (Subvote ER10)

Objective

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides for recoverable costs incurred while assisting other jurisdictions with fire suppression.

Fish and Wildlife (Subvote ER05)

Objective

To manage, protect, sustain and enhance fish and wildlife resources and to maximize recreational opportunities and associated economic benefits.

Program Delivery

This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and maximize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Environmental Assessment (Subvote ER03)

Objective

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Delivery

This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

Environmental Protection (Subvote ER11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery

This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and automotive batteries.

Policy and Public Involvement (Subvote ER14)

Objective

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

(thousands of dollars)

Statement of Financial Operations (in thousands of dollars)										
Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures		
ER01 Administration	\$ 5,138	\$ 253	\$ ---	\$ ---	\$ 305	\$ 459	\$ 684	\$ 180	\$ (68)	\$ 6,951
ER02 Accommodation and Central Services	---	23	---	---	20	---	4,829	---	---	4,872
ER08 Operations	16,301	1,976	78	---	1,241	1	2,336	856	3	22,792
Field Operations	---	---	---	---	---	---	---	---	4,276	4,276
Commercial Revolving Fund - Subsidy	---	---	---	---	---	---	---	---	---	---
Commercial Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	(778)	(778)
Resource Protection and Development/Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	(355)	(355)
Subvote Total	16,301	1,976	78	78	1,241	1	2,336	856	3,146	25,935
ER15 Sustainable Land Management	882	93	---	---	16	---	96	107	---	1,194
ER04 Parks and Facilities	1,194	70	5	---	22	---	82	20	---	1,393
Park Programs	---	---	75	---	---	---	---	---	---	75
Regional Parks	613	73	---	---	98	---	135	25	---	944
Maintenance and Services	278	40	---	---	2,059	---	557	103	---	3,037
Facilities Capital	2,085	183	80	---	2,179	---	774	148	---	5,449
Subvote Total	2,085	183	80	---	2,179	---	774	148	---	5,449
ER09 Forest Ecosystems	2,613	230	3	---	703	9	272	117	---	3,947
Forest Programs	---	5	---	---	2,282	---	2	31	---	2,320
Reforestation	179	98	---	---	1,108	5	62	1	---	1,453
Insect and Disease Control	2,792	333	3	---	4,093	14	336	149	---	7,720
Subvote Total	2,792	333	3	---	4,093	14	336	149	---	7,720
ER10 Forest Fire Management	26,133	2,286	---	---	2,810	11	55,334	2,553	185	89,312
Forest Fire Operations	1,443	28	---	---	41	---	2,759	19	---	4,290
Recoverable Fire Suppression Operations	27,576	2,314	---	---	2,851	11	58,093	2,572	185	93,602
Subvote Total	27,576	2,314	---	---	2,851	11	58,093	2,572	185	93,602
ER05 Fish and Wildlife	1,791	247	6	---	198	5	863	47	---	3,157
Fish and Wildlife Programs	---	---	503	---	---	---	---	---	---	503
Saskatchewan Wetland Conservation Corporation	1,791	247	509	---	198	5	863	47	---	3,660
Subvote Total	1,791	247	509	---	198	5	863	47	---	3,660
ER07 Fish and Wildlife Development Fund	---	---	823	---	---	---	---	---	---	823
Fish Development	---	---	1,826	---	---	---	---	---	---	1,826
Wildlife Development	---	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	2,649	---	---	---	---	---	---	2,649

ER03 Environmental Assessment	579	42	14	27	---	43	13	---	718
ER11 Environmental Protection									
Environmental Protection	1,718	117	5	68	2	140	62	---	2,112
Support for Environmental Programs	---	---	508	---	---	---	---	---	508
Beverage Container Collection and Recycling System ..	---	---	8,737	---	---	---	---	---	8,737
Subvote Total	1,718	117	9,250	68	2	140	62	---	11,357
ER14 Policy and Public Involvement	1,093	62	3	67	5	88	44	---	1,362
Total	\$ 59,955	\$ 5,643	\$ 12,586	\$ 11,065	\$ 497	\$ 68,282	\$ 4,178	\$ 3,263	\$ 165,469

*This includes extraordinary personal services of \$21.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbott, David Brent	\$	48,042	Galger, Brian	2,549
Agar, Dawn		14,107	Galloway, Lyle	58,409
Ahmed, Riazuddin		67,755	Gamwell, Robert C.	66,399
Amundson, Dale L.		20,681	Ganong, Blaine W.	71,776
Anderson, Ellis Vestal		57,486	Gardiner, Robert H.	74,380
Anderson, Gail M.		57,486	Gee, Edgar	47,412
Arnold, Steven D.		45,711	Gerbrandt, Marvin Mark	53,235
Ashcroft, Peter		53,235	Getzlaf, Mark N.	69,944
Bahr, George Kenneth		63,684	Golly, William Stuart	66,399
Baird, Robert		60,639	Gruszka, Fernanda	72,143
Ballagh, Dave		47,067	Gubbels, Victoria	11,581
Barber, Sydney		76,029	Hainstock, Keith E.	53,235
Barclay, Ross		66,505	Hallsworth, Gregg	59,274
Baschak, Lawrence		56,492	Hanley, Paul Terry	66,357
Bates, Frederick		43,100	Harrison, Thomas Edward	76,035
Baumgartner, Anthony C.		59,667	Harvey, David Andrew	71,043
Berezowsky, Ronald J.		66,399	Hatlevik, Ellen L.	7,043
Best, Brenda		36,685	Hedger, Hugh Harold	66,399
Betson, George W.		57,486	Hill, Paula B.	53,063
Bishop, Ian J.		63,833	Hjertaas, Dale George	58,842
Bitter, Brent		62,895	Hoffman, James C.	4,578
Boczulak, David		53,235	Howard, Heather	51,261
Bosgoed, Charles		61,668	Hunt, Hugh Maurice	80,935
Brash, Joan F.		34,845	Ingell, Carol	42,276
Brewster, Dave A.		60,504	Jain, Pritam S.	59,677
Brown, Kirk		42,456	Jessop, Daryl William	78,337
Brown, Roger L.		45,828	Johnson, Greg M.	57,219
Burrows, Raymond Gordon		66,399	Johnston, Mark	68,433
Callele, Kevin		65,937	Kealey, Tim S.	59,793
Campbell, Douglas M.		57,853	Keel, Jack Warren	53,235
Carey, Colleen G.		52,230	Kellsey, Donna	76,035
Carlson, Carl Edward		53,235	Kelly, Kenneth E.	66,399
Carriere, Murdoch V.		79,153	Kidd, Robert	67,322
Casavant, Felix Joseph		66,399	Kinnear, John David	59,752
Chang, Victor S.		76,035	Kopp, Angela	17,767
Chen, Marilyn E.		46,110	Kotyk, Wesley P.	50,946
Chen, Maynard Y.		66,399	Krahe, Monica D.	61,710
Cherneski, Derek Lyle		50,486	Kramer, Stuart L.	112,884
Chernysky, Joseph C.		52,971	Laborde, Neil Edmund	53,235
Chorneyko, Sharon Denise		35,007	Laing, Barbara	12,129
Clark, Kim		55,236	Laitres, Yvonne M.	49,696
Cochlin, Peter Edwin		59,054	Lalonde, Robert	57,486
Coffin, Sharon Anne		59,531	Langford, Lynda Lorraine	76,035
Coleman, Rockney J.		57,486	Lauten, Karl P.	66,399
Conacher, Glen A.		66,399	Laxdal, Thomas G.	78,599
Cooke, Leslie J.		55,454	Lechner, Larry J.	81,372
Coombes, David Vern		66,399	Lee, Curtis E.	63,999
Cooper, Lorne P.		65,079	Lightfoot, Wayne M.	53,235
Davidson, Catherine A.		36,530	Livingston, Diane A.	50,637
Davis, Byron W.		53,235	Lix, Lorraine L.	43,197
Dean, Edward Louis		66,399	Loef, Calvin	53,235
Desjarlais, Henry J.		55,302	Lorer, Daniel	63,684
Despins, Debra		34,676	Lozinsky, Kenny Franklin	64,671
Dorma, Everett		49,158	MacAulay, Donald J.	81,372
Douglas, Dwayne E.		57,486	MacPherson, Seonaid Ann	65,490
Douslin, Richard		57,486	Martynook, Carol	28,917
Dumelle, Michael L.		78,276	Maynard, Ronald	55,014
Duncan, Allen H.		72,140	Mazur, Douglas H.	81,372
Dunn, Christopher Luke		62,589	McConnell, James Colin	78,333
Edwards, John Donald		59,865	McCutcheon, John	49,281
Engele, Denis Henry		57,486	McEachern, Robert D.	66,399
England, Earl		71,304	McGill, Daniel J.	51,371
Erickson, Ronald Wayne		76,029	McIntosh, Susan M.	35,971
Everett, Murray E.		57,486	Melnychuk, Ken W.	64,095
Ferris, Samuel A.		63,120	Messner, Ken	56,482
			Miller, William J.	52,758
			Mitten, Sue	65,590
			Morin, Sharon M. A.	50,055
			Muldoon, Joseph	76,035
			Mulligan, Ryan	53,235
			Munro, James	76,772
			Mutch, Graham R.	66,399

Personal Services — Concluded

Nargang, Darryl D.	60,098
Nisbet, Virginia M.	45,624
Oberik, Larry G.	66,399
Orban, Janine M.	57,760
Oystryk, Leslie Micheal	58,596
Parenteau, W. Allan	55,577
Pasloski, Edwin R.	57,486
Patel, Baldevbhai S.	3,669
Phillips, David W.	85,990
Phommavong, Thon T.	29,439
Pisiak, Krystal J.	49,281
Pitzel, Mark P.	20,152
Plemel, Mary Lee	34,233
Powell, David	14,318
Pritchard, Rick A.	57,486
Reimer, Elvin	63,653
Robart, Christopher	34,832
Roberts, Robert H.	57,228
Robinson, Douglas	57,486
Robinson, R. Scott	62,706
Ross, Malcolm K.	66,399
Ruggles, Robert G.	82,814
Samways, Maxine Katherine	36,659
Sanden, Richard T.	62,073
Sawchyn, William W.	68,307
Schisler, John M.	76,958
Schmalz, Colette	57,501
Scott, Marilyn	53,243
Sherratt, Dennis	81,372
Simaluk, Norman N.	50,088
Sinclair, Leonard S.	61,944
Spracklin, Robert P.	72,240
Stanley, Lawrence William	73,791
Stenzil, Robert J.	71,043
Stewart, W. Ross	62,012
Stilling, Richard A.	66,399
Strom, Natalie A.	54,179
Sukava, Larry Frank	5,472
Surkan, Nancy G.	32,223
Swanson, Mervin Eric	81,372
Taylor, Paul	34,601
Tether, Robert B.	56,976
Thiele, Peter J.	56,679
Thompson, John D.	57,486
Thompson, Rodney Lee	52,572
Todd, Ronald J. L.	57,486
Trautman, Theresa M.	54,147
Tulloch, David	66,399
Tulloch, Lynn E.	26,628
Vandall, John Peter	52,578
Vandermeij, Shelleen	82,122
Venne, Colin	3,130
Warbeck, Joe P.	62,073
Webster, Brent	52,581
Will, Gordon W.	62,727
Willard, Bruce	62,214
Willcocks, Allan J.	81,372
Wilson, Donna L.	45,624
Winter, Linda Janet	53,235
Wood, Sharon	62,073
Woodcock, Douglas Scott	53,646
Wyatt, Gary L.	66,063
Yuen, Alvin K. W.	47,391
Zaran, Wendy	48,881
Zimmer, William B.	57,616
Zipchian, Mary Ann	43,011
Zukowsky, Ronald	81,372
Payees under \$2,500	15,936
Unionized employees	47,710,665

Change in accrued payroll liability	677,679
\$ 59,954,631	

Travel**Ministers' Travel**

Scott, Hon. R. Lorne	\$ 25,128
Other	5,618,058
\$ 5,643,186	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Operations (Subvote ER08)*Field Operations*

Federation of Saskatchewan Indian Nations	\$ 72,000
Saskatchewan Association of Conservation Officers	6,000
Payees under \$5,000	100
\$ 78,100	

Parks and Facilities (Subvote ER04)*Park Programs*

Payees under \$5,000	\$ 4,500
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Regional Parks

Saskatchewan Regional Parks Association	\$ 75,000
\$ 79,500	

Forest Ecosystems (Subvote ER09)*Forest Programs*

Payees under \$5,000	\$ 3,200
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Fish and Wildlife (Subvote ER05)*Fish and Wildlife Programs*

Saskatchewan Sheep Development Board	\$ 5,000
Payees under \$5,000	1,000
\$ 6,000	

Saskatchewan Wetland Conservation Corporation

Saskatchewan Wetland Conservation Corporation	\$ 503,000
\$ 509,000	

Fish and Wildlife Development Fund (Subvote ER07)*Fish Development*

Fish and Wildlife Development Fund	\$ 822,989
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Transfers — Concluded

Fish and Wildlife Development Fund

(Subvote ER07) — Concluded

Wildlife Development

Fish and Wildlife Development Fund	\$	1,826,426
	\$	<u>2,649,415</u>

Environmental Assessment

(Subvote ER03)

National Climate Change Process	\$	5,336
University of Regina		7,500
Payees under \$5,000		<u>1,500</u>
	\$	<u>14,336</u>

Environmental Protection

(Subvote ER11)

Environmental Protection

Payees under \$5,000	\$	<u>4,750</u>
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Support for Environmental Programs

Beverly - Qamanirjuaq Caribou Management Board	\$	13,500
Canada's Climate Change Voluntary Challenge and Registry Inc.		10,600
Canadian Council of Ministers of the Environment		40,610
Fur Institute of Canada		11,000
Major Industrial Accidents Council of Canada ..		10,000
Metis Nation of Saskatchewan		10,000
Nature Saskatchewan		15,000
Regional Authority of Carlton Trail		300,000
Saskatchewan Eco-Network		15,000
Saskatchewan Forestry Association		7,300
Saskatchewan Water Appeal Board		35,000
Saskatchewan Wildlife Federation		5,000
University of Saskatchewan		20,000
Payees under \$5,000		<u>14,990</u>
	\$	<u>508,000</u>

Beverage Container Collection and Recycling System

Saskatchewan Association of Rehabilitation Centres	\$	8 737,000
	\$	<u>9,249,750</u>

Policy and Public Involvement

(Subvote ER14)

Payees under \$5,000	\$	<u>3,000</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and K Actionwear Holdings Ltd.	\$	23,912
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A and L Plumbing and Heating Ltd.	21,506
A and L Transport	32,859
A. Heppner and Sons Pulp Ltd.	23,738
A. Kustiak Trucking and Construction Ltd.	72,790
ABC Petroleum Services Inc.	51,318
AAR Cooper Aviation	22,558
Acklands - Grainger Inc.	73,086
Advanced Datasystems Ltd.	56,652
Advantage Helicopters Ltd.	48,188
Adventures Ltd.	50,550
Aero Metal Fabrication Ltd.	58,679
Aerostar Aircraft Corporation	23,601
Ag-Vision Seeds Ltd.	54,000
Agency Chiefs Tribal Council Inc.	33,918
Agra Earth and Environmental Ltd.	49,320
Aim Supply Ltd.	62,513
Air Spray (1967) Ltd.	35,413
Air-Sask Aviation 1991	140,366
Aircraft Cylinder and Turbine Inc.	78,691
Airpower Inc.	131,412
Aizer Contracting Inc.	75,588
Allied Lumberland Ltd.	25,109
Anderson, Kevin L. and Landine, Jo-Anne M.	31,500
Arborvitae Environmental Services Ltd.	95,817
Arctic Sunwest (171817 Canada Inc.)	147,932
Arya Textile Manufacturing Ltd.	33,074
Athabasca Store	89,201
Athabasca Airways Ltd.	1,712,690
Aurele's Taxi	39,366
Aviall Canada Ltd.	80,287
Aviation Supplies	79,074
Azon Canada, Inc.	40,617
B. C. Minister of Finance	160,272
Back, Reg	189,951
Battlefords Airspray	791,694
Beardy's and Okemasis Band No. 96 and 97	22,145
Beauval, Northern Village of	36,566
Beaver Lumber Co. Ltd.	81,627
Big Rock Helicopters	117,680
Bighorn Helicopters Inc.	116,350
Bills Auto and Salvage	33,567
Bioreforest Technologies Inc.	30,947
Birch Portage Forest Products	26,402
Bird's Confectionery	20,041
Black Tusk Helicopter Inc.	90,868
Bob Berlin Enterprises Ltd.	71,520
Bob Stewart and Associates	20,000
Bombardier Inc.	770,250
Boyer, Eugene	27,745
Buckwold's Limited	60,896
Buffalo Catering	378,468
Buffalo Narrows, Northern Village of	80,361
Buffalo River First Nation	25,234
C and H Logging Ltd.	115,523
C and J Hauling Ltd.	40,033
C. Gibson Holdings Ltd.	25,955
C. Pollock's Transport Ltd.	24,935
C.S.I. Central Security and Investigation Ltd.	176,958
CDSL Canada Ltd.	46,506
Campbell Helicopters Ltd.	1,626,505
Canadian Aircraft Components Corporation	41,620
Canadian Helicopters Limited	822,228
Canadian Interagency Forest Fire Centre	26,840
Canadian Tarpaulin Manufacturers Ltd.	68,790
Canadian Territorial Helicopters Inc.	2,835,258
Canadian Tire Associate Store	37,573
Canam International Contracting Ltd.	75,488
Caribou Creek Pumping	26,263
Chartier Wood Products	68,670
Chartier, Alvin	80,220
Chisum Log Homes and Lumber Ltd.	73,608
Chrisbary Aircraft Corporation	41,639

Supplier Payments — Continued

Christopherson Industrial Supplies	73,414	Heli-Lift International Inc.	1,169,614
Churchill River Trading Post	25,288	Highland Helicopters Ltd.	403,426
CJ's Family Restaurant	24,859	Highways Revolving Fund	38,284
Clearwater Store Inc.	59,100	Huisson Aviation (1989) Ltd.	407,409
Compu-Redi/Tenex	25,585	Hunt's Fine Foods	31,491
Conair Aviation Ltd.	177,966	Hy-Ridge Helicopters	952,060
Conex Business Systems Inc.	47,887	IBM Canada Ltd.	25,497
Continental Helicopters	116,407	Ikon Office Solutions	46,548
Correctional Facilities Industries Revolving Fund	65,129	Ile a la Crosse Airways	213,345
Courtesy Air Inc.	706,268	Ile a la Crosse, Northern Village of	90,123
Crane Supply	33,400	Imperial Oil Ltd.	4,342,625
Crossland Transporting Inc.	160,000	Information Systems Management Corporation	20,904
Cuddington, Fred H.	47,351	J.R. Snow Electrical Contracting Ltd.	22,913
Custom Helicopters Ltd.	214,362	Jackson Air Services Ltd.	201,815
Cypress Helicopters Ltd.	684,158	Jans Bay, Northern Hamlet of	27,070
D D's Groceries	118,627	Jay's Moving and Storage Ltd.	24,366
D and A Halland	47,387	Jupe, Sheldon	27,063
D.C. North Contracting Ltd.	27,629	K-Tek Construction	184,669
Data Business Forms	187,024	KPMG	73,944
Davidner's Safety Centre	32,179	Kelowna Helicopter Charters Corporation	67,178
Debbie Klein's Grocery and Gas	25,086	Ken Klein's Electric Ltd.	25,695
Debden Credit Union and Len's Trucking Ltd.	107,054	KHS Environment Management Group Ltd.	46,202
Dell Computer Corporation	1,054,136	Kindersley Transport Ltd.	21,895
Delta Helicopters Ltd.	866,301	Kluane Helicopters	220,915
Desjarlais, Henry J.	25,306	Krowchenko, Doug	56,358
Direction du Service Aerien Gouvernemental ...	707,275	Kwatna Timber Company Ltd.	405,000
Ducey Avionics Ltd.	24,476	L.L.A. Logging Ltd.	79,127
E-Z Air Helicopter Services	33,797	La Loche Airways Ltd.	133,745
Earl Beebe Trucking Ltd.	46,227	La Loche Fuel Bar Inc.	40,520
Earnshaw, Pat	53,082	La Loche, Northern Village of	82,200
Econo Lumber	61,823	La Ronge Aviation Services Ltd.	68,007
Ed's Wholesale	100,839	Lac La Ronge Cree First Nation	69,695
Elk Point Drilling Corporation	22,333	Larson, Ken	55,380
Environmental Management Group Ltd.	24,108	Lawrence Bay Airways Ltd.	116,658
Envista Technologies	30,000	Len's Trucking Ltd.	30,119
ESRI Canada Limited	83,633	Leofnard Drilling Ltd.	48,253
Evergreen Lighting Services	66,777	Les Cooke and Associates Ltd.	65,300
Faye Court Construction Ltd.	32,422	Lloyd Libke Police Sales	33,414
Federated Co-operatives Ltd.	55,603	M. R. 2 McDonald and Associates	68,228
Feed-Rite Ltd.	21,059	MacMor Industries Ltd.	136,236
Field Aviation Co. Inc.	103,327	Madraga Distributors Ltd.	64,816
Fire-Trol Canada Co.	1,671,708	Man and Girl's Convenience Store	52,127
Fisher Scientific Ltd.	32,054	Manitoba Minister of Finance	613,232
Flowing Springs Ranch	198,688	Maple Plumbing and Heating Ltd.	57,694
Forest Engineering Research Institute of Canada	24,700	Mario's Trenching and Excavating Ltd.	156,721
Forest Technology Systems Ltd.	133,490	Maritime Services	142,247
Four T Trucking	39,613	Mark's Custom Carpentry Ltd.	124,265
G and G Mills	44,500	Marple Holdings Ltd.	57,569
G. P. Fiberglass Ltd.	24,288	Mastech-Quantum	107,550
Gabriel Construction Ltd.	24,550	Maurice Souldre Architect Ltd.	27,652
Global Atmospherics Inc.	138,374	Meadow Lake Co-operative Association Ltd.	26,110
Glock Inc.	91,056	Meadow Lake Tribal Council	191,530
Gold Electric	37,624	Mediascan Canada Inc.	35,115
Gordon Contract Sales	20,460	Melanson, Joel	37,137
Goulet Aircraft Supply Ltd.	43,373	Mercury Graphics Corporation	41,485
Government of the North West Territories	69,980	Methy Construction and Maintenance Corporation	30,130
Great Slave Helicopters Ltd.	1,048,914	Michel Village, Northern Hamlet of	34,652
Green Lake, Northern Village of	29,756	Mid City Electric (1979) Ltd.	41,006
Green, Stephen and Green, Rick	74,045	Mid-North Mine and Safety Supply Ltd.	150,154
Gronnerud and Associates Ltd.	45,271	Midnight Lake Sawmill Ltd.	23,287
Ground Engineering Ltd.	23,123	Minister of Finance - Department of Agriculture	242,816
Groupe Imeco Inc.	27,748	Minister of Finance - Department of Finance ...	33,000
Harbour City Helicopters Ltd.	220,901	Minister of Finance of Ontario	503,209
Harco Enterprises Ltd.	53,899	Mistik Management Ltd.	28,050
Harold's I. G. A.	43,010	Morin, Philip	38,742
Harvest Services (1995) Ltd.	157,946	Nagy and Sons	87,113
Harvey, David Andrew	25,936	National Parts Distributing	30,825
		Newfoundland and Labrador Minister of Finance	325,290

Supplier Payments — Continued

Niedner Limited	286,100	Robertson Trading Ltd.	532,336
North Central Helicopters Ltd.	5,568,940	Roots Reforestation Inc.	44,100
North West Construction Ltd.	88,654	Royco Aviation	54,400
Northern Air Support Ltd.	561,951	Safety Centre Ltd.	184,114
Northern Appliances and Furniture	59,923	Saskatchewan Forestry Association	140,272
Northern Dene Airways Ltd.	456,204	Saskatchewan Government Insurance	56,303
Northern Grocers Inc.	313,442	Saskatchewan Property Management Corporation	5,712,314
Northern Mountain Helicopters Inc.	760,359	Saskatchewan Research Council	144,025
Northern Petroleum Service Ltd.	143,214	Saskatchewan Water Corporation	344,139
Northern Steel Industries Ltd.	39,846	Saskatchewan Wheat Pool	43,114
Northern Store	1,176,916	Saskatoon Avionics Ltd.	36,431
Northlands College	55,642	SaskEnergy Incorporated	127,362
Northway Enterprises Inc.	214,181	SaskPower Corporation	107,693
Northway Moving and Freightage Ltd.	32,714	SaskTel	1,912,389
Northwestern Helicopters Ltd.	391,255	Schneider Brothers Contracting Ltd.	34,668
Northwoods Construction Ltd.	61,697	Scott's General Store	137,310
Nunasi Helicopters Inc.	95,504	Selkirk Mountain Helicopters Ltd.	48,240
Okanagan Aero Engine	53,908	Shell Canada Products Ltd.	150,528
Olson Construction	47,862	Shunda Helicopters Service Ltd.	75,406
Olson's Ventures Reforestation Inc.	111,062	Sign of the Times by the K. Group Inc.	24,101
Oracle Corporation Canada Inc.	1,053,936	Signal Industries 1998 Saskatchewan	40,347
Osimas Helicopter Ltd.	618,122	Sikup Enterprises Ltd.	30,246
Osprey Wings Ltd.	559,904	Skyline Helicopters Ltd.	333,051
Outdoor Outfits Ltd.	25,935	Smith, Cliff B.	58,950
Outlaw Helicopters Inc.	239,526	Smokey Lake Tree Planters Inc.	318,092
P.R. Service Co. Ltd.	59,483	Snowbird Petroleum Ltd.	31,220
P.T.I. Professional Traders Inc.	25,000	Societe de Protection des Forets Contre le Feu	51,574
Pacific Regeneration Technologies Inc.	1,186,578	Software Spectrum Canada Ltd.	132,881
Patel, Baldevbhai S.	22,395	Solucell Inc.	32,220
Patlon Aircraft and Industries Ltd.	21,698	Solutia Canada Inc.	684,742
Patuanak, Northern Hamlet of	33,814	Sop Feu	193,797
PBSC Computer Training	55,470	St. George's Hill, Northern Hamlet of	38,839
Peace Helicopters Ltd.	309,603	Star Helicopters Ltd.	41,676
Pelican Narrows Air Services Ltd.	168,518	Sunwest Helicopters Ltd.	70,939
Peter Ballantyne Cree Nation	41,977	Super Steel Structures	21,886
Petro-Canada	149,462	Supreme Basics	29,793
Pinehouse Lake Co-op	76,719	TAP Communications Inc.	110,087
Pinehouse Lake, Northern Village of	35,764	TTL Computer Concepts	657,996
Pioneer Helicopters Ltd.	145,390	Tad Radio of Canada Inc.	110,714
Points North Air Services Inc.	239,627	Taiga Air Services Ltd.	70,788
Points North Freight Forwarding Inc.	22,233	Tamarak Development	22,175
Pollock's Excavating	53,630	Telecom Leasing Canada (TLC) Ltd.	103,886
Pomona Construction Ltd.	26,479	Terry Thoms Enterprises Ltd.	61,179
Prairieland Forest Services	31,432	Thomas Motors Ltd.	38,092
Pre-Con Ltd.	29,874	Thunder Hills Store	257,787
Precision Contractors Ltd.	76,090	Tiger's Trucking	27,515
Precision Engines Corporation	743,633	Timberline Forest Inventory Consultants Ltd.	164,988
Precision Helicopters Inc.	83,711	Tison Construction Corporation	65,523
Premo Plastics Engineering Ltd.	33,259	Toshiba of Canada Ltd.	64,248
Prince Albert Co-operative Association Ltd.	46,365	Tri-Star Aerospace Inc.	26,965
Prince Albert Grand Council	255,492	Triple S Construction Co. Ltd.	221,897
Prince Albert Northern Bus Lines Ltd.	103,239	True Value Hardware	21,377
Prism Helicopters Ltd.	870,022	Tundra Helicopters Ltd.	1,948,737
Provincial Helicopters Ltd.	196,565	Turbowest Helicopters Ltd.	138,063
Provincial Treasurer of Alberta	49,138	Turnor Lake, Northern Hamlet of	38,238
PTI Camp Services	51,393	United Aeronautical Corporation	55,461
R. Nicholls Distributors Inc.	112,969	Universal Helicopters Newfoundland Ltd.	1,002,932
R.B. Foods Country Fine Quality Meats	47,593	University of Saskatchewan	44,615
Receiver General for Canada - Environment Canada	36,109	Van Nest, Terry	20,000
Red's Transport Service	67,629	Vanaero Company	105,333
Reed Drilling Ltd.	196,245	Vancouver Helicopters	24,780
Remote Helicopters	150,269	Vasst Holdings Inc.	24,983
Resource Protection and Development Revolving Fund	2,155,365	Venture Air Ltd.	53,091
Reynolds Industries Ltd.	76,505	Victory Construction Ltd.	441,561
Richard Couldwell Trucking Ltd.	56,499	Voyage Air	86,889
Riemer Contracting Ltd.	59,419	WBM Office Systems Ltd.	116,375
River Ridge Spring Water	38,375	Wawryk Associates Ltd.	210,268
		Welcome Bay Sales and Service	52,647
		Western Archib	75,132
		Western Draglines Corporation	74,030

Supplier Payments — Concluded

Western Propeller Company Ltd.	61,886
Wey-Better Yields Inc.	38,713
Weyerhaeuser Canada Ltd.	28,050
Wheatland Business Forms	24,369
Whitford Construction Ltd.	90,212
Wildfire Fire Equipment Inc.	716,680
Woodlawn Instruments Ltd.	23,967
Yukon Helicopters	68,564
Yurach's I. G. A.	25,232
365280 Alberta Ltd.	245,842
Payees under \$20,000	6,094,641
Change in prepaid expenditures	(25,925)
Less: reimbursement	(425,682)
\$	84,025,253

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	\$	3,497,640
Resource Protection and Development Revolving Fund		(354,407)
Payees under \$20,000		3,000
Change in valuation allowance		116,850
\$		3,263,083

Commercial Revolving Fund

Revenue	\$	12,636,391
Expenditure:		
Personal Services	\$	7,398,357
Travel		827,897
Supplier Payments		3,645,165
Other Expenditures		(13,388)
Net Recovery	\$	778,360

Details of expenditures for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Coleridge, Kevin	\$	55,080
Duhaime, Francois J.		43,104
Dunlop, Alex R.		57,486
Flavell, Guy		49,281
Foraie, Merle		49,281
Galger, Brian		45,687
Greggains, Walter William		49,281
Hobbs, Holly M.		57,033
Ireland, William Garnet		49,281
Klassen, Marion Keith		57,486
MacDiarmid, Douglas		48,483
MacDonald, Cindy		53,835
Mason, Bradley R.		57,486
Plaster, Robert D.		53,049
Schiefner, Larry E. P.		46,040
Shussel, Rick A.		57,228
Smith, Richard		45,624
Stubbington, Barry W.		60,696
Weatherbee, Kevin		46,401
Zielke, Randy		57,486
Unionized employees		6,352,488
Change in accrued payroll liability		6,541
\$		7,398,357

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and L Plumbing and Heating Ltd.	\$	35,598
Crane Supply		25,395
Dell Computer Corporation		44,187
Federated Co-operatives Ltd.		114,407
G. Ungar Construction Ltd.		71,500
Gold Electric		31,466
IBM Canada Ltd.		23,102
ICG Propane Inc.		29,405
Information Systems Management Corporation		29,840
J.R. Snow Electrical Contracting Ltd.		22,913
Marketing Den		64,066
Mid City Electric (1979) Ltd.		37,954
Prairie Chem Inc.		20,597
Resource Protection and Development Revolving Fund		157,917
Royal Bank of Canada		28,245
Saskatchewan Express		24,708
Saskatchewan Government Insurance		56,400
Saskatchewan Property Management Corporation		127,995
SaskEnergy Incorporated		174,382
SaskPower Corporation		585,275
SaskTel		248,953
Unisource Canada Inc.		41,384
Watson Tractor and Equipment Ltd.		20,840
Wil-Mac Septic		26,106
Payees under \$20,000		1,602,657
Less: reimbursement		(127)
\$		3,645,165

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$	(13,388)
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Resource Protection and Development Revolving Fund

Revenue	\$	4,639,072
Expenditure:		
Personal Services	\$	984,053
Travel		65,527
Supplier Payments		3,235,031
Other Expenditures		54
Net Recovery	\$	354,407

Details of expenditures for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael	\$	66,564
Woodcock, Douglas Scott		4,731
Unionized employees		919,330
Change in accrued payroll liability		(6,572)
\$		984,053

Resource Protection and Development Revolving Fund —

Concluded

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$	1,772,414
Acklands - Grainger Inc.		75,740
Aircraft Parts International Ltd.		39,015
Bioforest Technologies Inc.		249,233
Debden Credit Union and Len's Trucking Ltd.		31,666
North Battleford Ford New Holland Ltd.		173,554
Patton, Lloyd		28,500
Prairie West Sales Ltd.		43,549
Receiver General for Canada - Industry Canada		45,744
SaskTel		126,446
Stantec Consulting Ltd.		73,574
Thermo Trilogy Corporation		132,358
Payees under \$20,000		<u>443,238</u>
	\$	<u>3,235,031</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$	<u>54</u>
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Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet and Policy and Planning Secretariats (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Social Development and the Committee on the Economy as well as to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It manages the communications counselling function and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee of Cabinet and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Expenses of Conducting Votes Under The Time Act (Subvote EX05)

Objective

To provide the administrative function with respect to conducting votes.

Program Delivery

This program provides for the administration of votes under *The Time Act* by providing returning officers, polling officials, polls, advertising, and ballots for time votes in the Province.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

Executive Council											
(thousands of dollars)											
Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services					
EX01 Administration	\$ 1,786	\$ 47	\$ 2	\$ 201	\$ 35	\$ 292	\$ 79	\$ ---	\$ 2,442		
EX02 Accommodation and Central Services	---	23	---	---	---	682	6	---	711		
EX07 Premier's Office	282	78	---	1	---	44	1	---	406		
EX04 Cabinet and Policy and Planning											
Secretariats											
Cabinet Secretariat	265	1	---	---	1	22	---	---	289		
Policy and Planning Secretariat	600	10	---	12	---	39	---	---	661		
Subvote Total	865	11	---	12	1	61	---	---	950		
EX03 Communications Coordination and Media Services											
	913	13	---	8	100	100	1	---	1,135		
EX08 House Business and Research											
	387	24	---	20	33	29	1	---	494		
EX05 Expenses of Conducting Votes Under The Time Act											
	---	---	---	---	---	---	---	---	---		
EX06 Members of the Executive Council											
(Statutory)	702	---	---	---	---	---	---	---	702		
Total	\$ 4,935	\$ 196	\$ 2	\$ 242	\$ 169	\$ 1,208	\$ 88	\$ ---	\$ 6,840		

*This includes extraordinary personal services of \$20.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtymchuk, Margaret I.	\$ 23,483
Adams, Christopher	22,383
Amyotte, Sharon	34,677
Arneson, Anna L.	46,434
Atkinson, Hon. Patricia	35,841
Barr, David J.	9,263
Binda, Carlo	48,588
Brachman, Judy E.	8,411
Bradley, Hon. Judy L.	35,841
Bridges, Myrna L.	38,322
Buck, Susan D.	45,067
Burgess, Darwin	55,707
Burton, Christine	72,681
Bzdel, Leanne M.	31,086
Cabrera, Sonia E.	18,583
Cairns, Deanne A.	71,877
Calvert, Hon. Lorne A.	17,024
Cataldo, Sabrina L.	6,270
Cline, Hon. Eric H.	35,841
Coulling, Andrea Lauren	39,908
Crofford, Hon. Joanne S.	35,841
Crook, Roderick	87,054
Davis, Anne M.	24,861
Davitt, Patrick	61,572
Delorme, Anita Francis	5,625
Dermody, Catherine Rose	71,967
Dudley, Judy L.	33,169
Dybwad, Carmen	63,164
Easto, Donna M.	59,664
Erhardt, Perry	18,060
Ermei, Nanette D.	28,503
Fafard, Patrick	67,965
Flegg, Sharon G.	44,419
Fuentes, Anabelle	23,894
Gamble, Becky Lou	32,223
Gilbert, Ralph	56,382
Goulet, Hon. Keith N.	35,841
Hahn, Kendra	2,817
Haluk, Chris S.	41,168
Hamilton, Hon. Doreen E.	18,916
Harasen, Lorne W. F.	75,831
Heidt, Bonita K.	63,957
Henderson, Norman S.	34,265
Hoyer, Patricia S.	12,628
Husnik, Sharon	38,012
Jack, Julianne	49,562
Jarocki, Leanne Marie	13,956
Junor, Hon. Judy	18,916
Kaufmann, Vonnice	44,460
Korbo, Nancy Agnes	30,440
Krichkowski, Florence	38,322
Labrash, Angela T.	41,784
Lautermilch, Hon. Eldon F.	35,841
Leake, Gregory	51,057
Lingenfelter, Hon. Dwain M.	40,961
Lozowchuk, Larissa	14,243
Lys, Leta	37,983
MacKinnon, Hon. Janice C.	35,841
MacLeod, Leslie	27,648
MacNaughton, Terry S.	43,632
Manz, Murray W.	46,560
Marchildon, Gregory P.	132,048
Massier, Margaret I.	40,610
McIntyre, Lindy L.	42,997
Milne, Wendy	19,457

Minja, Lynn A.	83,428
Mitchell, Hon. Robert W.	17,024
Moran McQuinn, Margaret	26,410
Mugliston, Kay E.	30,948
Neilson, Carole Jean	28,316
Nelson, Shelley	38,322
Nicol, James	69,810
Nilson, Hon. John Thomas	35,841
Norlander, Theresa	27,462
Peach, Ian	73,737
Pyle, Janet P.	36,472
Rau, Irene	26,576
Rebeyka, Carolyn	49,077
Righetti, Brenda M.	87,054
Romanow, Hon. Roy J.	51,201
Rybotycki, Bill	55,164
Samuelson, Judy	112,794
Sanchez, Monica M.	19,480
Sanders, Dianne L.	16,934
Sawchyn, Lorena K.	38,012
Scherr, Henry	40,608
Schmidt, Bonnie	26,041
Scott, Hon. R. Lorne	35,841
Scotton, Delaine O.	56,820
Serby, Hon. Clay J.	35,841
Shillington, Hon. Edward B.	17,024
Shoulak, Susan A.	22,878
Sklar, Brian	47,275
Sonntag, Hon. Maynard	35,841
St. Denis, Margaret P.	24,823
Stinka, Natasha	23,205
Stinka, Wendy N.	40,748
Stobbe, Mark J.	87,054
Strand, Shandra A.	12,642
Streete, Janice	26,373
Teichrob, Hon. Carol R.	35,841
Thacyk, Lois L.	46,166
Topp, Brian	92,703
Treble, Gina	22,084
Trew, Pauline M.	41,892
Tufts, Sandra	12,868
Tustin, Margaret A.	52,132
Upshall, Hon. Eric M. T.	35,841
Van Mulligen, Hon. Harry H.	18,916
Warrick, Janet I.	37,752
Weston, Marianne	104,394
Wiebe, Val	40,328
Wiens, Hon. Bernhard H.	35,841
Wilkinson, Virginia D.	10,853
Wiley, Anna M.	86,274
Wisner, Connie S.	3,314
Young, Debbie	31,436
Zolinsky, Douglas P.	51,423
Payees under \$2,500	3,277
Unionized employees	139,115
Change in accrued payroll liability	33,615
	\$ 4,934,544

Travel

Ministers' Travel

Romanow, Hon. Roy J.	\$ 36,146
Other	159,549
	\$ 195,695

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote EX01)

Payees under \$5,000 \$ 2,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast and Associates	\$ 65,300
Angus Reid Group	25,000
Environics Research Group Ltd.	20,000
Press News Ltd.	27,882
Saskatchewan Property Management Corporation	755,947
Saskatchewan Weekly Newspapers Association	36,000
SaskTel	181,899
Software Spectrum Canada Ltd.	30,329
Technology Management Corporation ..	171,688
WBM Office Systems	29,735
Xerox Canada Ltd.	27,092
Payees under \$20,000	336,614
	<u>\$ 1,707,486</u>

Finance (Vote 18)

The Department's mandate is to manage the financing, revenue, and expenditures of the Government in order to enhance the fiscal strength of the Province.

Administration (Subvote FI01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, and the Deputy Minister's Office.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financial requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling, accounting for, and managing the public monies.

Program Delivery

This program administers the Government's central revenue, expenditure, and payroll systems, and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial policy for Treasury Board, and audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board.

Budget Analysis (Subvote FI06)

Objective

To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Delivery

This program develops and analyses revenue, expenditure and economic policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Revenue (Subvote FI05)

Objective

To administer various Saskatchewan tax and refund programs.

Program Delivery

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

Public Employees' Benefits Agency (Subvote FI07)

Objective

To provide services to public sector pension and benefit plans and to plan members.

Program Delivery

This program allocates the costs incurred by the Public Employees' Benefits Agency for providing services to the various pension and benefits plans. Costs are billed monthly to the plans for reimbursement.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

Program Delivery

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees' Pension Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Contract Services	Equipment & Other Assets			Other Expenditures	Total
				Commu- nications	Supplies & Services								
F101 Administration	\$ 1,847	\$ 75	\$ ---	\$ 129	\$ 521	\$ 231	\$ 121	\$ ---	\$ ---	\$ 2,924			
F102 Accommodation and Central Services	---	23	---	3	---	1,761	3	---	---	1,790			
F104 Treasury and Debt Management	1,241	26	---	55	2	525	77	---	---	1,926			
F103 Provincial Comptroller	3,094	8	---	34	28	801	176	---	---	4,141			
F106 Budget Analysis	3,274	135	---	43	16	270	128	---	---	3,866			
F105 Revenue	6,044	350	---	73	8	932	274	---	---	7,681			
F107 Public Employees' Benefits Agency													
Administration of Public Service Superannuation Plan	---	---	---	608	---	---	---	---	---	608			
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	---	107			
Subvote Total	---	---	---	608	---	---	---	---	---	715			
F108 Miscellaneous Payments													
Implementation of Guarantees (Statutory)	---	---	---	---	---	---	---	---	---	---			
Interest on Tax Overpayments (Statutory)	---	---	---	---	---	94	---	---	---	94			
Unforeseen and Unprovided for	---	---	38	10	---	---	---	---	---	158			
Bonding of Public Officials	---	---	---	---	---	16	---	---	---	16			
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	---	---	1,700			
Subvote Total	---	---	38	10	---	110	---	---	---	1,968			
F109 Pensions and Benefits													
Public Service Superannuation Plan (Statutory)	---	---	---	---	---	---	---	---	---	93,268			
Members of the Legislative Assembly Superannuation Plan (Statutory)	---	---	---	---	---	---	---	---	---	2,570			
Judges' Superannuation Plan (Statutory)	---	---	---	---	---	---	---	---	---	1,351			
Municipal Employees' Pension	---	---	4	---	---	---	---	---	---	4			
Early Retirement and Cost of Living Allowances	---	---	---	---	---	---	---	---	---	---			
Public Employees' Pension Plan	---	---	---	---	---	---	---	---	---	17,043			
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	---	---	11,160			
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	---	---	13,134			
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	---	---	3,252			
Employees' Benefits - Employer's Contribution	---	---	---	---	---	8	---	---	---	13,413			
Subvote Total	---	---	4	---	---	8	---	---	---	155,183			
Total	\$ 15,500	\$ 617	\$ 42	\$ 955	\$ 575	\$ 4,638	\$ 779	\$ 157,100	\$ 180,206				

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Chris	\$	23,154	Johannsson, Margaret E.	78,965
Allan, Margaret C.		38,322	Johnson, Eric	64,526
Arcsott, Michele D.		39,670	Johnston, Dan	55,486
Bahr, Joanne Adele		58,971	Jones, Adrian	47,004
Banman, Kevin		30,464	Jones, Gordon Kenneth	74,970
Barcsik, Daryl		33,376	Jones, William Davern	143,876
Bastedo, Holly		59,054	Keenan, Sean	54,542
Bayda, Christopher Edward		80,811	Knecht, Peter J.	78,093
Bettcher, Brian		67,707	Kos, Lois Elaine	54,597
Blackwell, Robert L.		37,709	Kowalchuk, Cheryl A.	17,048
Boire, Lisa		36,856	Kristjanson, Darryl	31,281
Borland, K. Jane		60,915	Kups, Gloria	16,419
Brockman, Joanne		78,333	Lambert, Douglas A.	84,840
Butz, Keely		54,765	Lang, Brenda K.	47,077
Campbell, Kent		27,106	Langen, Scott	18,295
Carlberg, Melanie K.		32,166	Laurans, Kelly D.	71,043
Carpenter, Leanne		41,195	LeGrand, Todd	64,269
Catley, Joyce E.		30,359	Liski, Helen	33,970
Comstock, Janet		27,429	Litzenberger, Harold	81,372
Crouter, Richard B.		35,504	Lloyd, Mark	39,192
Currie, Douglas		63,465	Lloyd, Susan S.	30,974
Cyca, Gregory J.		64,464	Lodden, Sandra	62,988
Davidson, Joanne P.		33,606	Loraas, Marsha K.	48,770
Demencuk, Jeannene A.		66,399	Lowe, Jeannette	59,325
Deminchuk, Brenda D.		28,904	Mackrill, Keith J.	66,399
Dennett, Alan A.		85,201	Macza, Denise	76,934
Dobson, Myrna		50,838	Mader, L. Bruce	55,980
Dobson, Robert J.		62,073	Mak, Warren	38,355
Dorsch, Doug		73,314	Marisi, Patti	64,464
Douglas, Heather		33,156	Marshall, James H.	97,267
Douglas, Raelynn		63,228	Martin, Christopher E.	57,255
Dufour, Dan		45,384	McGregor, Kirk D.	99,223
Dunajski, Sandra		46,869	McLaren, Trevor J.	44,819
Dvernichuk, Nathan		47,763	McMahon, Ronald C.	73,701
Engel, Vivian A. F.		32,223	Meachem, Roxane	34,588
Fallows, James		64,212	Mellor, Naomi Julia	76,260
Fennuk, Elaine J.		32,223	Miller, Lyle	64,464
Finkeldey, Erich H.		55,928	Morrison, Norman	24,885
Fodey, Dolores P.		29,520	Moulton, Gail E.	36,311
Folk, Colleen		27,228	Mowbray, Gwen	58,612
Gartner, Gerald J.		71,043	Nelson, James P.	79,335
Giles, Raequel		32,669	O'Byrne, Catherine G.	45,624
Giroux, Scott		44,490	Ogilvie, Cindy	51,003
Godfrey, Todd		43,890	Oxtoby, Bonnie Lee	49,281
Good, Natalie		46,776	Packman, Gregory W.	76,336
Gould, Dennis		76,207	Palmer, Randy D.	71,043
Graham, James Everett		80,716	Paton, Terry Edwin	95,037
Gross, Murray		44,544	Patraschuk, Chris	35,131
Haave, Duane O.		53,827	Polowyk, Dennis	95,186
Harnett, Rock		64,677	Prager, Joel	86,682
Haverstock, Rae O.		98,590	Pratt, David A.	71,043
Healy, Elisabeth T.		55,108	Prudun, Layne Michiline	32,223
Herauf, Lynette Gail		30,084	Pyle, Brendan	4,685
Hickey, Daniel J.		43,224	Raedeke, Cindy	37,143
Hodgson, Neil S.		76,113	Ramsey, Hale	51,366
Hoewing, Peter E.		49,281	Read, Shirley J.	27,496
Hogan, Jennifer		43,119	Reinson, Daryl	55,278
Hoover, Bill C.		66,399	Richardson, Shirley	38,166
Hue, Rickie		39,312	Rintoul, Kathy T.	39,308
Hul-Thompson, Elli		18,497	Ritchie, Sandra T.	50,460
Humphreys, Brian		72,988	Ritter, Jeffrey D.	48,520
Hungle, Beverly		40,372	Rog, Leonard S.	98,526
Hunter, Gordon E.		62,073	Ronyk, Reginald N.	78,731
Jocelyn, Gary L.		66,399	Salazar, Shaylene M.	29,661
Jocelyn, Nancy J.		56,256	Schneider, Roy F.	71,326
			Schwartz, Shannon	15,809
			Singer, Jamie R.	43,626
			Sletto, Tracy	48,760
			Souliere, Jocelyn M.	55,142
			Spannier, Lawrence R.	44,141
			Srinivas, Arun	65,819
			Stepan, Sandra L.	31,556

Personal Services — Concluded

Stobbe, Patricia	70,231
Stocker, Tamara	40,944
Stokes, Janice	44,293
Summers, Patricia F.	32,223
Suwala, Patricia	53,235
Taylor, Lori E.	18,773
Tuck, Marlene	48,852
Van Sickle, William R.	81,372
Veikie, Glen	88,350
Wagner, Charene	13,241
Warawa, Ted	17,360
Weber, Debra	58,481
Wilkie, Debbie	38,548
Wood, Elaine M.	62,073
Yeates, D. Neil	55,794
Young, Alfredo	76,794
Zelmer, Wayne	70,884
Payees under \$2,500	(8,938)
Unionized employees	7,196,730
Change in accrued payroll liability	111,874
	<u>\$ 15,499,514</u>

Travel

Ministers' Travel

Cline, Hon. Eric H.	\$ 21,788
Other	<u>595,516</u>
	<u>\$ 617,304</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Miscellaneous Payments (Subvote FI08)

Unforeseen and Unprovided for

AIDS Regina	\$ 5,429
Big Brothers Association of Saskatoon	5,428
Canadian Cancer Society Saskatchewan Division	5,428
Canadian Red Cross Society Saskatchewan Division	5,429
Ploughshares Saskatoon	5,429
Save the Children Canada Saskatchewan Branch	5,429
UNICEF Saskatchewan	5,428
	<u>\$ 38,000</u>

Pensions and Benefits (Subvote FI09)

Municipal Employees' Pension

Payees under \$5,000	\$ <u>3,943</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ad Ventures	\$ 27,305
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ADAPSYS	101,916
Bloomberg L.P.	42,797
Canadian Imperial Bank of Commerce Mellon Global Securities Service	37,825
CDSL Canada Ltd.	753,584
Canadian Red Book	23,094
Compugen Systems (Edmonton) Ltd.	63,365
Conference Board of Canada	29,020
Dell Computer Corporation	177,230
GE Capital Information Technology Solutions Inc.	25,398
IBM Canada Ltd.	154,076
Information Systems Management Corporation	129,129
Innova Envelope Inc.	60,429
Integral	29,685
Microdata Consulting Services	106,702
Micromedia Ltd.	21,800
Morton International, Ltd.	29,910
Phoenix Advertising Group Inc.	286,893
Public Employees Benefits Agency Revolving Fund	608,015
Reuters Information Services (Canada) Limited	22,620
Royal Bank of Canada Corporate Taxation	339,485
Saskatchewan Communications Network	44,919
Saskatchewan Government Insurance	35,288
Saskatchewan Institute of Public Policy	89,897
Saskatchewan Property Management Corporation	1,985,093
SaskTel	461,934
Signature Graphics Ltd.	70,104
Society of Management Accountants of Saskatchewan	22,361
TTL Computer Concepts	203,698
Technology Management Corporation	29,699
WBM Office Systems	36,179
Xerox Canada Ltd.	48,693
Payees under \$20,000	849,011
	<u>\$ 6,947,154</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	\$ 4,047,845
Extended Health Care Plan for Certain Other Employees	1,245,870
Judges of the Provincial Court Superannuation Plan	1,351,127
Local Registrar	75,443
Members of the Legislative Assembly Superannuation Plan	2,570,052
Public Employees Benefits Agency Revolving Fund	106,758
*Public Employees Dental Plan	5,812,042
Public Employees Disability Income Plan	1,409,559
Public Employees Group Life Insurance Plan ...	889,455
Public Employees Pension Plan	17,043,724
Public Service Superannuation Plan	93,269,350
Queen's Bench Court Account	31,341
Receiver General for Canada - Canada Pension Plan	11,159,530
Receiver General for Canada - Employment Insurance	13,133,992
Workers' Compensation Board	3,251,997
Payees under \$20,000	3,614
Change in valuation allowance	1,700,000
Less: reimbursement	(2,048)
	<u>\$ 157,099,651</u>

Public Employees' Benefits Agency Revolving Fund

Receiver General for Canada - Employment Insurance	70,668
Payees under \$20,000	34,101
	<u>\$ 295,884</u>

Revenue	\$	5,691,455
Expenditure:		
Personal Services	\$	2,273,017
Travel		70,838
Supplier Payments		3,158,474
Other Expenditures		<u>295,884</u>
Net Expenditure	\$	<u>106,758</u>

Details of expenditures for the Public Employees' Benefits
Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry	\$	65,939
Buchanan, Jeanine		32,223
Deschene, Aaron		3,000
Diebel, Barbara		45,078
Haacke, Susan Holly A.		62,073
Ireland, Elaine		57,435
Kietzel, Gerald		53,358
Morgan, Kathy		53,405
Smith, Brian L.		106,539
Walde, Kent		77,341
Payees under \$2,500		13,715
Unionized employees		1,693,387
Change in accrued payroll liability		<u>9,524</u>
	\$	<u>2,273,017</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd.	\$	35,810
Aon Consulting		243,838
CDSL Canada Ltd.		22,885
James Evans and Associates Ltd.		554,723
James P. Marshall Inc.		205,712
Occupational Rehabilitation Group of Canada ...		288,388
Robertson Stromberg		104,403
Royal Bank of Canada		47,610
Saskatchewan Property Management Corporation		787,799
SaskTel		97,517
TTL Computer Concepts		91,587
WBM Office Systems		171,482
William M. Mercer Ltd.		140,281
Payees under \$20,000		<u>366,439</u>
	\$	<u>3,158,474</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	\$	22,319
Public Employees Dental Plan		27,271
Public Employees Pension Plan		82,879
Receiver General for Canada - Canada Pension Plan		58,646

Finance - Servicing the Public Debt - Government Share (Vote 12)

Debt Servicing (Statutory) (Subvote FD01)

Objective

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

<i>Interest on Public Debt</i> (Statutory)	\$ 727,303,220
<i>Foreign Currency Adjustment</i> (Statutory)	\$ 9,173,355
<i>Fees and Commissions (Statutory)</i> ...	\$ 8,247,379
	<u>\$ 744,723,954</u>

Schedule of Payments*Interest on Public Debt (Statutory)***Interest on Debentures:**

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	\$ 13,556
Saskatchewan 10.25% Debentures Due May 1, 1998	548,375
Saskatchewan 10 1/4 % Debentures Due July 3, 1998	15,187,500
Saskatchewan 6% Savings Bonds Due July 15, 1998	3,304,082
Saskatchewan 9.14% Debentures Due February 19, 1999	20,182,098
Saskatchewan 9 1/2 % Debentures Due July 6, 1999	22,218,750
Saskatchewan 8% Savings Bonds Due July 15, 1999	61,640,506
Saskatchewan 6 3/4 % Medium Term Note Due February 14, 2000	8,437,500
Saskatchewan 11 1/2 % Debentures Due July 12, 2000	47,812,500
Saskatchewan 6 3/4 % Savings Bonds Due July 15, 2000	10,679,642
Saskatchewan 10.868% Debentures Due August 17, 2000	18,815,874
Saskatchewan 7 3/4 % Medium Term Notes Due October 31, 2000	387,500
Saskatchewan 11% Debentures Due January 9, 2001	31,350,000
Saskatchewan 7 1/2 % Debentures Due April 10, 2001	19,589,130
Saskatchewan 10 3/4 % Debentures Due June 1, 2001	16,125,000
Saskatchewan 5 1/2 % Savings Bonds Due July 15, 2001	9,836,193
Saskatchewan 6 1/4 % Debentures Due October 10, 2001	12,250,000
Saskatchewan 4% Savings Bonds Due July 15, 2002	7,443,978
Saskatchewan 8 1/4 % Debentures Due July 29, 2002	4,173,750
Saskatchewan 6% Debentures Due September 30, 2002	4,073,282
Saskatchewan 8.32% Debentures Due July 15, 2003	15,955,934
Saskatchewan 8.20% Debentures Due August 31, 2003	2,538,377
Saskatchewan 8.82% Debentures Due May 10, 2004	5,919,684
Saskatchewan 8% Debentures Due July 15, 2004	39,877,713
Saskatchewan 9 1/2 % Debentures Due August 16, 2004	28,500,000
Saskatchewan 7 1/2 % Debentures Due December 19, 2005	16,365,000
Saskatchewan 7.846% Debentures Due August 23, 2006	4,996,647
Saskatchewan 5 1/2 % Debentures Due June 2, 2008	10,997,476

Saskatchewan 10% Debentures Due January 18, 2010	30,000,000
Saskatchewan 8% Debentures Due February 1, 2013	47,783,725
Saskatchewan 7 3/4 % Debentures Due July 15, 2013	24,651,297
Saskatchewan 10 1/4 % Debentures Due April 10, 2014	59,851,390
Saskatchewan 5 1/4 % CMHC Mortgage Due December 1, 2015	90,560
Saskatchewan 9 3/4 % Debentures Due December 15, 2020	13,819,788
Saskatchewan 9 1/4 % Debentures Due February 15, 2021	27,422,966
Saskatchewan 8 1/2 % Debentures Due July 15, 2022	12,624,389
Saskatchewan 5 3/4 % Debentures Due March 5, 2029	1,075,171
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates	42,371,999
Adjustment to Interest Payable at March 31, 1999	1,866,772
	<u>\$ 700,778,104</u>

Interest on Temporary Loans:

Royal Bank of Canada	\$ 217,386
Payees under \$20,000	251
	<u>\$ 217,637</u>

Promissory Notes:

Discount on Promissory Notes	\$ 9,247,970
Interest Received from Crown Corporations	(4,998,224)
	<u>\$ 4,249,746</u>

Other Interest:

Agri-Food Innovation Fund	\$ 1,012,401
Cattle Marketing Trust	83,580
Fish and Wildlife Development Fund	70,939
Golden Prairie Home	25,587
Municipal Employees' Pension Plan	52,655
New Careers Corporation	30,486
New Crops Insurance Program	1,080,728
Oil and Gas Environmental Fund	114,768
Post-Secondary Education and Skills Training	803,970
Prairie Agricultural Machinery Institute	22,302
Province of Saskatchewan Sinking Fund - Agricultural Credit Corporation of Saskatchewan	477,191
Province of Saskatchewan Sinking Fund - Crown Investments Corporation	444,641
Public Employees Dental Fund	162,621
Public Employees Extended Health Care Plan ..	42,096
Public Employees Superannuation Plan	330,988
Public Trustee Office	78,899
Queen's Bench Court Accounts	267,035
Saskatchewan Beef Development Board	78,625
Saskatchewan Combined Sinking Fund	390,428
Saskatchewan Crop Insurance Corporation	8,407,044
Saskatchewan Grain Car Corporation	350,748
Saskatchewan Health Information Network	477,805
Saskatchewan Liquor and Gaming Authority	4,581,574
Saskatchewan Student Aid Fund	2,099,689
Saskatchewan Pharmaceutical Association	33,670
Saskatchewan Wetland Conservation Corporation	20,791
School Division Tax Loss Compensation Fund	85,059
Southeast Regional College	35,353
Teachers' Superannuation Fund	23,806
Wadena Union Hospital	66,603
Weyburn Mental Health Centre	39,081
Payees under \$20,000	266,570
	<u>\$ 22,057,733</u>
	<u>\$ 727,303,220</u>

Debt Servicing (Subvote FD01) —

Concluded

Schedule of Payments — Concluded*Foreign Currency Adjustment (Statutory)*

Exchange (gain) loss on foreign currency

debt \$ 9,173,355*Fees and Commissions (Statutory)*

Commission and miscellaneous debt issue

expenditures \$ 8,247,379

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective

To provide executive direction and leadership, central administration and financial and human resource management services to the department.

Program Delivery

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and photographic services, records management, centralized stockroom and minor renovation services.

District Health Services and Support (Subvote HE03)

Objective

To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

Program Delivery

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Health Organizations and Services: this program provides funding for health activities and organizations which provide

health services that complement district delivered services. Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Health Services and Support (Subvote HE04)

Objective

To provide provincially delivered health services and provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services and vital statistics). It also funds related health activities and organizations.

Program Delivery

Provincial Community Health Services: this program provides funding for non-government mental health, community and addiction services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is also included in this program.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide provincial health registration services and coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs including insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for the Student Health Centre in Saskatoon, community clinics and primary health services demonstration projects.

Medical Education System: this program provides financial

assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support and Registration: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process. This program also maintains a central registry of residents who are eligible for health care benefits and issues health cards to eligible residents.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aid to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program. It also provides funding to third parties to assist with drug-related programs.

Health Capital (Subvote HE09)

Objective

To provide for the provincial portion of construction and renovation projects for health facilities.

Program Delivery

This program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Expenditures		
HE01 Administration	\$ 2,441	\$ 130	\$ 1	\$ 60	\$ 4	\$ 316	\$ 83	\$ ---	\$ 3,035	
HE02 Accommodation and Central Services	---	35	---	345	---	10,684	5	---	11,069	
HE03 District Health Services and Support	---	---	625,132	---	---	---	---	---	625,132	
Acute and Rehabilitation Services	---	---	262,467	---	---	---	---	---	262,467	
Long-term Care Services	---	---	69,783	---	---	---	---	---	69,783	
Home-based Services	---	---	109,891	---	---	---	---	---	109,891	
Community Services	---	---	19,162	---	---	2	5	21	19,190	
Emergency Response Services	---	---	29,722	---	---	---	---	10,800	40,522	
Health Organizations and Services	---	---	22,950	---	---	---	---	---	22,950	
Saskatchewan Cancer Agency	---	---	12	1,108	---	1,856	190	---	12,223	
District Programs Support	8,434	623	---	---	---	---	---	---	---	
Subvote Total	8,434	623	1,139,119	1,108	---	1,858	195	10,821	1,162,158	
HE04 Provincial Health Services and Support	---	---	---	---	---	---	---	---	---	
Provincial Community Health Services	---	---	3,769	---	---	---	---	16	3,785	
Provincial Laboratory	4,677	26	287	319	---	3,436	149	1	8,895	
Health Research	---	---	4,358	---	---	---	---	---	4,358	
Immunizations	---	---	---	---	---	4,473	---	---	4,473	
Saskatchewan Health Information Network	---	---	5,000	---	---	---	---	---	5,000	
Provincial Programs Support	5,350	155	---	2,254	1,108	693	473	3	10,036	
Subvote Total	10,027	181	13,414	2,573	1,108	8,602	622	20	36,547	
HE06 Medical Services and Medical Education Programs	---	---	---	---	---	---	---	---	---	
Medical Services - Fee-for-Service	---	---	259,735	---	---	---	---	---	259,735	
Medical Services - Non-Fee-for-Service	---	---	62,578	---	---	2,841	---	---	65,419	
Medical Education System	---	---	18,369	---	---	---	---	---	18,369	
Chiropractic Services	---	---	6,464	---	---	---	---	---	6,464	
Optometric Services	---	---	2,954	---	---	---	---	---	2,954	
Dental Services	---	---	1,284	---	---	---	---	---	1,284	
Out-of-Province	---	---	40,967	---	---	---	---	---	40,967	
Program Support and Registration	3,539	42	---	329	---	907	96	---	4,913	
Subvote Total	3,539	42	392,351	329	---	3,748	96	---	400,105	
HE08 Drug Plan and Extended Benefits	---	---	---	---	---	---	---	---	---	
Saskatchewan Prescription Drug Plan	---	---	75,997	---	---	---	---	---	75,997	
Saskatchewan Aids to Independent Living	---	---	17,027	60	---	596	608	---	18,291	
Supplementary Health Program	---	---	15,890	---	---	35	---	---	15,925	

Multi-Provincial Human Immunodeficiency Virus												
Assistance	---	---	---	---	---	---	---	---	---	---	---	---
Program Support	1,627	25	474	830	---	---	---	---	---	---	---	---
Subvote Total	1,627	25	109,664	890	---	---	---	---	---	---	---	---
HE09 Health Capital	---	---	44,900	---	---	---	---	---	---	---	---	---
Total	\$ 26,068	\$ 1,036	\$ 1,699,449	\$ 5,305	\$ 1,112	\$ 29,092	\$ 1,713	\$ 10,841	\$ 1,774,616			

*This includes extraordinary personal services of \$180.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abrahamson, Robert E.	\$	67,692	Fritz, Wayne B.	76,035
Achyuthan, Dr. Geeta		9,425	Gardner, Neil R.	87,954
Albert, Ann		12,501	Garratt, Lorraine	48,588
Anderson, Dianne		71,043	Gaura, Ruth Marie	40,128
Anderson, Roseann J.		41,546	Gebhardt, Shirley J.	34,359
Ash, Dr. Daniel G. G.		9,100	Gelsinger, Donna	58,764
Austman, Karl		23,791	Gibbons, Karen P.	67,722
Badiuk, Eileen		62,036	Gibson, Shelley A.	57,486
Baker, Margaret J.		51,821	Gillis, Carol R.	4,763
Barry, April		76,029	Goldsmith, David	66,399
Barss, Allan		63,765	Goossens, Mark	37,896
Bartel, Dietmar		70,272	Greenslade, Frances L.	3,860
Beach, Aurelia		66,399	Greer, Donald	59,029
Beardsworth, Reg		33,014	Hatharasinghe, Carmen	22,989
Beck, Patricia A.		56,724	Haukeness, Judy	20,064
Becker, Kevin		42,853	Havervold, Bradley	57,025
Behl, Perry W.		46,526	Hawkes, George B.	45,624
Belof, David W.		34,518	Hendricks, William M.	63,693
Berthelette, Lori		16,373	Herauf, Robert S.	66,399
Bessey, Darlene		56,318	Hindle, Judith	47,286
Blakely, Beverly		45,624	Hnatiuk, Conrad William	137,168
Bloom, Dale F.		53,960	Hopkin, Keith Clarence	49,281
Bogdane, Marie A.		30,909	Horsman, Dr. Gregory B.	118,548
Boleziuk, Jody		14,248	Inglis, Pat	71,043
Borden, Lois		87,954	Jadi, Dr. Mohamed	6,013
Brossart, Kelly		8,916	Johnson, Linda T.	60,853
Brown, Linda J.		32,223	Johnston, Allan	66,399
Bryce, Pamela M.		30,680	Johnston, Drew G.	66,399
Buhr, Maureen L.		34,845	Jordan, Deborah A.	81,372
Butler-Jones, Dr. David		67,916	Kappel, Perry	23,589
Butt, David		57,534	Karpinski, Lou	66,078
Butz, June S.		11,732	Kassam, Karima H.	11,038
Callander, Charlene		27,463	Kereluke, Terrance	13,439
Campbell, Wendy E.		79,014	Kilarski, Richard	24,952
Carriere, Roger		71,043	Kirkpatrick, Adrienne B.	32,139
Celis, Alonso		56,966	Klassen, Carol R.	91,159
Chamberlain, Barbara J.		32,223	Kluger, Joseph H.	66,399
Chan, Edward L.	113,773		Koepeke, Dianne E.	74,777
Chisholm, Kathleen Mary		88,325	Kowula, Lorrie L.	34,845
Churko, Andrew		56,044	Krahn, Lawrence J.	90,753
Cline, Susan M.		10,311	Krakowski, Vivian J.	60,729
Cooper, Heather Elaine N.		42,833	Kummerfield, Kelly R. S.	80,598
Cooper, Karen M.		53,233	Kwasniak, Alice Janet	63,684
Corkery, Louis J.		72,834	Lacey, Barry	71,043
Costea, Patricia C.		32,223	Lamberti, Wanda	48,093
Cote, Daniel A.		57,345	Lathrope, Elizabeth M.	57,486
Davis, S. Dawn		19,108	Lavoie, Dr. Lionel	8,775
Decterow, Heather D.		16,081	Layng, Karen J.	80,265
Delhomeau, Don		31,301	Lazarou, Terry G.	52,107
Delsnyder, Donna I.		12,895	Learning, Marie Celeste	17,795
Digney, Lora Lynn		59,382	Leech, Paul	66,399
Donnelly, Lauren		70,228	Leniuk, Lois	32,223
Dolson, Kathryn		66,278	Lesperance, Michelle	19,506
Dove, Judith R.		31,361	Leverick, Melanie	32,223
Downey, F. Winanne		71,043	Linklater, Gilbert	80,058
Duncombe, Russel J.		81,372	Livingstone, Scott W.	68,392
Dykstra, Elaine M.		49,281	Lyons, Sharon	48,925
Eisworth, Barbara E.		45,624	MacKenzie, Kimberley Ann	50,952
Engel, James Paul		76,035	MacDonald, Georgina M.	23,015
Evans, Kenneth Wynne		55,341	MacMurchy, Lisa M.	19,970
Evans, Robert A.		63,684	Magnusson, Donna	74,152
Ewald, Ferdie E. A.		4,550	Malik, Dr. Bharat	7,025
Fauchon, Michelle Marie		6,041	Malin, Susan J.	28,389
Fazakas, Jerry J.		62,073	Markosky, Robert K.	66,399
Firmesz, Robert F.		76,035	Martin, Dawn	49,020
			Martin-Smith, Mary E.	63,849
			Matchett, Garnett	53,235
			Matthies, Florence	20,233
			Mayne, Peter	49,830
			McCallum, John	47,834
			McCarthy, Alma Evelyn	35,580
			McDonald, Sarah D.	18,603

Personal Services — Concluded

McKee, Bruce	58,352
McLeod, Robert C.	11,316
McNutt, Mary	46,294
Melia, Patrick	66,102
Miller, Sherry A.	65,421
Moen, Richard G.	61,422
Mombourquette, Duane	54,942
Mongovius, Arlene Ethel	58,783
Moroz, Peter	17,224
Mowbray, John K.	57,486
Neill, Diane V.	15,633
Neudorf, Christina M.	63,360
Neufeld, Leanne	53,934
Newberry, Charlene R.	63,684
Nordick, Carol	53,053
O'Carroll, James C.	127,178
Oldridge, Edward W.	68,307
Osei, William D.	111,354
Osiowy, Kevin Andrew	66,255
Owens, Sheila Patricia	2,525
Parker, Leslie Dawn	74,426
Parker, Vern H.	57,486
Passmore, Randall	62,073
Patterson, Eunice	41,279
Perry, Dr. Nicholas H.	4,542
Peters, George	87,954
Petrucka, Pammla	32,744
Phillips, Valerie	68,307
Pieroni, Peter	19,889
Pillar, Steven	72,120
Piller, Lisa Y.	45,624
Rathwell, Grant W.	66,845
Richter, Kelly L.	81,372
Roberts, Melanie A.	64,902
Rode, Melissa J.	17,680
Rousseau, Pauline M.	66,399
Roy, Linda	18,216
Russell, Gail	61,806
Sanders, Joanna C.	21,776
Sandulak, Bryan	49,050
Savarese, Josephine Lee	31,429
Scherloski, Heather L.	66,399
Schnell, Dr. Bruce	4,108
Schnell, Heather	5,250
Scobie, Kelly H.	68,307
Scott, Frank	11,350
Seaman, Kathleen Mary	23,488
Selinger, Brenda	2,520
Shea, Barbara	81,372
Shelstad, Maureen	31,771
Sier, Edward L.	61,503
Simmons, James C.	81,372
Sinclair, Ian	4,586
Sisson, Gordon	53,235
Skalicky-Souliere, Dawn M.	43,622
Smadu, Marlene	61,828
Smandych, Andrea	60,735
Smith, David	66,399
Sorsdahl, G. Edward	38,676
Stang, Mary Rose	62,073
Sutherland, Ian	66,399
Suwala, Peter M.	62,073
Thompson, Thomas S.	71,043
Thurmeier, Bonnie M.	32,223
Titus, Boris	76,035
Toffan, Sunita	14,201
Tondell, Judith R.	11,409
Tonn, Elma	31,967
Toth, Patrick A.	49,401

Trew, A. Douglas	71,409
Tuchek, Dr. John	3,065
Tucker, Mary Diane	66,399
Tuepah, Terry W.	53,712
Van Iderstine, Jahzi-Marshall	47,631
Van Iderstine, Jeffrey	58,803
Volk, Jerome G.	53,558
Wadsworth, Laurie A.	8,887
Wallace, James D.	60,498
Wallace, Ronald B.	66,399
Ward, Dorothy E.	51,363
Warren, David Donald	76,272
Watley, Louise C.	54,694
Watt, Krysta A.	53,531
Webb, Stuart A.	39,800
Werry, Joyce	30,825
Winnan, Kimberly	37,205
Wiley, Rodney Roy	77,382
Wilkie, John	63,684
Williams, Timothy M.	21,838
Wilson, Kevin	66,150
Woloshyn, Clarence R.	58,263
Wood, Brian	48,305
Wood, Mavis A.	66,399
Wurtz, Nida	62,073
Yaworsky, R. Daniel	66,399
Yeates, D. Neil	53,877
Yeske, Maureen J.	88,144
Young, Eric R.	124,578
Zerr, Susan Lee	16,233
Payees under \$2,500	66,977
Unionized employees	14,369,903
Change in accrued payroll liability	(156,093)
	\$ 26,068,376

Travel**Ministers' Travel**

Atkinson, Hon. Patricia	\$ 12,963
Junor, Hon. Judy	16,180
Serby, Hon. Clay J.	17,678
Other	989,528
	\$ 1,036,349

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote HE01)

Payees under \$5,000	\$ 500
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District Health Services and Support (Subvote HE03)**Acute and Rehabilitation Services**

Assiniboine Valley District Health Board	\$ 6,958,343
Athabasca Health Authority Inc.	30,000
Battlefords District Health Board	14,137,536
Canadian Council on Health Facilities Accreditation	249,616
Canadian Paraplegic Association	75,000
Central Plains District Health Board	7,581,644
East Central District Health Board	20,548,990
Gabriel Springs District Health Board	3,920,202

Transfers — Continued

District Health Services and Support (Subvote HE03) — Continued

Acute and Rehabilitation Services — Concluded

Greenhead District Health Board	4,037,431
Keewatin Yathe District Health Board	3,210,196
Living Sky District Health Board	3,582,903
Lloydminster District Health Board	3,980,081
Mamawetan Churchill River District Health Board	5,241,884
Midwest District Health Board	5,053,785
Moose Jaw Thunder Creek District Health Board	22,376,561
Moose Mountain District Health Board	4,516,990
North Central District Health Board	5,976,962
North Valley District Health Board	5,555,010
North-East District Health Board	6,907,039
Northwest District Health Board	4,799,409
Parkland District Health Board	4,778,229
Pasquia District Health Board	6,272,657
Pipestone District Health Board	6,615,432
Prairie West District Health Board	4,505,672
Prince Albert District Health Board	29,395,495
Regina District Health Board	191,786,432
Rolling Hills District Health Board	1,984,218
Saskatchewan Government Insurance	43,000
Saskatchewan Wheelchair Sports Association	48,000
Saskatoon District Health Board	212,141,890
South Central District Health Board	6,674,727
South Country District Health Board	3,585,768
South East District Health Board	7,263,442
Southwest District Health Board	4,445,230
Swift Current District Health Board	13,691,913
Touchwood Qu'Appelle District Health Board	4,288,806
Twin Rivers District Health Board	3,701,964
Less: reimbursement	(4,830,863)
	<u>\$ 625,131,594</u>

Long-term Care Services

Assiniboine Valley District Health Board	\$ 6,935,678
Battlefords District Health Board	8,880,954
Central Plains District Health Board	7,050,806
East Central District Health Board	11,959,098
Gabriel Springs District Health Board	4,891,016
Greenhead District Health Board	4,062,934
Keewatin Yathe District Health Board	123,272
Living Sky District Health Board	5,076,910
Lloydminster District Health Board	1,459,039
Mamawetan Churchill River District Health Board	54,488
Midwest District Health Board	6,383,962
Moose Jaw Thunder Creek District Health Board	12,793,625
Moose Mountain District Health Board	3,930,769
North Central District Health Board	5,892,414
North Valley District Health Board	6,357,595
North-East District Health Board	4,447,320
Northwest District Health Board	2,529,994
Parkland District Health Board	6,081,328
Pasquia District Health Board	5,792,755
Pipestone District Health Board	7,731,225
Prairie West District Health Board	4,860,347
Prince Albert District Health Board	11,333,113
Regina District Health Board	42,133,947
Rolling Hills District Health Board	4,191,148

Saskatchewan Association of Health

Organizations	375,000
Saskatoon District Health Board	44,776,972
South Central District Health Board	13,083,582
South Country District Health Board	4,675,058
South East District Health Board	7,606,020
Southwest District Health Board	4,025,998
Swift Current District Health Board	6,549,608
Touchwood Qu'Appelle District Health Board	3,327,680
Twin Rivers District Health Board	3,093,010
	<u>\$ 262,466,665</u>

Home-based Services

Assiniboine Valley District Health Board	\$ 1,968,264
Battlefords District Health Board	1,780,728
Central Plains District Health Board	1,992,000
East Central District Health Board	2,833,488
Gabriel Springs District Health Board	860,304
Greenhead District Health Board	1,237,200
Keewatin Yathe District Health Board	727,464
Living Sky District Health Board	1,338,216
Lloydminster District Health Board	383,544
Mamawetan Churchill River District Health Board	675,304
Midwest District Health Board	1,771,440
Moose Jaw Thunder Creek District Health Board	3,730,584
Moose Mountain District Health Board	1,219,464
North Central District Health Board	1,002,888
North Valley District Health Board	1,392,984
North-East District Health Board	1,267,800
Northwest District Health Board	654,960
Parkland District Health Board	1,595,712
Pasquia District Health Board	1,656,120
Pipestone District Health Board	1,685,928
Prairie West District Health Board	1,107,864
Prince Albert District Health Board	3,479,160
Regina District Health Board	11,597,031
Rolling Hills District Health Board	1,046,880
Saskatoon District Health Board	13,022,304
South Central District Health Board	1,868,280
South Country District Health Board	1,161,000
South East District Health Board	1,772,064
Southwest District Health Board	1,347,192
Swift Current District Health Board	1,597,752
Touchwood Qu'Appelle District Health Board	1,033,752
Twin Rivers District Health Board	975,240
	<u>\$ 69,782,911</u>

Community Services

Addiction Research Foundation	\$ 25,000
Alberta Alcohol and Drug Abuse Commission	10,000
Assiniboine Valley District Health Board	867,550
Battlefords District Health Board	17,529,180
Board of Education of the Regina School Division No. 4	30,000
Canadian Foundation on Compulsive Gambling	25,050
Central Plains District Health Board	1,011,446
Child Mother Futures Program	17,460
Children North ECIP Inc.	9,600
Cree Lodge Cultural Camp	17,730
Davidson School Division No. 31	11,400
Deschagne Homecare Services	15,000
East Central District Health Board	5,857,728
Family Service Bureau of Regina	16,000
Gabriel Springs District Health Board	519,830
Greenhead District Health Board	681,032
Indian Head School Division No. 19	10,000
Keewatin Yathe District Health Board	4,360,085

Transfers — Continued**District Health Services and Support**

(Subvote HE03) — Continued

Community Services — Concluded

Kikinahk Friendship Centre Inc.	8,280
La Loche Community Development Corporation	10,000
Living Sky District Health Board	643,060
Lloydminster District Health Board	1,452,408
MacKenzie Infant Care Centre	26,950
Mamawetan Churchill River District Health Board	4,696,086
Meadow Lake School Division No. 66	10,000
Mental Health Association in Saskatchewan	234,084
Metis Health and Addictions Council of Saskatchewan Inc.	75,000
Midwest District Health Board	2,243,396
Mobile Crisis Services Inc.	60,070
Moose Jaw School Division No. 1	16,500
Moose Jaw Thunder Creek District Health Board	5,456,720
Moose Mountain District Health Board	749,572
North Central District Health Board	1,836,430
North Central Health Centre	36,672
North Valley District Health Board	804,340
North-East District Health Board	1,520,136
Northlands College	25,000
Northwest District Health Board	801,800
Parkland District Health Board	729,128
Pasquia District Health Board	756,468
Pelican Narrows, Northern Village of	15,000
Peter Ballantyne Cree Nation	33,250
Pipestone District Health Board	1,653,538
Prairie Research Associates Limited	10,000
Prairie West District Health Board	867,558
Prince Albert District Health Board	7,415,604
Prince Albert Mobile Crisis Unit Co-operative Ltd.	59,250
Prince Albert R.C.S.S. Division No. 6	7,420
Project Wicetowin	10,000
Regina District Health Board	16,674,732
Rolling Hills District Health Board	432,178
Saskatchewan Association of Health Organizations	58,000
Saskatchewan Institute on Prevention of Handicaps	15,000
Saskatoon Board of Education School Division No. 13	70,000
Saskatoon Crisis Intervention Service Inc.	60,480
Saskatoon District Health Board	16,934,324
Saskatoon Student Child Care Services Inc.	11,700
South Central District Health Board	4,700,000
South Country District Health Board	667,956
South East District Health Board	1,340,802
Southwest District Health Board	763,758
Street Worker's Advocacy Project Inc.	14,800
Swift Current District Health Board	3,745,336
Touchwood File Hills Qu'Appelle Tribal Council	30,000
Touchwood Qu'Appelle District Health Board	521,982
Twin Rivers District Health Board	466,350
University of Saskatchewan	51,700
West Side Child Care Coalition	16,650
Won-Ska Cultural Council	33,250
Payees under \$5,000	4,689
\$	109,891,498

Emergency Response Services

Assiniboine Valley District Health Board	\$ 656,829
Athabaska Airways Ltd.	14,995
Backlin's Ambulance Service	42,286
Battlefords District Health Board	382,065
Beechy-Demaine Emergency Services	6,050
Biggar Union Hospital Ambulance Service	15,426
Blaine Lake Ambulance Care	16,624
Canora Ambulance Care (1996) Ltd.	81,529
Central Plains District Health Board	482,467
Coulthard Enterprises Ltd.	117,583
Duck Mountain Ambulance Care Limited	89,695
East Central District Health Board	730,901
Gabriel Springs District Health Board	197,472
Greenhead District Health Board	423,549
Hansen's Ambulance Service	28,202
Hanson's Ambulance Service	14,073
Hudson Bay Regional Ambulance	12,893
Humboldt Ambulance Service (1992)	43,788
Indian Head and District Ambulance	7,671
Infosat Telecommunications	5,742
J. T. Ambulance Service Inc.	26,102
KDW Transport Ltd.	17,199
Keewatin Air Ltd.	13,723
Keewatin Yathe District Health Board	67,500
Kelvington Ambulance Care Ltd.	32,682
Kilbach's Ambulance Service	32,360
Lanigan and District Ambulance Association	9,391
LID Development Corporation	54,643
Living Sky District Health Board	404,616
Lloydminster District Health Board	143,472
Lloydminster Emergency Care	29,029
Mamawetan Churchill River District Health Board	200,064
Maple Creek Hospital Ambulance Service	14,558
Marshall's Ambulance Service	48,500
Maryfield Memorial Union Hospital Ambulance	8,177
Meadow Lake Road Ambulance	45,083
Melfort Ambulance Service Ltd.	36,816
Melville Ambulance Association Inc.	37,200
Midway Ambulance Care Ltd.	57,755
Midwest District Health Board	436,760
Moose Jaw Thunder Creek District Health Board	667,491
Moose Jaw and District Emergency Medical Services	52,583
Moose Mountain District Health Board	370,672
North Central District Health Board	212,448
North Valley District Health Board	387,478
North-East District Health Board	280,672
Northwest District Health Board	211,752
Parkland Ambulance Care Ltd.	54,661
Parkland District Health Board	436,104
Pasquia District Health Board	508,488
Pipestone District Health Board	583,032
Porcupine Hospital Ambulance Service	6,800
Prairie Ambulance Care Ltd. (1998)	6,041
Prairie West District Health Board	370,149
Preeceville Ambulance Care	65,485
Prince Albert District Health Board	645,216
Quill Plains Ambulance Care (1994) Watson Division	8,292
Regina District Health Board	1,520,709
Rolling Hills District Health Board	293,040
Saskatchewan Property Management Corporation	1,612,033
Saskatoon District Health Board	2,165,572
Shamrock Ambulance Care Inc.	91,826
South Central District Health Board	539,989
South Country District Health Board	304,224

Transfers — Continued

District Health Services and Support (Subvote HE03) — Concluded

Emergency Response Services — Concluded

South East District Health Board	549,709
Southern Aviation Ltd.	26,698
Southwest District Health Board	348,702
Spiritwood Ambulance Care (1994) Ltd.	62,988
St. Joseph's Hospital Emergency Medical Services	36,820
Supreme Ambulance Care (1987) Ltd.	27,906
Swift Current District Health Board	275,206
Swift Current and District Ambulance Services Ltd.	128,867
Tisdale Ambulance Care Ltd.	53,791
Touchwood Emergency Medical Services	16,292
Touchwood Qu'Appelle District Health Board ...	384,816
Twin Rivers District Health Board	402,699
Unity and District Ambulance Service	11,539
Wakaw Ambulance Service	10,065
Wald Ambulance Ltd.	85,928
Watrous District Ambulance	11,403
Wawota and District Ambulance	8,658
West Wind Aviation Inc.	81,529
Whitewood District Ambulance Service	12,509
Wilkie Union Hospital Ambulance Service	10,891
WPD Ambulance Care No. 248	85,049
Payees under \$5,000	49,926
	<u>\$ 19,162,218</u>

Health Organizations and Services

Advisory Committee on Family Planning	\$ 273,700
AIDS Regina	85,000
AIDS Saskatoon	63,500
B. C. Minister of Finance	87,027
Canadian Blood Agency	6,500,622
Canadian Blood Services	18,243,100
Canadian Co-ordinating Office for Health Technology Assessment	74,970
Canadian Institute for Health Information	392,440
Catholic Health Association of Saskatchewan ...	75,264
College of Physicians and Surgeons of Saskatchewan	5,000
Gay and Lesbian Health Services	100,000
Institute of Intergovernmental Relations	5,000
Lions Eye Bank of Saskatchewan, Inc.	26,400
M.D. Ambulance Care Ltd.	5,700
Minister's Advisory Committee on Family Planning	23,000
National Aboriginal Achievement Foundation	5,000
Receiver General for Canada - Health Canada	33,630
Receiver General for Canada - Public Works and Government Services	8,333
Saskatchewan Abilities Council	705,258
Saskatchewan Association of Health Organizations	2,097,842
Saskatchewan Council for Community Development	5,000
Saskatchewan Institute on Prevention of Handicaps	125,000
Saskatchewan Lung Association	7,500
Saskatchewan Trade and Export Partnership ...	10,000
Saskatoon Council on Aging	35,000
University of Regina	275,000

University of Saskatchewan	422,435
Payees under \$5,000	30,800
	<u>\$ 29,721,521</u>

Saskatchewan Cancer Agency

Saskatchewan Cancer Foundation	<u>\$ 22,949,792</u>
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District Programs Support

Saskatoon Society for Autism Inc.	\$ 12,000
	<u>\$ 1,139,118,199</u>

Provincial Health Services and Support (Subvote HE04)

Provincial Community Health Services

Beesley, Arin	\$ 6,525
Bonli, Rupal	16,387
Boryski, Linda	7,925
Cobbe, Stacey	7,238
Daigneault, Jennifer	6,525
Delaet, Laurice	7,175
Elviss, Lonnie	7,414
Feist, Shauna	6,525
Fitzpatrick, Ryan	6,591
Friesen, Lorena M.	7,925
Greenbank, Tamara	6,525
Hidlebaugh, Rod	6,525
Hilton, Julie Anne	7,250
Hislop, Kama	6,525
Holmes, Cindy	7,524
Krahn, Cynthia	7,925
Kusch, Kerrienne	7,370
Lischynski, Rhonda	7,550
Long, Jennifer	6,525
Madarash, Tim	5,250
Malainey-Rambridge, Karrie	6,401
McKay, Kara	7,457
McLean, Dixon	7,422
Mental Health Association in Saskatchewan	167,856
Metis Health and Addictions Council of Saskatchewan Inc.	2,022,276
North Central District Health Board	15,000
Petracek, Coralee	8,428
Prince Albert District Health Board	10,000
Pybus, Paul	7,458
Regnier, Daniela	6,525
Roznowski, Brenda	7,272
Saskatchewan Approved Private Homes Inc. ...	5,000
Saskatchewan Institute on Prevention of Handicaps	75,000
Saskatchewan Towards Offering Partnership Solutions to Violence	33,000
Schaan, Kimberly	6,570
Schizophrenia Society of Saskatchewan Inc. ...	70,800
Settee, Adelaide	5,250
Shaw, Stephen	13,639
St. Louis Board of Governors	673,320
Symak, Allisyn	6,525
University of Alberta	54,608
University of Regina	18,000
University of Saskatchewan	347,079
Vermeulen, Todd	8,300
Wiensz, Kirsten	7,325
Wilkie, Angela	7,238
Wood, Heather	6,602
Payees under \$5,000	23,076
Less: reimbursement	(7,500)
	<u>\$ 3,769,351</u>

Transfers — Continued**Provincial Health Services and Support (Subvote HE04) — Concluded***Provincial Laboratory*

Saskatchewan Lung Association	\$	5,000
University of Regina		39,000
University of Saskatchewan		242,984
	\$	<u>286,984</u>

Health Research

Health Services Utilization and Research Commission	\$	2,358,000
Saskatchewan Cancer Foundation		563,000
University of Saskatchewan		1,437,000
	\$	<u>4,358,000</u>

Saskatchewan Health Information Network

Saskatchewan Health Information Network	\$	5,000,000
	\$	<u>13,414,335</u>

Medical Services and Medical Education Programs (Subvote HE06)*Medical Services - Fee-for-Service*

Medical Services and Health Registration	\$	<u>259,735,501</u>
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Medical Services - Non-Fee-for-Service

Assiniboine Valley District Health Board	\$	128,184
Battlefords District Health Board		2,023,107
Central Plains District Health Board		147,814
College of Physicians and Surgeons of Saskatchewan		8,500
Community Health Services (Saskatoon) Association Ltd.		5,119,875
Community Health Services (Wynyard and District) Association		424,718
Community Health Services Association (Regina) Ltd.		2,071,439
East Central District Health Board		1,322,350
Gabriel Springs District Health Board		58,539
Greenhead District Health Board		69,576
Living Sky District Health Board		62,607
Lloydminster District Health Board		122,544
Lloydminster and District Community Health Services Association Ltd.		62,807
Medical Services and Health Registration		12,922,190
Midwest District Health Board		197,452
Moose Jaw Thunder Creek District Health Board		1,563,213
Moose Mountain District Health Board		53,653
North Central District Health Board		360,000
North Valley District Health Board		100,872
North-East District Health Board		132,990
Northwest District Health Board		79,776
Parkland District Health Board		164,024
Pasquia District Health Board		151,502
Pipestone District Health Board		117,120
Prairie West District Health Board		143,096
Prince Albert Co-operative Health Centre		4,017,185
Prince Albert District Health Board		1,521,648
Regina District Health Board		14,502,568

Registered Psychiatric Nurses Association of Saskatchewan		40,000
Rolling Hills District Health Board		76,764
Saskatchewan Association of Health Organizations		291,500
Saskatchewan Cancer Foundation		4,547,592
Saskatoon District Health Board		6,050,984
South Central District Health Board		856,186
South Country District Health Board		63,519
South East District Health Board		142,680
Southwest District Health Board		36,408
Swift Current District Health Board		1,107,960
Touchwood Qu'Appelle District Health Board		57,936
Twin Rivers District Health Board		30,600
University of Saskatchewan		1,626,140
	\$	<u>62,577,618</u>

Medical Education System

University of Saskatchewan	\$	<u>18,368,963</u>
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Chiropractic Services

Medical Services and Health Registration	\$	<u>6,464,152</u>
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Optometric Services

Medical Services and Health Registration	\$	<u>2,953,530</u>
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Dental Services

Medical Services and Health Registration	\$	<u>1,284,324</u>
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Out-of-Province

Alberta Health Care Insurance Plan	\$	15,957,754
Allan Blair Memorial Clinic		23,900
Assiniboine Valley District Health Board		169,788
B. C. Minister of Finance		3,101,856
Battlefords District Health Board		683,169
Benito Medical Nursing Unit		17,448
British Columbia Cancer Agency		46,650
Calgary General Hospital		6,400
Caritas Health Group		18,702
Central Plains District Health Board		52,578
Child Health Care-St. Paul		114,478
Cochlear Corporation		230,412
Community Health Services (Saskatoon) Association Ltd.		51,695
Community Health Services Association (Regina) Ltd.		23,330
Department of Health and Social Services		5,788
East Central District Health Board		2,004,716
Fairview University Medical Center		14,932
Flin Flon General Hospital		2,449,912
Fort Qu'Appelle Indian Hospital Inc.		26,904
Gabriel Springs District Health Board		86,826
Government of the North West Territories		24,628
Government of the Yukon		34,868
Great-West Life		6,596
Greenhead District Health Board		62,068
Group Medical Services		14,438
Johns Hopkins Hospital		5,144
Kennington Clinic		46,846
Kidney Foundation of Canada		7,920
La Loche St. Martins Hospital		9,974
La Ronge Hospital		22,135
Living Sky District Health Board		38,557
Lloydminster Hospital		76,614
Manitoba Health Service Commission		2,564,872
Medical Services Inc.		7,821

Transfers — Continued

Medical Services and Medical Education Programs (Subvote HE06)

— Concluded

Out-of-Province — Concluded

Medical Services and Health Registration	12,739,979
Midwest District Health Board	50,009
Minister of Finance of Ontario	1,900,312
Moose Jaw Thunder Creek District Health Board	277,177
Moose Mountain District Health Board	155,787
Morgentaler Clinic	32,000
New Brunswick Minister of Finance	102,723
Newfoundland Exchequer	51,372
North Central District Health Board	53,141
North Shore University Hospital	18,556
North Valley District Health Board	51,963
North-East District Health Board	90,655
Northwest District Health Board	75,045
Nova Scotia Minister of Finance	227,094
Parkland District Health Board	38,758
Pasquia District Health Board	107,641
Pipestone District Health Board	490,042
Prairie West District Health Board	71,108
Prince Albert District Health Board	236,024
Regie de l'Assurance Maladie du Quebec	299,129
Regina District Health Board	2,689,254
Reliable Life Insurance Company	5,167
Rochester Methodist Hospital	43,604
Rolling Hills District Health Board	23,443
Saskatoon Cancer Clinic	91,685
Saskatoon District Health Board	3,693,979
South Central District Health Board	55,497
South Country District Health Board	27,852
South East District Health Board	116,601
Southwest District Health Board	124,143
St. Joseph's Hospital of Ile a la Crosse	8,338
St. Mary's Hospital	154,575
Stanford University Hospital	442,556
Swift Current District Health Board	268,829
Touchwood Qu'Appelle District Health Board	26,724
Trinity Hospital	5,274
Twin Rivers District Health Board	92,206
UCLA Medical Center	13,178
Voyageur Insurance Company	11,226
Western Canada MRI Centre	83,066
World Wide Medclaim Services	10,443
Payees under \$5,000	164,267
Less: reimbursement - reciprocal billings	(12,262,702)
\$	40,967,439
\$	392,351,527

Drug Plan and Extended Benefits (Subvote HE08)

Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan	\$ 75,996,514
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Saskatchewan Aids to Independent Living

Airgas Canada Inc.	\$ 1,566,232
Avalon Pharmacy	13,987
Avon Drugs (1978) Ltd.	15,272
B and E Price Watchers Drugmart	14,852
Battlefords and District Co-op	6,275

Bicks Drugs Ltd.	6,871
Broadway Avenue Pharmacy	5,028
Brunskill Pharmacy	13,256
Canada Safeway Ltd.	108,272
Canadian National Institute for the Blind	230,963
Canarama Pharmacy Ltd.	28,166
Canora Pharmacy Ltd.	14,958
Co-op 33rd Street Pharmacy	7,260
College Park Drugs	14,165
Cook's Pharmasave	7,260
Davis Rexall Drugs Ltd.	12,110
Delta Co-op	7,129
Designs for Vision Inc.	7,717
Duncans Drug Store	12,833
Dundonald Pharmacy	17,651
Duraline Medical Products	317,134
Earls Pharmacy Ltd.	38,093
East Central District Health Board	12,104
Estevan Drug Mart	5,988
Extra Foods Westfair Foods Ltd.	9,557
Fisher's Drug Company Inc.	13,859
Gray Chemists Ltd.	14,349
Harbour Pharmacy No. P343	5,600
Harper's Medical Centre Pharmacy Ltd.	5,001
Hearn's Westview Pharmacy	24,270
Henders Price Watchers Drugs	14,849
Hewgills Drug Store Ltd.	165,308
Hilderman Drugs	6,977
Hill Avenue Drugs Ltd.	9,393
Hillside Pharmacy	16,227
Homstol Medicine Shoppe	6,549
Ingram and Bell Inc.	5,208
Jolly's Veterinary and Surgical Supplies	48,049
Kindersley and District Co-op Ltd.	18,794
La Loche Drug Mart	10,683
Lacroix Drugs	18,338
Lloydminster Co-op	18,250
Lorne Drugs	8,866
Loucks Medi-Health Pharmacy	11,985
Maidstone Pharmacy (1991) Ltd.	14,396
Mayfair Drug Ltd.	5,276
McCoys Drugs	7,281
Medi Plus No. 401	7,346
Medical Pharmacy	11,415
Medicine Shoppe No. 119	6,281
Medigas Inc.	2,152,604
Medwell Drugs Ltd.	16,529
Moffitts Pharmacy Ltd.	6,184
Mount Royal Drugs Ltd.	7,521
Nordon Drugs Ltd.	176,742
Norquay Drugs	7,518
Northumberland Drugs Ltd.	7,789
P A Co-op	7,158
Park Street Drugs Ltd.	6,961
Parkridge Centre	36,912
Pharmasave Drugs No. 424	45,557
Pharmasave No. 404	8,624
Pharmasave No. 409	14,575
Pharmasave No. 415	7,958
Pharmasave No. 430	5,570
Pharmasave No. 405	9,861
Pharmasave No. 406	12,087
Pharmasave No. 416	8,547
Pharmasave No. 420	14,774
Pharmasave No. 422	5,059
Pharmasave No. 428	5,915
Pioneer Co-op	8,849
Quinn's Pharmacy Ltd.	18,402
Real Canadian Superstore	18,790
Regina District Health Board	1,201,449
Riverbend Co-op	25,723
Royal Drug Mart	15,471

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Saskatchewan Aids to Independent Living— Concluded

Saskatchewan Abilities Council	3,472,383
Saskatoon District Health Board	959,024
Saskatoon Family Drugs No. 200	6,288
Schaan Healthcare Products Inc.	569,504
Sherbrooke Community Centre	19,581
Sherwood Co-op	9,770
Sherwood Davis and Geck	7,363
Sherwood Medical Industries (Canada) Inc.	9,466
Shoppers Drug Mart	402,200
Shoppers Home Health Care	57,232
Slobodian Pharmacy Ltd.	20,691
Stapleford Pharmacy	11,899
Stevens Company Limited	7,237
Strasbourg Pharmacy Ltd.	13,968
Sutherland Drugs	15,587
Tisdale Hospital Pharmacy	39,356
University Park Pharmacy	9,837
Victoria Hospital Pharmacy	73,284
Victoria Pharmacy Inc.	5,079
Victoria Square Dispensary	15,691
Vitalaire	3,361,730
Wal-Mart Canada Inc.	29,250
Wadena Drugs (1994) Ltd.	8,023
Walker's Pharmacy	6,420
Warman Pharmacy	5,391
Wynyard Pharmacy	11,023
Zellers Inc.	44,689
Payees under \$5,000	1,014,548
\$	17,027,326

Supplementary Health Program

Aasen, Dr. Kevin	\$ 19,567
Abounassar, Dr. F.	39,344
Acaster, Dr. G. R.	51,121
Ackerman, Dr. Michele	14,335
Action Drugs Eastview	9,070
Advanced Denture Clinic	19,329
Albert South Denture Clinic	5,406
Albert, Dr. Bruce C.	23,967
Allied Denture Clinic	31,731
Alyssa's Taxi	46,395
Ames, Dr. David	7,403
Anholt, Dr. Reg R.	16,823
Antosh, Dr. Wes R.	28,251
Apex Dental Lab	9,855
Archie's Bus Service Ltd.	129,331
Argue, Dr. Curtis	21,797
Assiniboia Co-op	5,233
Athabaska Airways Ltd.	8,486
Atrium Optometric Group	67,186
Aurele's Taxi	45,175
Aurum Ceramic Dental Lab Sask Ltd.	5,662
Austin, Dr. Robert	28,177
Avenue Denture Clinic	10,803
Avram, Dr. Daniel C.	114,382
Azuolos, Dr. Daniel	26,572
B G Denture Clinic	8,018
B and E Price Watchers Drugmart	14,247
B. G. Denture Clinic (Estevan)	8,015
Baber's Pharmacy Ltd.	5,245
Backlin's Ambulance Service	10,134

Bailey, Dr. Dana H.	7,738
Bajwa, Dr. Sukhwant S.	17,273
Baker, Dr. Brian L.	18,433
Baker, Dr. Lynn J.	5,395
Barker, Dr. Mike P.	95,091
Barrie, Dr. Dorothy L.	7,398
Basarsky, Dr. Peter R.	7,066
Baumann, Dr. Hans W.	90,452
Beauval Taxi	52,281
Beck, Dr. P. Wayne	6,610
Beesley, Dr. G. Paul	41,378
Berdan, Dr. Ralph E.	9,496
Berger, Dr. Randy P.	41,002
Berin, Dr. T. Margareta	5,675
Bernard Denture Clinic	7,499
Bernard, Dr. Earl S.	8,468
Berthiaume, Dr. Rhonda L.	10,183
Beug, Dr. Sandra	52,134
Bhargava, Dr. Raju	26,787
Biggar Union Hospital Ambulance Service	6,025
Biglow-Lecomte, Dr. Pat	27,462
Billett, Dr. John A.	8,160
Blaine Lake Ambulance Care	8,399
Blandford, Dr. Geri	12,536
Blischak, Dr. Gale J.	14,413
Blue, Dr. Douglas	14,468
Bode, Dr. Garth R.	44,528
Borschneck, Dr. Melinda	12,515
Bowerman, Dr. Colin F.	20,523
Brakstad, Dr. L. Shaun	42,533
Britton, Dr. Charles	35,736
Brough, Dr. Mike	45,368
Brunskill Pharmacy	26,093
Budd, Dr. Scott	39,624
Busche, Dr. H. Myrna	17,250
Busse, Dr. C. David	13,275
Canada Safeway Ltd.	33,035
Canarama Pharmacy Ltd.	9,467
Canora Ambulance Care (1996) Ltd.	18,235
Canora Pharmacy Ltd.	27,508
Carlson, Dr. Tom	39,132
Carlton Court Dental Lab	12,812
Carlton Trail Pharmacy	6,935
Charles, Dr. Robert G.	12,537
Chayka, Dr. Robert	9,662
Cheetham, Dr. Michael J.	29,044
Childerhose, Dr. Sean	51,782
Chotowetz, Dr. Kelly A.	6,453
Choubal, Dr. Sujata S.	9,430
Chow, Dr. Dean T. D.	5,027
Chow, Dr. Lyn K.	8,572
Chung, Dr. Yung S.	19,512
Churchill, Dr. Stacie	17,442
Cityview Optometry	57,012
Clark, Dr. Tracey	13,380
Clements, Dr. D. E. S.	8,455
Clinic Pharmacy	11,047
Clyde Thomas Taxi	39,535
Coads Drug Store	9,287
College Avenue Drugs	9,338
College Park Drugs	9,805
Community Clinic Optical	14,194
Conrad, Dr. Heather	13,784
Cottenie, Dr. Ken	28,300
Coulthard Enterprises Ltd.	39,828
Courteau, Dr. Guy R.	22,641
Courtesy Air Inc.	198,887
Criton, Dr. J. D.	7,594
Crystal Vision Optical Ltd.	5,030
Cummings, Eva	22,068
Custom Denture Clinic	12,039
D'Andrea Denture Clinic Ltd.	18,864

Transfers — Continued

Drug Plan and Extended Benefits

(Subvote HE08) — Continued

Supplementary Health Program — Continued

Dangstorp, Dr. Deryl	65,771	Gnyp, Dr. L. W.	6,658
Davis Rexall Drugs Ltd.	9,641	Goldade, Dr. Kent	24,916
Dean, Dr. David Lee	13,332	Gordon's Bus and Taxi Service	43,045
Dean, Dr. Gordon R. E.	9,529	Gozzi, Dr. Denis	24,684
Degelman, Rae and Degelman, Drs.	81,797	Graham, Dr. Dale A.	9,090
Dental Clinic	7,068	Granger Drugs Ltd.	5,911
Der, Dr. Alvin T.	14,948	Grant, Dr. Linda	31,998
Dergousoff, Dr. Brent	33,291	Grassick, Dr. Patti E.	10,443
Derworiz, Dr. E. M.	10,116	Gravelbourg Dental Clinic	9,260
Desjarlais Taxi	44,624	Green Lake Taxi	25,699
Dewar's Pasqua Drugs Ltd.	10,281	Grieman, Dr. Rick	26,667
Dewdney Drugs (1986) Ltd.	23,146	Grunert, Dr. Sheila P.	8,457
Dietz, Dr. Darcy A.	23,818	Gryba, Dr. Mark W.	8,580
Donison, Dr. Ross	65,628	Guaranteed Denture Clinic Ltd.	34,160
Dorosh, Dr. Eugene G.	10,824	Guilbault, Dr. David	13,658
Dovich, Dr. Stan	46,230	Guika, Dr. Robert S.	5,888
Dregers Drugs Ltd.	5,829	Hall, Dr. R. W.	15,587
Duck Mountain Ambulance Care Limited	23,847	Halstead Denture Clinic	10,032
Dufour, Dr. Don	27,992	Hamilton, Dr. Ian R.	36,697
Dufour, Dr. Meena	14,144	Hamilton, Dr. Keith I.	9,099
Dundonald Pharmacy	20,741	Hammer, Dr. Michael	9,629
Duprat, Dr. Paul	14,883	Haque, Dr. M. A.	9,480
Duraline Medical Products	6,788	Harder, Dr. L. H.	33,232
Dussion Taxi	41,542	Harper, Dr. D. J.	47,128
Earis Pharmacy Ltd.	59,448	Hastings, Dr. David W.	9,626
East Central District Health Board	47,464	Haunsperger, Dr. Chris	10,765
Extra Foods Westfair Foods Ltd.	19,616	Hay, Dr. Russ W.	19,074
Eyes At Midtown	7,572	Hearn's Westview Pharmacy	27,111
Eyes At the Center	5,138	Heine, Dr. Lorna	16,692
Eyes International Inc.	25,445	Heinrichs, Dr. A. D.	27,765
Factory Optical Outlet	7,362	Henders Price Watchers Drugs	5,951
Fahie, Dr. Wayne M.	10,435	Henderson, Dr. James D.	14,904
Family Drugs No. 300	7,529	Herman's Taxi	45,326
Finningley, Dr. Allan G.	16,005	Herve, Dr. Joe M.	41,130
Firak, Dr. Joseph	7,229	Hewgills Drug Store Ltd.	11,538
Fisher's Drug Company Inc.	26,104	Hildebrand, Dr. Doug.	13,481
Fletcher, Dr. Robert E.	27,090	Hiltziou, Dr. Faye	20,761
Fletcher, Dr. W. Chad	17,886	Ho, Dr. Lawrence W. Y.	156,620
Flin Flon Ambulance Service	9,140	Hohn, Dr. Frank J.	24,938
Foraie, Dr. Ray D.	18,152	Holmes, Dr. David J.	7,660
Foucault, Dr. Elisabeth	7,412	Holmes, Dr. J. R.	21,913
Frayling Denture Clinic	7,737	Homstol Medicine Shoppe	9,695
Friesen Drug (1994) Ltd.	12,566	Horeak, Dr. A. H.	23,574
Friesen, Dr. D. B.	14,603	Horn, Dr. James C.	27,007
Friskie, Dr. Scott	7,441	Houseman, Dr. R. G.	8,707
Fuchs, Dr. Dennis G.	45,064	Hub City Dental Lab	25,904
Funk, Dr. Roger D.	24,064	Hughes, Dr. J. E. F.	17,979
Future Vision Optical	12,769	Humboldt Ambulance Service (1992)	15,225
G. K. Dental Lab	5,910	Hutton, C. W. and Hayes, C. S.	13,178
Gallagher, Dr. A. V.	11,052	Ideal Dental Laboratory Ltd.	5,026
Gallagher, Dr. Kelly	25,900	Ighani, Dr. Adib	16,467
Gary's Denture Clinic	7,066	Imperial Denture Clinic Ltd.	7,327
Gasser, Dr. Gerard G.	20,610	Independent Optical Ltd.	54,029
Gateway Denture Clinic	13,324	J and J Corrigan's Taxi	50,008
Gattinger, Dr. M. W.	12,899	J. L. Optical Services Corporation	13,548
Gentillon, Dr. Olivier	7,317	J. T. Ambulance Service Inc.	8,552
Geradts, Dr. Chris M.	10,022	Jackson Air Services Ltd.	12,235
Gersten, Dr. Stephen H.	88,429	Janko Dental Lab Ltd.	16,803
Gherasim, Dr. Eward W.	6,138	Jans Bay Taxi	41,159
Gilewich, Dr. Randy	12,233	Jansen, Dr. S. O.	7,941
Gillies, Dr. Carmen	14,327	Janvier's Taxi	41,148
Gillings, Dr. Darryl T.	25,204	Janzen, Dr. Eunice M.	5,727
Gingrich, Dr. Joseph	8,817	Janzen, Dr. J. G.	30,561
		Jeff's Taxi	44,430
		Jen, Dr. Stephen I.	17,226
		Johnson, Dr. Don C.	25,687
		Johnson, Dr. G. W.	9,359
		Johnstone, Dr. C.	9,414
		Jolly's Veterinary and Surgical Supplies	16,203
		Jones, Dr. Steven G.	15,507
		JuneK, Dr. Jack	38,537
		K. N. E. Optical Ltd.	87,716

Transfers — Continued**Drug Plan and Extended Benefits****(Subvote HE08) — Continued***Supplementary Health Program — Continued*

Kadachuk's Taxi	41,997
Karasin, Dr. Allan J.	8,342
Katz, Dr. R. A.	13,403
Kelvington Ambulance Care Ltd.	6,127
Kennedy, Dr. Kim R.	22,329
Kilbach's Ambulance Service	5,558
Kilduff, Dr. Brian	10,464
Kindersley Denture Clinic	5,210
Klopoushak, Dr. Gary J.	20,104
Knoblauch, Dr. Brian A.	6,708
Knoblauch, Dr. Warren G.	6,918
Koebler, Dr. Denise	16,478
Kolbenson, Dr. L.	17,111
Konotopetz, Dr. Greg	16,810
Korpus, Dr. Donald	23,484
Kosloski, Dr. Robert E.	11,854
Kost, Dr. Gregory M.	49,893
Kowbel, Dr. F. P.	17,911
Kozicki-Belyk, Dr. Lynn	19,454
Kriel, Dr. Louie	11,076
Krueger, Hayes, Kendall and Wilson	22,632
Ku, Dr. B. B.	14,987
Kurz, Dr. P. R.	8,138
Kushneriuk, Dr. Jeff	19,263
Kutsogiannis, Dr. E.	103,538
La Loche Airways Ltd.	248,100
La Ronge Aviation Services Ltd.	19,464
La Ronge Emergency Medical Services	24,469
La Ronge United Cabs Ltd.	6,728
Lacey, Dr. W. G.	13,446
Lacroix Drugs	16,691
Lalli, Dr. Parm	112,848
Lange, Dr. T. D.	35,537
Lanigan, Dr. Dennis T.	9,675
Lanoie, Dr. Linea	15,468
Larson, Dr. Loreen D.	7,606
Laycock, Dr. A. Mervin	11,947
Lefebvre, Dr. Maureen	38,803
Legaults Dental Lab Ltd.	7,765
Leon Cheechams Taxi	65,828
Lewis, Dr. Vincent	12,365
Livingstone, Dr. Jeffrey	30,885
Livingstone, Dr. Michele A.	16,010
Lloyd Dental Centre	40,818
Lloydminster Co-op	5,754
Lloydminster Emergency Care	16,328
Loepky, Dr. Warren	9,735
Lorne Avenue Drug Ltd.	20,024
Loucks Medi-Health Pharmacy	38,204
Louie, Dr. Paul	13,529
Lukenchuk, Dr. Darcy	11,313
Lulic-Krajac, Dr. D.	11,233
M.D. Ambulance Care Ltd.	309,751
MacLennan, Dr. Myles	57,236
MacPherson, Dr. John S.	8,410
Madill's Drugs	5,170
Mahan, Dr. E.	12,712
Mang, Dr. B. L.	11,717
Mansour, Dr. S. P.	26,887
Maple Creek Dental	40,928
Marg's Taxi	38,583
Markewich, Dr. Leonard S.	8,838
Marshall Drugs (Humboldt) Ltd.	9,157

Marshall's Ambulance Service	16,697
Martin, Dr. Ron E.	12,358
Matz, Dr. Carla	6,600
Mayfair Drug Ltd.	9,196
McCoys Drugs	46,011
McCutcheon Pharmacy	7,955
McDonald, Dr. D. B.	11,566
McKechnie, Dr. W. M.	12,500
McMeekin, Dr. George	57,807
McMorris and John Drs.	24,066
McQuoids Pharmacy Ltd.	6,705
Meadow Lake Road Ambulance	54,593
Medi Plus No. 401	28,801
Medi-Center Pharmacy	25,752
Medical Care Insurance Branch	2,080,044
Medical Pharmacy	9,464
Medwell Drugs Ltd.	15,519
Meier, Dr. D. J.	7,692
Melfort Ambulance Service Ltd.	10,767
Melva Schmidt's Taxi	37,444
Melville Ambulance Association Inc.	16,335
Menzies, Dr. Craig	7,243
Meyers, Dr. Craig R.	28,190
Mick, Dr. James E.	10,975
Midway Ambulance Care Ltd.	5,062
Midwest District Health Board	5,344
Moberly's Taxi	11,739
Modern Dental Laboratory Inc.	8,946
Moffitts Pharmacy Ltd.	5,982
Mokleby, Dr. Tor S.	25,219
Moore, Dr. D. M.	8,561
Moose Jaw Co-op	5,907
Moose Jaw and District Emergency Medical Services	49,927
Moose Mountain District Health Board	7,684
Moosomin Drug Mart	8,463
Morrow, Dr. Casmeara	40,110
Morton, Dr. Keith	9,867
Mount Royal Drugs Ltd.	32,283
Moyer, Dr. W. L.	13,291
Mullen, Dr. Ronald Mark	6,502
My Pharmacy	24,588
Myers, Dr. R. A.	5,088
Nagle, Dr. Carol L.	51,047
Needham, Dr. Errol R.	11,370
Neuvenheim, Dr. Carl J.	33,804
Neuvenheim, Dr. Robert	10,216
Nipawin Denture Clinic	10,021
Nordon Drugs Ltd.	156,847
Norquay Drugs	12,181
North Central District Health Board	5,651
North East Optical	10,804
North Valley District Health Board	5,340
Northern Dene Airways Ltd.	10,332
Northumberland Drugs Ltd.	8,748
Nu-Look Optical Ltd.	49,700
Nu-Oral Dental Laboratory Ltd.	18,064
Olafson, Dr. Kurt	8,823
Oleksyn, Dr. Carolyn	5,922
Olson, Dr. Bernard	33,915
Oral Arts Dental Studio	12,128
Orthner, Dr. Lloyd D.	8,798
Oyster Dental Laboratory	5,986
Parkland Ambulance Care Ltd.	77,050
Parkland Denture Clinic	9,358
Parkridge Centre	34,402
Parkview Optometric Services	25,623
Patuanak Taxi	18,467
Paul's Drugs Ltd.	6,547
Penkala, Dr. Mike	6,594
Penkala, Dr. Robb	80,505
Pharmasave Drugs No. 424	30,645

Transfers — Continued

Drug Plan and Extended Benefits

(Subvote HE08) — Continued

Supplementary Health Program — Continued

Pharmasave No. 404	6,960
Pharmasave No. 409	6,628
Pharmasave No. 405	6,200
Pharmasave No. 428	10,029
Pharmasave No. 433	6,842
Phenix, Dr. E. D.	37,531
Pieczowy, Dr. Les A.	33,197
Pierce, Dr. Tim	39,836
Pioneer Co-op	9,302
Pioneer Village Pharmacy Inc.	57,509
Pitstra, Dr. J. F.	22,509
Plosz, Dr. D. J.	11,759
Podiatry Program Public Health	6,610
Point Optical (Scotia Centre)	12,121
Point Optical Confederation Mall	11,305
Poitras, Dr. Peter M.	14,427
Pollock, Dr. Melanie	5,374
Prairie Ambulance Care Ltd.	5,262
Prairie Rim Optical Ltd.	5,173
Prairie West District Health Board	9,207
Pratt Dental Studio Ltd.	5,032
Precision Dental Laboratory	5,758
Precision Denture Clinic	8,021
Preeceville Ambulance Care	20,948
Prestie, Dr. Michael	21,277
Prince Albert District Health Board	5,421
Prokopishin, Dr. Fred	5,523
Prokopishin, Dr. Wm.	36,659
Puchala, Dr. Floyd	14,782
Q. C. Dental Laboratory	9,757
Quayle's Pharmacy	7,471
Quinn's Pharmacy Ltd.	13,793
Radue, Dr. John T.	9,969
Ray's Taxi	34,932
Rayner, Dr. Damara	20,088
Real Canadian Superstore	30,792
Redden, Dr. Michelle	14,952
Reed, Dr. Edward T.	12,717
Reed, Dr. W. Pat	8,073
Regina Dental Laboratory	6,503
Regina District Health Board	266,172
Regional Municipality of Wood Buffalo	22,672
Reimer, Dr. Lawrence	19,986
Remmer, Dr. K. Ross	25,338
Rieben, Dr. P. Jr.	24,308
Rieger, Dr. Bill	8,158
Riekman, Dr. Glenn A.	35,135
River Heights Drugs	5,905
Rob's Denture Studio Ltd.	5,548
Roberts, Dr. Cameron	11,373
Robertson, Dr. Brian G.	7,746
Robinson, Dr. W. Bruce	9,905
Rogers, Dr. Derek A.	14,532
Rogoza, Dr. Ronald G.	12,849
Roland, Dr. Grant	65,449
Rondeau, Dr. Paul	5,049
Rosenhek, Dr. Michael	5,902
Ross, Dr. A. S.	40,130
Royal Drug Mart	26,798
Rusteika, Dr. Kelly	10,342
Saganski, Dr. David P.	6,988
Sametz Pharmacy Ltd.	18,203
Saskatchewan Abilities Council	11,392

Saskatchewan Institute of Applied Science and Technology	18,050
Saskatchewan Transportation Co.	8,133
Saskatoon Denture Clinic Ltd.	9,076
Saskatoon District Health Board	210,136
Saskatoon Family Drugs 417	14,238
Saskatoon Medical Arts Pharmacy	6,724
Saskatoon Radio Cab Ltd.	7,595
Saskatoon Vision Centre	14,838
Schaan Healthcare Products Inc.	80,199
Schappert, Dr. D. A.	8,160
Schebywolok, Dr. C. H.	10,092
Selvig, Dr. Larry V.	6,770
Sen Diakow Malec, Drs.	58,467
Sexsmith, Dr. Dean	44,481
Sheasby, Popick and Caines	27,881
Sherbrooke Community Centre	19,435
Sherwood Village Optical Ltd.	47,789
Shiffman, Dr. Jack	12,186
Shopper's Optical	87,731
Shoppers Drug Mart	241,943
Simoneau, Dr. M. L.	42,982
Skulmoski, Dr. Ted	19,136
Skulski, Dr. Brian A.	20,841
Slaght, Dr. R. P.	9,856
Slobodian Pharmacy Ltd.	14,071
Slowenko, Dr. Robin J.	32,306
Smith's Taxi	38,022
Snedden, Dr. Shann P.	9,981
Soltys, Dr. Kevin	63,379
Soutar, Dr. S. G.	41,242
South Central District Health Board	15,219
South East District Health Board	10,160
South Hill Dental Lab	8,801
Spink, Dr. Roger G.	6,651
Spiritwood Ambulance Care (1994) Ltd.	31,728
Spiritwood Pharmacy	5,434
St. Joseph's Hospital of Ile a la Crosse	8,322
St. Joseph's Hospital Community Pharmacy	5,632
St. Joseph's Hospital Emergency Medical Service	5,293
St. Martin's Hospital	5,049
St. Peter's Hospital	8,324
Stadnyk, Dr. Irwin	9,106
Stadnyk, Dr. Mike F.	11,751
Stapleford Pharmacy	43,828
Stark, Dr. Curtis	13,210
Starzynski, Dr. M. R.	13,669
Steel, Dr. J. C.	41,842
Summers, Dr. D.	5,943
Swift Current and District Ambulance Services Ltd.	16,246
Swift Current District Health Board	6,550
Tailleur, Dr. Greg	6,344
Tailon, Dr. M. J.	28,867
Tataryn, Dr. A. W.	11,811
Tessier, Dr. R. G.	41,615
Thibodeau, Dr. Blayne	29,487
Thienes, Dr. B. L.	12,789
Thomas, Dr. B. L.	67,407
Thomas, Dr. Doug G.	7,209
Thomson, Dr. Heather E.	21,466
Thomson, Dr. Wes G.	23,076
Timberline Taxi	40,764
Tinker's Enterprizes Ltd.	34,406
Tisdale Ambulance Care Ltd.	7,261
Tisdale Denture Clinic	5,019
Toolsie, Dr. James	10,020
Tornie, Dr. Heather	11,538
Touchwood Emergency Medical Services	6,710
Trafananko, Dr. H. W.	20,434
Trenker, Dr. Donald	36,139

Transfers — Concluded**Drug Plan and Extended Benefits****(Subvote HE08) — Concluded****Supplementary Health Program — Concluded**

Trischuk, Dr. B. W.	40,491
Trischuk, Dr. Jeff	34,577
Tru Fit Denture Clinic	15,128
Turnbull, Dr. Richard	33,979
Turritt, Dr. Richard A.	8,856
Underwood, Dr. Edward W. T.	9,857
Valley Dental Centre	18,379
Vankoughnett, Dr. Norman M.	30,022
Veason, Dr. Stephen	10,793
Verabioff Drugs Ltd.	8,790
Verma, Dr. Kamal	13,895
Vertefeuille, Dr. Cheryl	14,890
Victoria Square Dispensary	14,106
Vitalaire	9,615
Wadena Drugs (1994) Ltd.	5,726
Wakaw Pharmacy Inc.	5,411
Wal-Mart Canada Inc.	8,689
Wald Ambulance Ltd.	12,078
Walker, Dr. W. T.	11,387
Walters, Dr. Aaron	16,814
Wassill, Dr. D. T.	8,228
Waters Dental Lab	55,334
Watt, Dr. James A.	17,717
Weiss, Dr. Harold	5,154
Wempe, Dr. Keith	8,617
Western Dental Laboratory Ltd.	24,419
Wetmore, Dr. Gary J.	15,158
Weyburn Denture Clinic	7,113
Weyburn Eye Care Associates	18,121
White's Pharmacy	9,961
White, Dr. Greg B.	20,456
White, Dr. M.	24,671
Whitewood District Ambulance Service	5,774
Wilderness Taxi	29,509
Wilkie Union Hospital Ambulance Service	5,357
Williams, Dr. A. T.	9,520
Wojcik, Dr. Danuta	47,494
Wong, Dr. Simon	21,260
Woo, Dr. Doug P.	32,652
WPD Ambulance Care No. 248	36,126
Wright's Pharmacy (1989) Ltd.	9,747
Zak, Dr. Ed W.	11,723
Zaleschuk, Dr. Walter P.	9,698
Zellers Inc.	27,935
Ziglo, Dr. Mike	8,332
617500 Saskatchewan Ltd.	13,381
Payees under \$5,000	846,815
\$	15,889,687

Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency	\$ 474,304
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Program Support

College of Physicians and Surgeons of Saskatchewan	\$ 34,086
MS Drug Program	125,000
University of Saskatchewan	117,020
Payees under \$5,000	5
\$	276,111
\$	109,663,942

Health Capital (Subvote HE09)

Assiniboine Valley District Health Board	\$ 68,000
Greenhead District Health Board	3,235,000
Keewatin Yatthe District Health Board	2,015,000
Living Sky District Health Board	500,000
Midwest District Health Board	300,000
Moose Jaw Thunder Creek District Health Board	236,000
Moose Mountain District Health Board	980,000
Northwest District Health Board	8,806,039
Parkland District Health Board	500,000
Prince Albert District Health Board	2,240,000
Regina District Health Board	11,939,961
Saskatoon District Health Board	3,785,000
South Central District Health Board	552,000
South Country District Health Board	682,000
South East District Health Board	159,000
Southwest District Health Board	2,962,000
Swift Current District Health Board	1,940,000
Touchwood Qu'Appelle District Health Board	4,000,000
\$	44,900,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 398,016
Anachemia Canada Inc.	33,339
Anderson/Fast and Associates	23,200
Barschel, Dr. James Paul	64,044
Battlefords District Health Board	44,275
Beckman Instruments Inc.	174,398
Becton Dickinson Canada Inc.	67,085
Bell, Scott T.	26,440
Berna Products Corporation	100,975
Bio-Rad Laboratories (Canada) Ltd.	66,180
Biomerieux Canada Inc.	24,401
Butler-Jones, Dr. David	72,607
CDSL Canada Ltd.	2,718,752
Canetsco Subscription Services Ltd.	73,074
Chemicon International Inc.	26,110
Chiron Inc.	251,663
College of Physicians and Surgeons of Saskatchewan	220,660
Commercial Data Systems Ltd.	136,126
Compu-Redi/Tenex	23,013
Computer Associates Canada Ltd.	87,907
Connaught Laboratories Ltd.	2,598,602
Cross, Dr. James	58,837
Dade Behring Canada Inc.	420,573
Data Business Forms	95,502
Degelman Research	20,483
Diasorin Inc.	61,121
Ecotech Research Ltd.	20,275
EG and G Wallac	38,383
Entrust Technologies Ltd.	56,924
ESBE Scientific Inc.	28,214
Federal Express Canada Ltd.	31,233
Fenton, Dr. W. James	29,441
Fisher Scientific Ltd.	166,183
GDS and Associates Systems Ltd.	103,346
GE Capital Information Technology Solutions Inc.	39,337
Gates and Company	26,250
Genicom Canada Inc.	20,063
Global Infomedics Inc.	136,080
GP Learning Technologies	58,968

Supplier Payments — Concluded

Hewlett Packard Canada Ltd.	42,564
Hoffmann-La Roche Ltd.	27,047
Hospitals In-Common Laboratory Inc.	46,349
Houghton Boston Printers and Lithographers Ltd.	31,865
IBM Canada Ltd.	1,962,188
Information Systems Management Corporation	78,431
Innova Envelope Inc.	59,466
Inter Medico	225,882
Johnson and Johnson	34,800
LGS Group Inc.	361,260
La Roche, Northern Village of	27,600
Loewen Law Office	22,260
Mandel Scientific Co. Ltd.	27,498
Maximum Information Systems Inc.	148,475
Mayo Medical Laboratories, Miniservco Inc.	39,630
McMillan, Dr. Stewart	36,747
Medigas Inc.	137,160
Merck Frosst Canada Inc.	243,711
Mercury Graphics Corporation	22,173
Minister of Finance - Department of Finance	152,400
National Food Distribution Centre	130,322
Opseth, Dr. Mel O.	40,871
Organon Teknika Inc.	49,855
Oxoid Inc.	38,287
PE Biosystems	59,655
Pfizer Canada Inc.	163,742
Pharmaceutical Research and Analysis Laboratory	22,265
Phoenix Advertising Group Inc.	522,199
Phoenix Bio-Tech Corporation	37,626
Pillar, Steven	36,500
Pitney Bowes of Canada Ltd.	37,496
Prairie Region Health Promotion Research Centre	23,300
Praxair Distribution	22,245
Priel, Stevenson, Hood and Thornton	69,949
Prince Albert District Health Board	39,000
Printcraft Ltd.	26,227
Printwest Communications Ltd.	144,565
Purolator Courier Ltd.	33,968
Receiver General for Canada - Correctional Service of Canada	241,274
Receiver General for Canada - Industry Canada	82,630
Receiver General for Canada - Public Works and Government Services	247,216
Regina District Health Board	248,596
Robson, Irma L.	35,157
Roche Diagnostics	101,849
Rose Scientific Ltd.	24,771
Sanofi Diagnostics Pasteur, Inc.	47,616
SAS Institute (Canada) Inc.	41,168
Saskatchewan Abilities Council	464,649
Saskatchewan Housing Corporation	52,168
Saskatchewan Lung Association	60,000
Saskatchewan Property Management Corporation	11,230,059
Saskatoon District Health Board	199,636
SaskTel	1,988,516
SHL Computer Innovations	46,267
SHL Systemhouse Inc.	290,779
Smithkline Beecham Inc. Pharma	993,417
Software Spectrum Canada Ltd.	46,531
Somagen Diagnostics Inc.	87,661
St. Joseph's Hospital of Hamilton	41,918
Student Connection Program	23,223
Systems Plus Inc.	29,588
T. W. Noseworthy Professional Corporation	81,701

TTL Computer Concepts	317,579
Triumph Consulting	48,600
University of Saskatchewan	3,167,929
VWR Canlab	117,574
Viro Med Laboratories Inc.	38,066
Vitalaire	339,936
WBM Office Systems	28,552
Wardrop Engineering Inc.	58,566
Wawryk Associates Ltd.	23,863
Western Litho Limited	49,014
Wheatland Business Forms	23,818
Xerox Canada Ltd.	67,541
Payees under \$20,000	2,372,693
Less: reimbursement	(5,746)
	\$ 37,222,033

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$ 40,913
Change in year end contingent liabilities payable	10,800,000
	\$ 10,840,913

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs by building, preserving, and regulating the safe use of the transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services and Crown land acquisition and management to the department and local governments.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services; records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Preservation and Operation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for preventative maintenance, structural restoration, snow and ice removal, traffic guidance and land access management of provincial highways, bridges, airports, and ferries to ensure the safe, orderly and efficient movement of people and goods and the preservation of the Province's investment in transportation facilities. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities, other government agencies and Crown corporations.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges, airports and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery

This program provides for the upgrading or new construction of provincial highways, bridges and airports including planning, development of engineering standards, design and construction management. It also provides engineering services for major contracted preservation and maintenance activities and engineering advisory services to rural municipalities for designated rural roads.

Logistics, Planning and Compliance (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations, administer transportation programs, coordinate traffic safety initiatives, and develop and enforce transportation legislation and regulations.

Program Delivery

This program provides for improvements to the efficiency and safety of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs to assist Saskatchewan industries in delivering their products to competitive world markets. It is also responsible for facilitating and developing new methods for the movement of goods by truck and ensuring compliance with transportation laws. The program also provides support for policy and program development as well as planning support for the providers and users of the transportation system.

Highways and Transportation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments				Other Expenditures	Total
					Commu- nications	Supplies & Services	Equipment & Other Assets			
HI01 Administration	\$ 3,810	\$ 164	\$ 15	\$ 147	\$ 417	\$ 316	\$ 166	\$ 6	\$ 5,041	
HI02 Accommodation and Central Services	---	23	---	2	---	6,437	12	---	6,474	
HI04 Preservation and Operation of Transportation System										
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	2,661	2,661
Operation of Transportation System**	7,190	3,594	---	2,850	99	15,853	1,864	---	31,450	31,450
Surface Preservation**	12,577	177	---	843	1	68,760	2,219	---	84,577	84,577
Winter Maintenance**	6,106	19	---	97	---	7,549	23	---	13,794	13,794
Regional Services	4,233	346	---	36	28	309	176	---	5,128	5,128
Subvote Total	30,106	4,136	---	3,826	128	92,471	4,282	2,661	137,610	137,610
HI03 Construction of Transportation System										
Highways and Bridges**	1,838	1,443	---	2,665	37	6,280	32,741	---	45,004	45,004
Airports**	1	2	---	162	---	5	950	---	1,120	1,120
Rural Highway Restoration**	487	269	---	1,484	1	2,291	18,208	---	22,740	22,740
Engineering Services	5,122	338	10	438	16	484	146	---	6,554	6,554
Subvote Total	7,448	2,052	10	4,749	54	9,060	52,045	---	75,418	75,418
HI06 Logistics, Planning and Compliance										
Transportation System Logistics	2,178	119	12	623	11	177	125	---	3,245	3,245
Area Transportation Planning	451	32	94	112	16	12	8	---	725	725
Transport Compliance	2,571	597	40	261	7	283	75	---	3,834	3,834
Subvote Total	5,200	748	146	996	34	472	208	---	7,804	7,804
Total	\$ 46,564	\$ 7,123	\$ 171	\$ 9,720	\$ 633	\$ 108,756	\$ 56,713	\$ 2,667	\$ 232,347	\$ 232,347

*This includes extraordinary personal services of \$68.

**For detail of expenditure by highway and airport see page 113.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, David G.	\$	62,073	Dupont, Graem L.	57,486
Abraham, Derrick A.		35,183	Edgington, Thomas G.	57,486
Adams, Judith A.		34,438	Erick, Rodney M.	55,545
Altwasser, David B.		59,842	Fahlman, David	51,648
Anderson, Debra E.		56,028	Federow, Joan Marilyn	49,281
Anderson, Donald E.		53,235	Fisher, Gerald	53,235
Anderson, Linda M.		39,298	Fisher, Maxine F.	34,835
Anderson, Thomas Mark		53,235	Flaman, Richard	68,067
Andre, Nichole Christine		33,512	Forzley, Marvin G.	55,545
Andrews, Keith B.		53,235	Fritsch, Sharon M.	47,766
Antunes, Fernando		66,370	Fuchs, Jerry J.	49,281
Antunes, P. Jorge		57,228	Funk, Ronald B.	53,235
Armstrong, Ronald S.		87,054	Fyrk, George N.	52,014
Bachelu, Herve A.		71,043	Gaetz, Raymond J.	15,608
Barber, Lawrence S.		64,284	Gehlen, Thomas N.	87,054
Bartley, Phillip William		59,706	Gerbrandt, Ron	62,788
Beattie, Richard Nathan		57,228	Gilks, Gregory E.	66,399
Beek, Fiona E.		32,627	Gillert, Russell N.	58,409
Bell, Leslie A.		76,035	Goebel, Brenda	15,428
Billington, Robert H.		62,037	Goertzen, Robert C.	17,205
Binetruy, Leanne		36,333	Goodfellow, Curtis H.	16,884
Blackburn, Ronald		60,096	Gorlick, Rock	71,043
Blomme, Terry Patrick		71,043	Graybiel, Richard Kimble	72,126
Borbely, Catherine Lynn		57,612	Grigg, Jeffrey G.	66,180
Bowes, Larry L.		71,746	Gutek, Thomas Zygmunt	81,264
Braun, Gordon Dale		87,054	Hansen, Douglas	66,399
Bruce, Gordon G.		53,235	Harder, Rodney D.	62,073
Burant, Lawrence S.		48,624	Hegedus, Allan Leslie	50,364
Burns, Norman		76,035	Hilderman, Katherine	15,698
Burton, Phillip E.		62,951	Hill-Wilkinson, Nancy C.	47,343
Cairns, R. Bruce		48,624	Hoffman, Alan R.	44,354
Campbell, Bert W.		57,486	Hossack, Michael A.	71,043
Campbell, C. Colin		12,650	Hovde, Allan T.	57,486
Carlberg Bonnet, Miranda A.		50,817	Howat, Mack L.	52,692
Carr, Robert C.		55,545	Huber, Melvin L.	49,132
Chan, Marjorie		39,250	Hugg, Harold	76,035
Charlton, John W.		53,079	Hunt, Paul	57,486
Christopher, Robin		42,339	Hurst, Peter D.	71,043
Churko, Allan J.		74,320	Hutyra, Andrew	58,737
Churko, Bernie	102,138		Janke, Darren S.	36,200
Chursinoff, Roy W.		80,952	Jarvis, Kenneth B.	26,927
Cipywnyk, Andrew		28,736	Jeanes, Leslie W.	62,073
Cleven, Darlene J.		42,327	Jeans, Rendell	36,783
Cole, Joyce M.		23,713	Johnson, Alec R.	59,981
Connoly, Alfred Ray		71,817	Johnson, Brian G.	52,869
Cooke, William E.		76,035	Johnson, Greg J.	82,722
Cox, Reginald		25,647	Johnson, Larry E.	71,043
Crang, Jeffrey N.		27,175	Kabaroff, John	48,624
Crook, Terry		57,486	Kelly, Douglas R.	51,495
Crozier, Angeline		36,183	Kent, Sukhdip	67,041
Czarnecki, Anna M.		25,456	Kimbley, Philip	59,416
Dalrymple, Mike S.		25,296	King, Brian	108,684
Danyluk, Jacqueline		40,182	King, Gordon L.	72,069
Davidson, Kelvin S.		51,507	Klimochko, Dennis Peter	62,073
Davies, Thomas L.		62,073	Kolody, David	9,593
Davis, Spencer		44,651	Korinetz, Ronnild J.	53,235
Day, Dennis S.		77,099	Kreba, Gerald S.	64,284
Dean, Murray L.		34,668	Kreutzer, Scott C.	46,067
Degenstien, David E.		30,429	Kudel, Terrance J.	66,063
Degrow, Kelvin		44,025	Kuntz, Martin J.	44,411
Demontarnal, Roger H.		49,410	Lang, George Greg	53,235
Denny, Frank		49,281	Latoski, Michael	41,637
Didkowski, Curtis M.		53,235	Lazic, Zvezdan	20,599
Douglas, Frederick C.		51,873	Lebell, Rory T. A.	57,228
Dunster, Glenda L.		21,012	Leontowicz, Wendy L.	28,501
			Lubyk, Gerald P.	57,486
			Madden, Joseph E.	53,235
			Mann, Wayne E.	39,501
			Marjerson, Brent	42,339
			Martin, Barry D.	90,349
			Matthews, Lori J.	51,024
			McAleese, Terry	62,073

Personal Services — Concluded

McCallum, Roger	62,073
McClelland, Gary R.	53,235
McLellan, Rebecca C.	51,928
Meed, John E.	53,235
Melnychuk, Janet Lynne	49,281
Meszaros, Donald M.	55,044
Miller, Brent L.	39,059
Miller, Delvin J.	57,486
Minter, Delbert L.	66,063
Molnar, Gordon S.	13,577
Moskowsky, Kelly J.	28,044
Mouland, John Larry	44,108
Neggars, Carl	23,043
Neis, Douglas	52,935
Nixon, Daryl	72,513
Nizinkevich, William J.	55,545
Norton, Rory	59,829
Ochitwa, Zane	57,486
Ostlie, Gerald A.	53,235
Oussoren, L. Michelle	4,590
Pacholka, William J. P.	62,220
Palaschuk, John	48,217
Paragg, Ralph R.	63,611
Peacock, Bryan	36,190
Peterson, Wendell Roy	55,627
Petrovitch, Arthur Neil	76,035
Phipps, Robert L.	58,887
Pinder, Paul S.	53,235
Pitzel, Mark P.	18,412
Plewis, Gregory L.	39,271
Popoff, Albert J.	7,092
Power, Thomas	52,236
Powley, Douglas C.	65,136
Praski, Sheri	24,376
Prime, Michael C.	43,225
Prokopchuk, Randall V.	47,343
Proudfoot, Robert J.	53,235
Qayyum, Abdul	66,063
Rachar, Paul R.	57,498
Raeburn, Russell Leigh	69,521
Renaud, Denis Robert	58,409
Retzlaff, Harold	53,235
Richards, Rodney J.	57,486
Richardson, Neil W.	66,399
Ross, Douglas	52,044
Ross, Thomas G.	52,014
Rosvold, Max L.	49,516
Safronetz, Josh	13,665
Safronetz, Larry	57,486
Schaan, Allan N.	57,486
Schmidt, Bonnie	5,000
Schmidt, Randy	68,307
Schmidt, Terry D.	61,020
Seghers, Hector Allan	57,486
Shanks, Kathleen	42,987
Shuvera, Kelvin	41,871
Siebert, Krista	5,766
Sitter, Ronald F. J.	49,281
Skilnick, Frank G.	66,399
Slater, Shelly Anne	39,516
Smith, David Edwin	57,486
Snodgrass, Lowell T.	62,073
Solie, Myrna J.	45,262
Springinatic, Marie A.	38,323
Stamatinos, George	87,054
Starling, Darrell F.	44,261
Stewart, Elgan A.	44,599
Stobbs, Ted J.	66,399
Svedahl, Arne E.	56,742

Swallow, Michael L.	24,880
Swann, Ian W.	62,073
Thiele, Colleen L.	32,197
Thurmeier, Marianne Y.	10,032
Tillmanns, Ralph R.	62,073
Tomprowski, George W.	57,486
Tulloch, Lynn E.	56,489
Volk, Myrna L.	6,236
Warrener, Stuart Sidney	59,446
Wasyliw, George	50,548
Watland, Brian M. L.	57,486
Westerman, Deborah N.	18,097
White, Stella B.	66,399
Widger, Robert Allan	74,709
Wilkie, Brian C.	84,764
Woods, Mike F.	70,884
Wyatt, Jon J.	66,399
Wyatt, Kelly	41,109
Yea, Howard	66,399
Young, Larry J.	24,695
Zech, Helmut	55,545
Zsombor, Edgar D.	74,656
Payees under \$2,500	1,273
Unionized employees	34,610,823
Change in accrued payroll liability	142,719
\$	46,564,221

Travel

Ministers' Travel

Bradley, Hon. Judy L.	\$	27,127
Jess, Walter W.		733
Other		7,094,748
\$		7,122,608

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote HI01)

Canadian Society of Civil Engineers 1999 Annual Conference	\$	5,000
Road Builders and Heavy Construction Association of Saskatchewan		6,000
Payees under \$5,000		3,750
\$		14,750

Construction of Transportation System (Subvote HI03)

Highways and Bridges

Payees under \$5,000	\$	215
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Engineering Services

University of Saskatchewan	\$	10,000
\$		10,215

Transfers — Concluded**Logistics, Planning and Compliance**
(Subvote HI06)*Transportation System Logistics*

Farmer Rail Car Coalition	\$	10,307
Payees under \$5,000		<u>1,500</u>
	\$	<u>11,807</u>

Area Transportation Planning

Athabasca Community-based Regional Economic Development Organization	\$	10,000
North Central Transportation Planning Committee		10,947
North East Area Transportation Planning Committee		6,752
Rosetown, Town of		9,618
Rural Municipality of: Browning No. 34		10,000
Shellbrook No. 493		9,043
Saskatchewan Council for Community Development		5,000
South Central Transportation Planning Committee Inc.		11,966
Southeast Transportation Planning Committee		15,098
Payees under \$5,000		<u>5,962</u>
	\$	<u>94,386</u>

Transport Compliance

Saskatchewan Safety Council	\$	40,000
		<u>146,193</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and W (Prince Albert) Ltd.	\$	60,000
A. Kustiak Trucking and Construction Ltd.		457,133
AAA Weed Control Service Ltd.		67,419
Ace Industries (International) Corporation		687,826
Acklands - Grainger Inc.		67,803
ADI Limited		89,929
Agra Earth and Environmental Ltd.		35,908
Aikins, MacAuley and Thorvaldson		81,901
Aim Supply Ltd.		41,159
Akzo Nobel Chemical Ltd.		167,580
Ambertec Ltd.		1,801,476
AMG Metals Inc.		25,822
Anderson Rental and Paving Ltd.		5,026,066
AON Parizeau Inc.		38,644
Ardeir Steel Ltd.		35,556
Armtec Inc.		763,132
ASL Paving Ltd.		2,915,502
Associated Engineering (Sask) Ltd.		776,175
Athabaska Airways Ltd.		297,152
Autodesk Canada Inc.		59,013
Azon Canada, Inc.		48,050
B and D Landscaping		41,007
B. Pippin Mowing		57,037
Barzeale and Burkosky Ltd.		92,856
Baschuk Construction Ltd.		1,222,265
Benchmark Computer Services		27,918

Bergman Enterprises Inc.		45,225
Bevro Sales (Manitoba) Ltd.		23,880
Big Rock Trucking		24,651
Bleackley Construction Ltd.		791,394
Bond Custom Mowing Ltd.		161,531
Buddwil Enterprises Ltd.		1,439,016
Burant, John		30,000
C. D. Botkin Construction Ltd.		183,833
Campbell, Gordon R.		158,906
Canada Trust		181,000
Canadian Forestry Equipment Ltd.		25,588
Canadian Linen and Uniform Service Inc.		48,152
Canadian National Railways		446,835
Canadian Pacific Railway Co.		406,007
Cansel Survey Equipment Ltd.		29,305
Carmacks Enterprises Ltd.		4,932,179
Cee Gee Earthmoving Ltd.		1,529,020
Central Asphalt and Paving Inc.		61,841
Chartier, Louis E.		21,707
Clifton Associates Ltd.		340,097
Clunie Consulting Engineers		216,107
Collison, Richard		40,912
Commercial Fence Erectors Ltd.		98,345
Compu-Redi/Tenex		27,082
Con-Force Structures Ltd.		80,333
Conex Business Systems Inc.		27,601
Correctional Facilities Industries Revolving Fund		40,540
Crech Ranch Ltd.		200,000
Cummins Mid-Canada Ltd.		20,439
Cypress Paving (1976) Ltd.		45,627
D and R Contracting Ltd.		139,294
D.A. Construction Ltd.		31,295
Dallas Contracting Ltd.		2,498,359
Dallas Oilfield Contractors Ltd.		1,175,295
Daschuk, Gerald		79,049
Daschuk, Steve		60,215
Dawson Seed Co. Ltd.		40,619
DDC/PCL Maxam A Joint Venture		1,220,202
Dell Computer Corporation		103,436
Delta Rock and Sand Ltd.		38,853
DMS Survey Equipment Ltd.		23,376
Dmyterko Enterprises Ltd.		30,955
DS-Lea Consultants Ltd.		46,550
Duhaime, Albert; Duhaime, Emma and Lloydminster Credit Union		34,000
Dusty Construction Ltd.		125,146
E. K. Sauer Consulting		32,975
Early's Farm and Garden Centre Inc.		27,346
Eastside Gravel Co. Ltd.		236,536
Eastview Land and Cattle Co. Ltd.		40,000
EBA Infrastructure Inc.		85,432
Elliott, Andrew		27,248
Federated Co-operatives Ltd.		99,786
Fedorowich Construction Co. Ltd.		76,259
Findlay, Fred Adam (Estate of)		181,000
Fond du Lac Development Corporation		249,600
FSI Culvert Inc.		54,201
Fusion System Consulting Ltd.		23,264
G and C Asphalt Services Ltd.		212,318
G. W. Construction Ltd.		2,109,559
GE Capital Information Technology Solutions Inc.		54,283
Gee Bee Construction Co. Ltd.		173,037
Graham Construction and Engineering (1985) Ltd.		311,930
Grinnell Supply Sales		41,339
Guardian Traffic Services Ltd.		49,616
H.J.R. Asphalt Ltd.		1,819,770
Haas Construction Ltd.		1,014,931
Haid Construction Ltd.		136,410
Hall, Howard		93,430

Supplier Payments — Continued

Hatchet Lake Band Economic Development Corporation	472,258	Millar Western Industries Ltd.	1,466,901
Heffrick Central Aggregate Ltd.	34,467	Minister of Finance - Department of Finance	42,966
Herb's Landscaping and Gravel	159,472	Mistik Management Ltd.	359,536
Hewlett Packard Canada Ltd.	58,301	Mobile Paving Ltd.	253,073
Highline Electric (76) Ltd.	35,993	Moose Jaw Asphalt Inc.	2,859,967
Highways Revolving Fund	25,290,106	Morsky Construction Ltd.	3,619,889
HJR Asphalt Ltd./Anderson Rental and Paving Ltd.	4,957,596	Neilson Trucking Ltd.	1,381,480
Hooper Computer Services	91,322	Nelson, Douglas L.	146,869
Hughes, Richard and Hughes, Connie	24,016	Nemanishen Contracting Ltd.	104,969
Husky Oil Ltd.	5,354,596	Nemeth, John Andrew	44,016
IBM Canada Ltd.	79,909	Nestor Consulting Inc.	24,820
ICG Propane Inc.	23,576	Neumann, Adolph and Neumann, Gloria	42,001
Ibis Products Ltd.	20,310	Newfield Seeds Company Ltd.	27,682
IEC-Holden Inc.	33,850	North American Rock and Dirt Inc.	3,089,407
Iles Electric Ltd.	78,542	North Dakota Department of Transportation	312,001
Imperial Oil Ltd.	773,581	Northern Bridge and Pile Ltd.	1,018,306
Information Systems Management Corporation	124,095	Northern Strands Co. Ltd.	53,906
Inland Concrete Ltd.	38,136	Nu Salt Corporation	779,951
Inland Pipe Ltd.	116,834	Oliver, Bruce Henry	21,194
ITX Stanley Ltd.	156,703	Oracle Corporation Canada Inc.	80,362
J. Wilk Landscaping Ltd.	50,531	P. A. Mole Control Centre	30,686
Joe Bast Construction Ltd.	22,176	Pachal's Transport (1980) Ltd.	53,487
Johnson, Allen	21,699	Palliser Aggregates Ltd.	44,001
Kay's Construction Inc.	2,034,927	Paramount Paving Ltd.	32,236
Kenderline, Robert Nelson	160,000	Pasqua Paving Ltd.	84,152
KEP Industries Ltd.	23,747	Paul Morsky Ltd.	346,195
Kiewit Management Limited	1,077,469	Paulson Construction	23,850
Kindersley, Town of	95,822	Pearen, Donald	51,022
Kirsch Construction 1994 Ltd.	428,933	Pembina Paving (1990) Ltd.	1,144,884
Klath, Diane	44,458	Perth's Services	29,003
Koch Materials Ltd.	603,563	Points North Air Services Inc.	44,652
Kramer Ltd.	114,464	Points North Construction Ltd.	3,699,947
L and R Asphalt Ltd.	2,602,533	Points North Freight Forwarding Inc.	192,044
La Ronge, Town of	39,941	Potzus Construction Ltd.	5,072,489
Lafarge Canada Inc.	63,084	Prairie Chem Inc.	44,866
Lafarge Construction Materials	25,625	Prairie Steel Manufacturing Ltd.	47,314
Lakewood Estates Inc.	252,500	Prairie Steel Products Ltd.	23,710
Lampitt, Annie Philomena and Lampitt, Deborah	63,816	Prairie Western Reclamation and Construction Inc.	26,571
Lang Construction Company	308,218	Quest Communications Group	445,633
Lashburn, Town of	25,000	R. C. Gravel Works Ltd.	65,234
Latimer, Raymond	45,741	R. Shaw Holdings	24,085
Leason, Gerald	48,154	Ramco Paving Ltd.	3,482,428
Leason, Lorne	76,974	Rarebit Digital Solutions Inc.	34,005
Len's Oilfield Consultants Corporation	33,232	Ray Barton Associates	38,311
Lonesome Prairie Sand and Gravel Ltd.	3,104,862	Receiver General for Canada - R.C.M.P.	22,456
Loney, Edna Elsie (Estate of)	42,000	Redhead Equipment Ltd.	1,061,891
Lotzien, Bernice	73,351	Regina, City of	59,076
Lovenuk, Earl	130,000	Rehner, Maria	87,038
Lozinski, Laurie	78,783	Reid Crowther and Partners Ltd.	41,916
M. C. Alberts Contractors Ltd.	24,666	Richardt, Grover Arndt	53,388
Mandtler, Gerald	106,426	Road Warrior Inc.	192,926
Manitoba Minister of Finance	95,066	Robins' Hauling and Excavating Ltd.	94,780
Maple Farm Equipment Ltd.	29,444	Ross, Douglas	24,811
Mark's Work Warehouse Ltd.	36,071	Roy's Water Hauling	20,586
Marschall, Roy Wayne and Marschall, Kimberly Joan	300,000	RSC of Canada Ltd.	151,632
McAsphalt Industries Ltd.	905,056	Rural Municipality of:	
McKinsey and Company	244,450	Browning No. 34	70,000
McLeod's Maintenance	65,585	Buchanan No. 304	85,138
Mega-Tech	21,800	Caledonia No. 99	98,643
Mercredi, Adolphus	29,402	Canan No. 214	99,183
Methy Construction and Maintenance Corporation	270,600	Canan No. 225	21,621
Mid-Canada Motor Sports Inc.	28,890	Douglas No. 436	43,355
Midland Vegetation Management Inc.	169,128	Enfield No. 194	43,900
Mike's Home Centre	60,716	Garry No. 245	181,923
		Grandview No. 349	38,798
		Great Bend No. 405	31,999
		Lomond No. 37	25,781
		Reciprocity No. 32	57,523
		Round Valley No. 410	35,533
		Tramping Lake No. 380	61,728
		Victory No. 226	279,328

Supplier Payments — Concluded

S. Wilson Construction Ltd.	38,746
Sanderson Electric Ltd.	33,922
Saraauer, Walter F. and Saraauer, Laura L.	21,894
Saskatchewan Government Insurance	60,762
Saskatchewan Property Management Corporation	7,124,953
Saskatchewan Safety Council	23,508
Saskatchewan Water Corporation	142,465
Saskatoon, City of	38,571
Saskcon Repair Services Ltd.	143,576
SaskEnergy Incorporated	29,393
SaskPower Corporation	1,575,120
SaskTel	3,139,664
Schmidt, Henry	176,820
Security Building Supplies Ltd.	24,366
Shellbrook Crushing Co. Ltd.	174,228
SHL Computer Innovations	64,341
SHL Systemhouse Inc.	161,945
Siemens Holdings Ltd.	35,000
Sifto Canada Inc.	859,101
Sigfrid, Barry	25,412
Signal Industries 1998 Saskatchewan	281,902
Smith, David Edwin	24,597
Snake Lake Trucking Ltd.	22,093
Software Spectrum Canada Ltd.	109,197
Spir-L-Ok Industries Canada Ltd.	101,916
Spur Services	418,634
St. John Ambulance Saskatchewan Council	22,605
Stantec Consulting Ltd.	105,181
Stonefield Systems Group Inc.	132,994
Structal 1982 Inc.	97,000
Success Office Systems	31,844
Summit Lime Works Ltd.	310,030
Supreme Basics	47,499
Supreme Steel Ltd.	26,225
Swift Current, City of	33,904
Tanner Consulting Inc.	24,170
Ted McKenzie Trucking Ltd.	82,919
Telenium	74,428
Tiger Calcium 1991 Inc.	454,502
Tompkins, Village of	31,203
Torchinsky Engineering Ltd.	215,848
Torson Contracting Ltd.	823,794
Toshiba of Canada Ltd.	40,252
Transportation Association of Canada	87,280
Travacon Research Ltd.	67,005
Tri-City Gravel Saskatchewan Ltd.	707,161
Triple S Construction Co. Ltd.	62,272
UMA Engineering Ltd.	520,255
United Paving (1983) Ltd.	177,510
University of Regina	65,799
University of Saskatchewan	66,785
Van Waters and Rogers Ltd.	37,576
Veason, Elvin J.	25,409
Vector Enterprises Ltd.	3,740,469
Vernax Management Inc.	537,183
Venture Construction Inc.	619,609
Visual Systems Development Group	27,207
W. F. Botkin Construction Ltd.	8,037,094
WBM Office Systems Ltd.	624,852
Wakaw Aggregates Ltd.	66,500
Wallace Construction Specialties Ltd.	90,373
Wappel Construction Co. Ltd.	3,263,462
Wamer Construction Co. Ltd.	3,403,347
Wattcomm	34,023
Wawryk Associates Ltd.	37,176
Wes-T-Rans Limited	20,455
West-Can Seal Coating Inc.	856,475
Western Transportation Advisory Council	50,383

Weyerhaeuser Canada Ltd.	1,500,972
Wheatland Aggregates Ltd.	1,692,775
Wheatland Builders and Concrete Ltd.	24,317
Woloschuk, Kelly	72,000
3D Earthmoving	96,725
665208 Alberta Ltd.	20,000
Payees under \$20,000	6,689,615
Less: reimbursement	(162,097)
\$ 175,822,507	

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	\$ 2,660,755
Payees under \$20,000	5,688
\$ 2,666,443	

Highways Revolving Fund

Revenue	\$ 31,250,380
Expenditure:	
Personal Services	\$ 10,021,743
Travel	1,380,171
Supplier Payments	22,553,343
Other Expenditures	(44,122)
Net Expenditure	\$ 2,660,755

Details of expenditures for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Babichuk, Lawrence	\$ 5,682
Barnett, Donald J.	57,486
Bayda, Clinton	2,791
Beshara, Magdy	57,486
De Peuter, Robert W. J.	2,549
Diebel, Gary	59,521
Fischl, David C.	64,466
Godwin, Grant R.	76,035
Heal, Peter R.	47,844
Kolody, David	16,577
Labatte, Dale G.	63,665
Leason, Janice I.	8,643
Luchka, Joseph W.	37,324
Moore, Joseph	9,133
Pelletier, Kevin	11,896
Raffey, Derrin	27,035
Robinson, Jocelyn R.	62,456
Ross, Victor Russel	12,187
Shier, Wallace C.	49,281
Volk, Myrna L.	53,199
Weber, Brent	6,459
Williamson, Kyle Robert	10,446
Unionized employees	9,329,944
Change in accrued payroll liability	(50,362)
\$ 10,021,743	

Highways Revolving Fund –

Concluded

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Kustiak Trucking and Construction Ltd.	\$	297,137
Acklands - Grainger Inc.		301,327
Aim Supply Ltd.		170,660
Airmaster Sales Ltd.		25,525
Amberlec Ltd.		41,901
Armtec Inc.		63,994
Automotive and Industrial Supplies Inc.		25,253
Bearing and Transmission Ltd.		38,905
Black Cat Blades Ltd.		166,751
Bolt Supply House Ltd.		58,583
Brake and Drive Systems Ltd.		25,753
Brandt Tractor Ltd.		116,585
Brown Machinery Ltd.		95,016
BWS Manufacturing Ltd.		26,564
Canam International Contracting Ltd.		21,450
Clearwater Technology Group Ltd.		51,102
Cummins Mid-Canada Ltd.		80,696
Danco Equipment Inc.		86,101
Exide Canada Inc.		43,830
Federated Co-operatives Ltd.		1,889,606
Fer-Marc Equipment Ltd.		101,585
Fort Garry Industries Ltd.		595,140
Fort Ignition Ltd.		55,315
Frame and Wheel Alignment Co. (1988) Ltd.		38,373
Fusion System Consulting Ltd.		54,855
G.J. Bell International Trucks Ltd.		154,214
General Paint		457,923
Golden West Trailer and Equipment Ltd.		32,690
Goodfellow Inc.		141,059
Graham's Tire Service		38,316
Great West Auto Electric Ltd.		27,756
Guardian Traffic Services Ltd.		56,293
Hackl's Engine Works Ltd.		38,578
Hertz/Certified Equipment Rental		41,969
Highways Revolving Fund - Custom Work		
Expenditures		135,580
Hypower Systems Inc.		281,122
IBM Canada Ltd.		25,081
Ibis Products Ltd.		1,235,149
Imperial Oil Ltd.		459,418
Information Systems Management		
Corporation		43,574
Kal Tire		363,857
Kaverit Steel and Crane Ltd.		26,494
King's Tire Service (P.A.)		27,459
Korpan Tractor		103,632
Kramer Ltd.		67,523
L and R Asphalt Ltd.		677,400
La Roche Fuel Bar Inc.		30,787
Laurentide Inc.		546,692
Lazar Equipment Ltd.		121,317
Little Giant Corporation		451,462
M and L Testing Equipment Co. Ltd.		26,700
Malenfant Enterprises Ltd.		21,940
Maxim Transportation Services Inc.		57,596
Mecho Supply Ltd.		80,579
Mid-North Mine and Safety Supply Ltd.		33,720
Midwest Detroit Diesel Allison Ltd.		30,166
Mike's Home Centre		356,443
Millstreet Development Corporation		118,626
Minister of Finance - Department of Finance		145,628
Mulder Construction and Material's Ltd.		1,423,701

Nemco Resources Ltd.		20,870
Nestor Consulting Inc.		107,771
Nistor's Farm Service		23,997
Nor-Sask Tire Centre Ltd.		50,849
Norsask Explosives Ltd.		190,656
Northern Strands Co. Ltd.		27,406
Northland Trucks (1978) Ltd.		93,231
Oracle Corporation Canada Inc.		307,557
Petro-Canada		304,374
Petterson, Leland		52,749
Points North Construction Ltd.		217,024
Polar Oils Ltd.		32,961
Potzus Construction Ltd.		23,577
Praxair Distribution		26,459
Quality Tire Service Ltd.		43,836
Rarebit Digital Solutions Inc.		59,848
Redhead Equipment Ltd.		798,178
Riverside Forest Products Ltd.		64,377
Robins' Hauling and Excavating Ltd.		24,239
Rural Municipality of Hart Butte No. 11		231,600
Russel Metals Inc.		32,000
Sagal Brothers Sales Ltd.		366,136
Saskatchewan Government Insurance		699,136
Saskatchewan Institute of Applied Science and		
Technology		20,843
Saskatchewan Property Management		
Corporation		34,202
Saskatoon Diesel Services Ltd.		21,811
SaskTel		158,550
Shell Canada		51,741
Shy's Forest Products Ltd.		182,130
Signal Industries 1998 Saskatchewan		386,046
Societe Laurentide Inc.		162,710
Software Spectrum Canada Ltd.		22,710
Speedy Auto Glass		39,446
Spencer Teris Limited		35,413
Sterling Truck and Trailer Sales Ltd.		1,382,064
Tanner Consulting Inc.		85,575
Terratech Equipment Inc.		100,317
Texas Refinery Corporation of Canada Ltd.		26,219
The Fastener Centre		20,324
Torchinsky Engineering Ltd.		57,409
Traction Heavy Duty Parts		54,094
Turkstra Modular Builders		105,763
Unisource Canada Inc.		41,003
Universal Air-Hydraulic Repair Ltd.		25,346
Valley Blades Limited		197,296
Vemax Management Inc.		477,833
WBM Office Systems Ltd.		159,957
Wajax Industries Ltd.		23,529
Wes-T-Rans Limited		36,432
Winacott Spring/Western Star Trucks		25,170
WRT Equipment Ltd.		111,483
Payees under \$20,000		2,356,645
	\$	22,553,343

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$	2,688
Change in valuation allowance		(46,810)
	\$	(44,122)

Preservation and Operation and Construction of Transportation System

Preservation and Operation and Construction expenditures are reported by highway number and by airport where expenditures for preservation and operation or construction exceed \$250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- recreation and tourist facilities
- service roads

Payments are for: Operation of Transportation System, Surface Preservation, and Winter Maintenance (Vote 16, Subvote HI04); and Highways and Bridges, Airports and Rural Highway Restoration (Vote 16, Subvote HI03).

Highway No.	Preservation and Operation (Subvote HI04)	Construction (Subvote HI03)
Highway 1	\$ 7,548,249	\$ 5,975,306
Highway 2	3,851,611	---
Highway 3	2,413,178	---
Highway 4	3,022,526	2,370,389
Highway 5	1,426,454	---
Highway 6	1,214,779	---
Highway 7	1,747,504	---
Highway 8	2,566,730	3,293,210
Highway 9	2,941,306	---
Highway 10	2,455,431	---
Highway 11	4,950,664	966,385
Highway 12	1,028,712	5,455,104
Highway 13	2,180,349	---
Highway 14	1,419,566	---
Highway 15	1,869,718	2,225,552
Highway 16	3,943,142	1,291,092
Highway 17	349,259	---
Highway 18	1,794,498	---
Highway 19	706,636	---
Highway 20	2,328,332	1,859,496
Highway 21	3,376,262	4,135,869
Highway 22	611,414	---
Highway 23	508,669	---
Highway 26	419,589	---
Highway 31	937,494	326,013
Highway 32	1,814,635	---
Highway 33	497,466	---
Highway 35	4,069,199	2,023,902
Highway 37	506,258	---
Highway 38	1,078,290	---
Highway 39	707,126	320,837
Highway 40	972,644	---
Highway 41	542,529	---
Highway 42	1,654,089	---
Highway 43	581,615	---
Highway 44	1,149,151	---
Highway 47	1,230,831	---
Highway 48	633,542	557,709
Highway 49	568,073	---
Highway 51	775,814	---
Highway 52	544,687	---
Highway 55	3,661,466	---
Highway 80	453,250	---
Highway 102	1,784,711	---
Highway 106	576,922	---
Highway 123	1,199,058	---
Highway 135	497,706	---
Highway 155	1,458,536	---
Highway 165	643,779	7,544,730
Highway 302	335,147	---
Highway 303	298,951	1,234,151
Highway 304	---	1,813,519
Highway 305	---	492,226
Highway 306	578,155	---
Highway 308	---	1,470,724
Highway 310	329,101	---
Highway 312	625,271	---
Highway 317	754,801	---

Preservation and Operation and Construction of Transportation System — Concluded

	Preservation and Operation (Subvote HI04)	Construction (Subvote HI03)
Highway No.		
Highway 334	284,121	3,949,602
Highway 339	324,424	---
Highway 342	1,748,995	---
Highway 355	317,147	---
Highway 361	430,965	---
Highway 363	1,313,011	---
Highway 368	---	3,092,354
Highway 376	450,830	---
Highway 903	337,433	2,688,415
Highway 905	950,534	7,400,519
Highway 909	---	1,180,950
Highway 912	390,302	---
Highway 914	281,905	---
Highway 916	324,046	---
Highway 922	261,449	---
Highway 955	665,587	---
Highway 956	---	287,078
Highway 964	498,458	---
Highway 965	---	1,838,535
Other highways	9,176,294	1,516,424
Total Highways Allocated	<u>\$ 103,890,376</u>	<u>\$ 65,310,091</u>
Airports		
Municipal and private airport assistance	\$ 116,774	\$ ---
Provincial airports	1,110,678	1,120,257
Total Airports Allocated	<u>\$ 1,227,452</u>	<u>\$ 1,120,257</u>
Expenditures not Allocated to Specific Projects		
Ferry services	\$ 1,938,142	\$ ---
General services	14,980,350	2,434,021
Gravel pits	764,580	---
Pavement marking and traffic guidance	6,978,148	---
Urban maintenance assistance	41,683	---
Total Expenditures not Allocated to Specific Projects	<u>\$ 24,702,903</u>	<u>\$ 2,434,021</u>
Total	<u>\$ 129,820,731</u>	<u>\$ 68,864,369</u>

Intergovernmental and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through the management of the Province's relations with other governments, in Canada and abroad; and to work with Aboriginal peoples in the Province and their organizations, to develop and implement policies and programs which advance our common interests.

Administration (Subvote IA01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central computer services to the department.

Accommodation and Central Services (Subvote IA02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail services and records management.

Provincial Secretary (Subvote IA14)

Objective

To provide services related to protocol, honours, ceremonial and special events; the office of the Lieutenant Governor; Government House Heritage Property; and French language coordination.

Program Delivery

This program coordinates and manages matters relating to official protocol and special events, French language services, Government House, Government of Saskatchewan website and Local Government elections. It also provides administrative services to the Office of the Lieutenant Governor.

Intergovernmental Affairs (Subvote IA15)

Objective

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad.

Program Delivery

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies regarding telecommunications and broadcasting, trade, constitutional and international relations.

Aboriginal Affairs (Subvote IA16)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

Program Delivery

This program develops and coordinates government policies with respect to First Nations and Metis peoples. It manages and provides funding for provincial obligations pursuant to Treaty Land Entitlement Agreements. It also supports special initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Intergovernmental and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
IA01 Administration	\$ 748	\$ 163	\$ ---	\$ 142	\$ 19	\$ 144	\$ 49	\$ ---	\$ 1,265	
IA02 Accommodation and Central Services	---	34	---	---	---	1,222	73	---	1,329	
IA14 Provincial Secretary										
Lieutenant Governor's Office	133	29	---	41	10	51	5	---	269	
Office of French-Language Coordination	128	6	11	44	1	8	4	---	202	
Protocol and Special Events	480	59	3	12	87	112	23	---	776	
Government Website	---	---	---	5	17	---	4	---	26	
Government House	179	---	10	2	9	14	6	---	220	
Subvote Total	920	94	24	104	124	185	42	---	1,493	
IA15 Intergovernmental Affairs										
Federal-Provincial Relations	426	102	54	27	7	150	17	---	783	
International Relations	278	30	433	41	---	12	6	---	800	
Constitutional Relations	130	16	4	43	---	12	1	---	206	
Trade Policy	266	36	16	36	2	17	2	---	375	
Telecommunications and Broadcasting Policy	161	13	---	21	---	14	---	---	209	
Subvote Total	1,261	197	507	168	9	205	26	---	2,373	
IA16 Aboriginal Affairs										
Policy and Coordination	1,117	127	105	321	19	83	18	---	1,790	
Support for Aboriginal Organizations and Issues	---	---	1,364	---	---	---	---	---	1,364	
Treaty Land Entitlements	---	---	23,860	---	---	---	---	---	23,860	
Subvote Total	1,117	127	25,329	321	19	83	18	---	27,014	
Total	\$ 4,046	\$ 615	\$ 25,860	\$ 735	\$ 171	\$ 1,839	\$ 208	\$ ---	\$ 33,474	

*This includes extraordinary personal services of \$6.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtmichuk, Margaret I.	\$ 13,000
Acoose, Tara	24,754
Badham, Marjorie K.	11,320
Bailey, Dickson H.	84,831
Benedict, Glen	81,372
Berube, Glenda	32,223
Bradshaw, Mary Doreen	57,486
Brass, Jennifer Jane	44,185
Burrows, Ross	57,486
Christopherson, David	71,043
Coderre, Lynda	38,193
Cotter, W. Brent	126,168
Cottrelle, Janice	38,328
Cox, Bettyann	61,833
Crane, Irene	26,561
Cunningham, Rob C.	60,470
Davies, Bill	24,259
Delorimier, Trisha	32,931
Delorme, Anita Francis	5,520
Denzin, Ella	56,561
Donald, Robert	76,035
Dziadyk, M. Estela	59,919
Eyre, Maureen	29,072
Foley, Leigh A.	48,175
Folkins, Sandra M.	64,230
Fuhro, Laurie N.	18,525
Goodwin, Cheryl M.	39,375
Gorrill, Melinda C.	61,338
Gray, Yvonne	47,573
Hartung, Debbie	71,043
Hersche, Robert	84,840
Hilton, Alan T.	86,419
Hourie, Constance	54,510
Hugel, Elisabeth	43,112
Itterman, Ryan	4,869
Jackson, D. Michael	80,607
Jaiswal, Archana	5,161
Janz, Irene D.	62,073
Johansen, Eric D.	71,043
Johnson, Robin J.	71,043
Keith, Brian J.	51,056
Knight, Myrna	70,569
La Rocque, Mark E.	21,000
Langston, Patricia	32,223
Lawton, Ernest	93,153
Lewis, Dolores	11,491
MacPherson, Loree Suzanne	44,429
Marcotte, Giselle M.	63,237
Mazurak, Karen D.	33,335
Mercer, Leeanne	32,223
Oliver, E. Lynn	50,522
Olson, Nadine	41,448
Osborne, Paul	95,037
Perrin, W. Robert	87,954
Pichurski, Patricia	39,162
Quiring, Brett A.	6,359
Reid, John	81,372
Sanders, Joanna C.	16,491
Saum, Deborah	42,525
Schmidt, Anna M.	18,266
Shalapata Carani, Susan K.	41,757
Shumski, Olivia M.	45,000
Sinclair, Terrence J.	51,555
Speirs, Carolyn	24,460
Stanek, Lana	31,041

Stirbys, Patricia H.	26,489
Swaan, Geri	27,299
Thomas, Donna	31,604
Tkach, Mary	87,054
Veeman, Chris G.	6,287
Warriner, William E.	74,959
Weber, Commander Paul B.	2,525
White, Irene Ann	57,486
Young, Donavon Q.	88,254
Yuzicapi, Orenda	12,500
Payees under \$2,500	7,822
Unionized employees	443,884
Change in accrued payroll liability	26,657
\$	4,045,971

Travel

Ministers' Travel

Kasperski, Lindy M.	\$ 1,685
Shillington, Hon. Edward B.	7,103
Wiens, Hon. Bernhard H.	49,544

Other	556,943
\$	615,275

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Provincial Secretary (Subvote IA14)

Office of French-Language Coordination

Association des Juristes d'Expression Francaise de la Saskatchewan Inc.	\$ 9,465
Payees under \$5,000	1,500
\$	10,965

Protocol and Special Events

Payees under \$5,000	\$ 3,000
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Government House

Government House Historical Society Inc.	\$ 10,000
\$	23,965

Intergovernmental Affairs (Subvote IA15)

Federal-Provincial Relations

Institute of Intergovernmental Relations	\$ 5,000
Receiver General for Canada - Canadian Intergovernmental Conference Secretariat	48,700
\$	53,700

International Relations

Saskatchewan Communications Network	\$ 11,500
Saskatchewan Council for International Co-operation	400,000
University of Regina	15,000
Payees under \$5,000	6,726
\$	433,226

Transfers — Concluded**Intergovernmental Affairs****(Subvote IA15) — Concluded***Constitutional Relations*

Payees under \$5,000	\$	<u>4,000</u>
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Trade Policy

Internal Trade Secretariat	\$	16,139
	\$	<u>507,065</u>

Aboriginal Affairs (Subvote IA16)*Policy and Coordination*

Battleford Friendship Centre	\$	5,000
Central Urban Metis Federation (1993) Inc.		5,000
National Aboriginal Achievement Foundation		15,500
Saskatchewan Tourism Education Council		5,000
Treaty Four - Federation of Saskatchewan Indian Nations Task Force on Resource Development		20,000
Youth Unlimited of Regina		20,000
Payees under \$5,000		<u>34,600</u>
	\$	<u>105,100</u>

Support for Aboriginal Organizations and Issues

Aboriginal Women's Council of Saskatchewan	\$	40,000
East Central District Health Board		30,000
Federation of Saskatchewan Indian Nations		14,000
Meadow Lake Tribal Council		100,000
Metis Nation of Saskatchewan		979,340
Metis Nation of Saskatchewan Eastern Region II		28,410
Prince Albert Grand Council		22,500
Prince Albert District Health Board		27,000
Regina District Health Board		10,000
Regina Treaty/Status Indian Services Inc.		15,000
Saskatchewan Association of Health Organizations		38,500
Saskatoon District Health Board		10,000
Saskatoon Tribal Council Urban First Nation Service Inc.		13,000
Women and Wellness Conference		5,000
Yorkton Tribal Council		15,000
Payees under \$5,000		<u>15,990</u>
	\$	<u>1,363,740</u>

Treaty Land Entitlements

Receiver General for Canada - Indian and Northern Affairs	\$	22,171,184
Rural Municipal Tax Loss Compensation Trust Fund		798,915
School Division Tax Loss Compensation Fund		890,274
	\$	<u>23,860,373</u>
	\$	<u>25,329,213</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	\$	107,054
Creative Consortium Inc.		27,174
Grey, Clark, Shih and Associates, Ltd.		24,473
Hill and Knowlton Canada		41,418
Hotel Saskatchewan Radisson Plaza		33,584
Jenkins, Eric		44,585
Microage Computer Centres		74,474
Riverside Country Club		33,717
Saskatchewan Property Management Corporation		1,386,457
SaskTel		194,179
St. George, Sean		24,648
University of Saskatchewan		21,254
W.M. McKenzie Consulting Inc.		93,559
Waybar Management Corporation		43,669
Wiebe, Hon. J. E. N.		20,000
Wilson and Rasmussen		34,946
Payees under \$20,000		<u>747,814</u>
	\$	<u>2,953,005</u>

Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and fair and just relations among people by: providing legal and policy services to and for government; providing mechanisms for resolving and reconciling differences; fostering an understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for property and commercial transactions; assisting in crime prevention and in addressing those adverse conditions which bring people into contact with the justice system; and, protecting consumers through regulation and education.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's Offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also provides program delivery in the coordination/implementation of freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities, courthouses, and land titles offices; it also provides funding for records management, mail, minor renovation services, and capital projects.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides communications services and, through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of legislative policy; provides technical advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning. The Public Prosecutions Division prosecutes all criminal code, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It also provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etc. The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister. The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. It also offers an electronic subscription service as an alternative to paper copies. Revenues earned are retained by the Fund to cover expenses.

Court Services (Subvote JU03)

Objective

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence commissioners for oaths, notaries public, and marriage commissioners; to provide enforcement services for legal judgments through the sheriffs' offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. Consulting and advisory services offered by

Mediation Services are provided to assist the public and government departments in resolving disputes outside the court system and to assist individuals who request mediation services in resolving disputes such as custody, parenting arrangements, child/spousal support, and other civil matters.

Adult Corrections (Subvote JU06)

Objective

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutionally based intervention services, administer alternatives to incarceration programs, and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.

The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration.

Community Justice (Subvote JU05)

Objective

To provide funding and administer alternative measures and Aboriginal programs to respond to the needs of communities for increased safety, security and involvement in justice services. It coordinates and supports the development of community-based services and funds the Aboriginal Courtworker program. It also administers contracts for provincial police services by the Royal Canadian Mounted Police; regulates the private security industry; and, provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult and young offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

Registry and Regulatory Services (Subvote JU07)

Objective

To provide registration services for property, security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery

The Land Titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the Land Titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched.

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission; and cooperates with independent Boards such as Film Classification and Agricultural Implements in fulfilling their roles.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease

disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The program provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

Compensation and Expenses

(Subvote JU09)

Objective

To provide for compensation payments to address the wrongful conviction of David Milgaard.

Justice

Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Supplies & Services	Supplies & Services	Supplies & Services	Supplies & Services			
JU01 Administration	\$ 3,339	\$ 121	\$ 6	\$ 291	\$ 10	\$ 1,363	\$ 595	\$ 9	\$ 5,734				
JU02 Accommodation and Central Services	---	---	---	359	---	13,940	928	---	15,227				
JU04 Legal Services													
Civil Law	1,663	20	---	444	1	162	63	---	2,353				
Public Law	1,681	64	83	115	3	131	30	---	2,107				
Policy, Planning and Evaluation	590	51	138	101	4	53	27	---	964				
Communications	266	11	18	24	47	20	58	---	444				
Public Prosecutions	7,068	237	---	808	4	537	307	200	9,161				
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	12	12				
Subvote Total	11,268	383	239	1,492	59	903	485	212	15,041				
JU03 Court Services													
Courts	16,454	636	21	1,871	65	1,875	467	4,429	25,818				
Enforcement of Maintenance Orders	1,166	5	---	4	12	150	40	---	1,377				
Mediation	1,016	75	23	386	11	87	22	---	1,620				
Subvote Total	18,636	716	44	2,261	88	2,112	529	4,429	28,815				
JU06 Adult Corrections													
Adult Corrections	38,356	979	586	2,445	28	6,620	439	13	49,466				
Correctional Facilities Industries Revolving Fund - Subsidy	---	---	---	---	---	---	---	142	142				
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(24)	(24)				
Subvote Total	38,356	979	586	2,445	28	6,620	439	131	49,584				
JU05 Community Justice													
Community Services	522	54	2,432	1,010	19	39	24	---	4,100				
Police Administration	365	20	437	173	2	42	19	---	1,058				
Coroners	118	16	---	312	3	494	16	---	959				
Royal Canadian Mounted Police	---	---	63,326	---	---	---	---	---	63,326				
Subvote Total	1,005	90	66,195	1,495	24	575	59	---	69,443				
JU07 Registry and Regulatory Services													
Property Registration	8,042	124	---	355	29	1,709	755	---	11,014				
Land Titles Assurance Claims (Statutory)	---	---	---	24	---	---	---	24	24				
Corporations	1,068	3	---	554	2	413	193	---	2,233				
Public Trustee	1,158	13	---	442	1	141	326	---	2,081				
Consumer Protection	1,132	31	32	23	15	93	212	---	1,538				
Pension Benefits	175	8	---	---	---	6	2	---	191				
Subvote Total	11,575	179	32	1,398	47	2,362	1,488	---	17,081				

JU08 Boards and Commissions

Farm Protection Programs	554	21	---	298	2	39	23	---	937
Human Rights Commission	892	34	---	26	22	73	22	12	1,081
Securities Commission	854	52	---	60	7	50	17	---	1,040
Surface Rights Arbitration Board	93	16	---	1	1	8	1	---	120
Rentalsman/Provincial Mediation Board	688	22	---	243	5	65	6	---	1,029
Inquiries	21	10	---	1	---	---	---	---	32
Legal Aid Commission	---	---	9,825	---	---	---	---	---	9,825
Police Commission	283	15	---	364	3	13	8	---	686
Police Complaints Investigator	123	9	---	2	3	6	2	---	145
Subvote Total	3,508	179	9,825	995	43	254	79	12	14,895
JU09 Compensation and Expenses									
	---	---	5,650	---	---	---	---	---	5,650
Total	\$ 87,687	\$ 2,647	\$ 82,577	\$ 10,736	\$ 299	\$ 28,129	\$ 4,602	\$ 4,793	\$ 221,470

*This includes extraordinary personal services of \$109.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ackerman, Denise K.	\$	40,815	Burnett, Judith L.	57,543
Acton, Kenneth W.		68,432	Burwood, Shelly Lee	12,000
Adamko, Valerie Ann		47,229	Caldwell, Thomas D. R.	30,408
Aguilera, David		61,023	Campbell, G. Craig	66,494
Ahenakew Madill, Ruth		57,951	Campbell, William R.	73,620
Aldworth, Pauline A.		45,507	Cann, Dennis R.	89,148
Alexander, Gina		47,381	Cardinal, Inez J.	61,456
Alexander, Sheila Colleen		33,147	Carey, B. Patrick	115,961
Ailan, Robert Harvie		57,692	Carignan, Robert	24,321
Amrud, Susan C.		89,148	Carson, Donald D.	61,374
Anderson, Larry G.		89,148	Carter, Stephen Colenso	115,961
Andrychuk, Kasmer A.		115,961	Chernick, James R.	54,984
Archdekin, Lynn		5,879	Chetty, Romila	53,235
Augustin, Shelley L.		37,886	Chinn, Terrance	75,225
Azure, Kathryn S.		33,172	Chisholm, Rita A.	55,824
Bainbridge, Jo Katherine		57,225	Chorneyko, Anys R.	21,812
Bains, Sandeep S.		47,430	Clark, George A.	62,073
Baker, John		81,372	Clark, Linda	8,532
Balaski, Bonnie		3,021	Clements, Linda	57,056
Barker, Diane L.		41,982	Coates, Elena Rose Anne	45,855
Barnes, Nana Koyo		20,286	Connelly, Steven J. D.	92,961
Bartlett, K. Scott		85,395	Conroy, Robert N.	45,878
Bartok, Maria D.		26,606	Cowie, Jan	48,463
Basque, Teri L.		32,223	Crumley, D. Mitchell	56,922
Bauer, Bruce J.		85,395	Curl, J. H. Monte	58,263
Beaton, Marylynne		63,429	Cwynar, Denise S.	25,736
Beaulieu, Paul		24,439	Dahl, Dan	62,037
Beck, Dale K.		85,395	Dament, Donald I.	25,235
Bekolay, Terrence		115,961	Dammann, Wendy E.	53,235
Bell, L. Keith		62,073	Daniels, Donna	32,223
Beil, Ronald G.		117,961	Dash, George	56,427
Bellerose, Kenneth E.		115,931	Dauncey, Barry L.	57,486
Belloc-Pinder, Leslie		2,700	Dauncey, Gordon K.	45,537
Benjamin, Linda		22,974	Davis, Faye S.	17,441
Benning, Catherine		21,093	de la Gorgendiere, Marcel	88,878
Berezowsky, Dennis R.		57,486	Decorby, Roger	48,000
Best, Brenda		32,522	Dehm, Fred W.	92,961
Bickford, Warren E.		73,186	Deshaye, Lloyd Patrick	117,961
Bingaman, James W.		71,565	Desnomie, Diane	29,553
Bird, Donald J.		57,995	Dewhurst, Valerie	50,692
Blain, Paul		62,073	Dezell, Helen	3,352
Block, Linda		32,196	Diehl, Eric C.	102,608
Bobowski, Ernest		115,961	Dinu, Darlene J.	21,459
Bobst, Rhonda G.		46,203	Dirauf, Hans G.	35,056
Bode, Daryl		57,156	Dohms, James	62,018
Bogdasavich, Darryl G.		98,808	Dreher, Adam A.	60,139
Bourassa, Laura		31,422	Duxbury, Arthur H.	45,624
Boychuk, Ernest C.		11,396	Dwyer, Albert J.	81,372
Boyd, Diana L.		63,592	Dyck, Lorna Denise	68,130
Bradshaw, Beverley Ann		81,372	Dynna, Lonnie	61,082
Bradshaw, James Michael		61,805	Ebert, Delores Margaret	115,961
Brass, Michelle R.		32,895	Edwards, Wendy	50,994
Braun, Peter		31,266	Egilsson, Brenda M.	45,884
Brewster, Edna M.		52,818	Elder, Donna R.	40,200
Brezinsky, Bonnie		32,037	Elmer, Elaine	35,764
Brierley, Leta M.		78,429	England, Brenda	49,712
Britton, Douglas J.		85,395	Ens, Linda Agnes	66,399
Brown, D. Murray		92,961	Epema, W. Rey	47,862
Brown, Darryl		69,117	Erickson, Brian W.	53,235
Brown, Ian R.		89,148	Ewert, Louise A.	45,624
Brownlee, Brent R.		12,136	Ewing, Linda	32,223
Brunskill, James R.		62,073	Fafard, Claude R.	119,192
Burch, Frederick		65,958	Farquharson, Laura	48,165
Burge, William		81,984	Felsing-Nemeth, Leslie	26,373
Burgess, Isaac Murray		61,948	Fenwick, Dennis E.	115,961
			Fenwick, Kevin	62,073
			Ferris, Thomas W.	117,961
			Fiddler, Joyce D.	45,624
			Fiedelleck, Carol A.	62,073
			Field, John W.	93,955
			Fielding, Gerald K.	9,912
			Fillo, Sheryl J.	73,398

Personal Services — Continued

Finley, Robert G.	115,961	Hingston, Marion	40,247
Flood, Kathleen C.	32,223	Hinz, Dianne C.	45,624
Flory, Philip J.	71,043	Hinz, Terrence R.	87,372
Flynn, Joseph J.	26,432	Hischebett, Richard G.	70,467
Foley, Teresa C.	5,744	Hjorth, Linda M.	40,584
Ford, Terry W.	61,794	Hobbs, John Robert Borden	83,733
Forrest, David J.	68,620	Hodgson, Maxine Kay	61,224
Foster, Donna Anne	62,073	Hollinger, Wendy	42,292
Fremont, Roy C.	45,624	Holmes, Warren	59,850
Friesen, Marianne E.	44,430	Hookenson, Barbara D.	81,372
Fuchs, Elwood C.	53,717	Hopkins, Nancy E.	3,510
Fulawka, Loretta	34,845	Hordern, Kjersten A.	19,854
Gardner, Glen J.	62,073	Hornsberger, Barry J.	85,701
Garner, Sheila R.	30,834	Hornsberger, Bob	68,850
Gellvear, Janice M.	32,223	Hryhorchuk, Peter A.	93,766
Gelowitz, Ramona F.	32,223	Huculak, Bria	109,129
Gerein, Anthony B.	62,061	Hudon, Christian Joseph	45,704
Gerein, Catherine	38,322	Hulet, Julien	57,579
Gerow, Diane E.	52,480	Humphries, Kim R.	39,915
Gervais, Gilbert	57,153	Hunter, Robert G.	58,409
Gibbons, Richard	27,600	Hurnard, Shirley A.	44,253
Gillies, Roderick	5,476	Impey, Franklin	45,319
Gilman, Donna M.	44,317	Irvine, John T.	66,234
Goldstein, Benjamin	115,961	Irwin, Martin Donald	115,913
Goldstein, Paul	51,885	Iverson, Joanne A.	53,235
Goliath, Heinrich W.	114,562	Jackson, Judith E.	6,086
Goliath, Wallace V.	114,230	Jacobs, Ronald G.	61,374
Gosselin, Edward R.	115,959	Jacobson, Alan F.	20,286
Goudar, Ashok T.	61,374	Jacques, John D.	66,399
Gray, Marilyn Louise	83,733	Jennings, William T.	80,517
Grewall, Rani	43,200	Johnston, Alistair B.	85,395
Gritzfeld, E. R.	35,125	Jones, David Kim	72,238
Guenther, Peter A.	76,035	Jordan, Frankie M.	64,286
Gullason, Tom	30,807	Jorgensen, Debbie R.	6,795
Gullickson, David	66,384	Joyner, Catherine L.	6,882
Gunnlaugson, Dawn	32,223	Kainz, Mavis Dianne	62,073
Gupta, Yogesh	61,008	Kaiser, David James	115,961
Gurski, Andy William	60,048	Kalenith, Earl	64,089
Haczekwicz, Delores K.	45,624	Kalmakoff, Jeff D.	54,060
Hahn, Linda L.	64,251	Kaminesky, Elmer	61,374
Halabuzza, Donald M.	9,596	Karlstrom, Duane	62,107
Halderman, Barrett Douglas	8,162	Karpinski, Ronald J.	53,235
Hall, Darlene R.	57,191	Katerynych, Wayne R.	7,820
Hall, Faye M.	21,892	Kellett, Sharon P.	38,322
Hall, James	81,372	Kenville, Arlene	29,613
Halliday, Leslie	113,861	Kernaghan, Jan L.	82,633
Halyk, Judy L.	73,680	Kettering, Deanna Lynn	32,750
Hansen, Sonja	85,395	Kildaw, Terry V.	57,498
Hardie, Rodney W.	53,235	King, Charles Garth	62,073
Harper, James M.	50,874	King, Gerald C.	9,912
Hartz, Darlene C.	32,223	King, Judith A.	45,624
Haugen, Terry	57,788	Kingston, Bryan A.	61,862
Haukeness, Leonard P.	2,790	Kirkham, Randy	269,231
Head, Don	89,796	Klatt, Beverly	63,477
Head, Kylie M.	19,073	Klaus, Brenton M.	85,395
Hebert, Gregory P.	62,073	Kleckner, James	57,486
Hedstrom, Carolynne Debbie	52,857	Kobayashi, Michelle	40,326
Heebner, Reginald W.	55,467	Koczka, Wanita Janet	71,043
Heisler, Gloria A.	48,323	Kolenick, Peter Stephen	114,841
Hendrickson, Brian A.	82,648	Koschinsky, Anthony J.	85,395
Henning, Bruce D.	119,004	Kraus, Dale R.	57,618
Henry, Wayne A.	52,429	Kritzer, Stephen K.	53,628
Herauf, Maurice	84,765	Krogan, Lana	54,060
Herman, Glen J.	87,372	Kruzeniski, Ronald	89,148
Hewitt, Ronald W.	105,924	Kullman, Frances J.	32,223
Hildebrand, Robert	43,108	Kulyk, Joseph M.	98,065
Hill, Alan W.	62,316	Kuntz, Kevin M.	65,092
Hillman-Weir, Katherine E.	62,235	Lafleur-Graham, Charlene	43,968
Hiits, Elizabeth	45,624	LaFontaine, Christopher	66,237
		Lague, Robert G.	61,518
		Laing, Gordon R.	53,235
		Lander, F. Joan	2,715

Personal Services — Continued

Lang, Leanne M.	33,054	Murrison, Dean	66,399
Lang, Terrance F.	76,035	Nasim, Shaikat A.	56,982
LaRocque, Stella K.	62,073	Neald, Jane	21,757
Larson, Willard	57,001	Neigel, Eleanor C.	42,255
Lavoie, D. Albert	115,961	Neil, Kenneth L.	3,598
Laxdal, M. Keith	98,526	Nelson, Blayne G.	57,462
LeBlanc, Verna E.	9,738	Neufeld, Eric	7,407
Lee, George E.	3,563	Neustaedter, Annette	76,035
Lewans, Matthew R.	5,789	Newman, Reginald S.	12,326
Lewchuk, Eugene A.	115,961	Nichols, Doreen J.	43,590
Lindsay, P. Lynn	53,339	Nicholson, Kelly	5,129
Lorenzen, Ann	66,249	Nickel, Hertha K.	45,624
Lund, Garry	45,708	Nicol, Arlene	32,124
Lutes, Ivan	53,346	Nicoll, Trudy	50,029
Lwanga, Christine	3,643	Nielsen, Ferne	4,100
MacCallum, Thomas O.	74,393	Nightingale, Jeremy A.	115,961
MacKay, Kenneth W.	98,808	Nord, Heather	52,317
MacLean, Neil J.	35,370	Novakoski, Denise R.	6,061
Macnab, Ross W.	67,986	Nurse, Susan	9,380
Macnab, Thomas B.	62,283	Nutting, Jon B. J.	122,944
MacNaughton, Cindy	32,223	Nyssen, Dr. John	29,553
Maier, Donna F.	44,065	O'Hanlon, Daniel	57,603
Maki, David	57,225	Ochowski, Debra	34,797
Maksymiw, Elaine	38,637	Okanee, Eugene G.	22,260
Martin, Wendy	48,041	Orr, David D.	115,961
Matchett, Mary J.	15,120	Pacholek, Patti	61,965
Matheson, Garth	46,473	Pankratz, Vic	62,073
Matsalla, Leslie Adolph	115,427	Paquin, Joseph Robert Denis	53,235
Matthews, Colleen	61,071	Parker, Gary J.	87,372
Maximuik, William G.	53,235	Parker, Rob	24,600
McAdam, Melanie	36,918	Pashovitz, Bryce	49,524
McAdam, Mitch	79,395	Paterson, Shirley	53,235
McCreary, Meghan R.	22,260	Patterson, Daniel D.	76,035
McGovern, Darcy	69,888	Paull, William G.	51,264
McIntosh, Ian	71,043	Pederson, Elizabeth	22,165
McIvor, Janet	63,261	Perehuda, Lorne R.	40,584
McKay, Avonda R.	61,652	Pestill, Michael	43,452
McKee, Lisa M.	38,911	Peters, Cory	57,353
McKillop, Donald A.	92,961	Peterson, Rita L.	53,235
McLean, Debra E.	49,269	Petrich, Raymond Edward	85,395
McLeod, Allan	23,572	Pflanzner, Karen A.	72,359
McLeod, Priscilla Joy	32,223	Pick, Roger	44,697
McLeod, William D.	65,788	Pischke, Garry Kurt	60,099
McMurtry, Janet	115,961	Pistun, Ralph D.	57,585
McNabb, Lionel	71,043	Plemel, James A.	85,395
McNabb, Samuel E.	53,235	Poiras, Marilyn	7,731
Meagher, Wilfrid L.	220,278	Polishchuk, Perry G.	75,123
Meekma, Violet H.	115,960	Pomfret, Douglas H.	57,486
Mercredi, Kenneth A.	61,923	Potruff, Betty Ann	89,148
Miazga, Matthew K.	43,014	Pradzynski, Ruth	62,022
Michaluk, Ginette	40,283	Pratchler, Sharon H.	53,628
Miller, Elizabeth W.	8,938	Prenevost, J. Brent	80,949
Milne, Art	62,073	Pryzyk, Tammy	52,854
Mitchell, Donna Lea	47,187	Pylatuk, Joseph A.	42,802
Mitchell, Graeme G.	89,148	Quinney, C. Richard	98,808
Moats, Cheryl	24,035	Raby, Robert Ron	66,182
Moen, Douglas E.	98,808	Rathgeber, Russel A.	115,944
Mooney, R. Liam	22,260	Rayner, Daryl L.	91,741
Moran, Garry J.	83,733	Reiser, Ronald A.	45,624
Morin, Kimberley	28,719	Rettie, Erin M.	22,260
Morrall, John	49,320	Reynoldson, Marie J.	41,484
Morris, Diane Irene	115,961	Rhineland, John J.	43,035
Moser, Joellyn L.	32,456	Rich, Terry L.	42,525
Mossny, Stephen	64,848	Richter, E. Connie	32,223
Moxley, Ross G.	115,953	Ring, Carole C.	44,730
Moxness, Rayla D.	20,869	Ring, Kenneth Steven	57,522
Mulholland, Wayne D.	78,429	Ritchie, Cynthia B.	39,740
Munro, Glen T.	61,374	Ritter, Robin	84,563
Murray, Pat D.	31,901	Robertson, Madeleine M.	39,357
		Rodie, Marlene	53,886
		Rousay, Gloria J.	45,624
		Roy, Wynona	15,555

Personal Services — Concluded

Ryan, W. Glen	45,350	Thorsteinson, Susan L.	32,223
Sanders, Jay R.	85,219	Thurlow, Catherine Lynn	4,502
Sandstrom-Smith, Laura	48,270	Tibbitt, Rhonda	46,800
Sather, Jane M.	85,395	Todd, Gail Ann	38,322
Sawatsky, Murray	60,687	Topping, Sheila K.	32,223
Scheibel, Phillip J.	4,493	Toth, Clifford C.	63,842
Schiller, Bernadette	26,467	Treble, Gary F.	57,486
Schmeiser, Ellen C.	2,511	Treble, Gina	2,500
Schneider, James	71,043	Tremblay, Diane M.	44,835
Schnell, Sandra	51,801	Tucker, Wilfrid K.	120,874
Schrader, Barry	49,392	Turner, Jan S.	72,954
Schwann, Lian M.	83,604	Turner, Rebecca	53,235
Schwartz, Georgia	45,624	Turpel-Lafond, Mary Ellen	115,961
Schwartz, Karen E. M.	32,271	Ullman, Gerald A.	60,710
Scriven, Heather	46,524	Urbanoski, Stanley M.	53,235
Seale, Andrea J.	38,180	Vancha, Douglas A.	57,486
Segu, Michael A.	38,212	Vass, Michael M.	83,047
Seidler, Theresa Lee	61,374	Vickaryous, James	57,486
Seis, Morley	66,399	Vogelsang, Robert B.	62,694
Seniuk, Gerald T.	115,961	Vogt, Patricia Anne	31,395
Senko, Lorne	57,225	Walker, Murray	60,004
Shaner, Gordon B.	114,794	Wall, Walter A.	69,292
Shatilla, Micheal	53,172	Wallace, Barbara J.	38,676
Shatto, Andrew Charles	38,737	Wallace, Melissa	66,219
Shemanski, Jean R.	48,696	Walsh, Douglas H.	36,900
Sheppard, Gail J.	52,479	Ward, Dewayne	57,951
Shiplett, William J.	54,540	Warner, Edna J.	40,501
Shoulak, Susan A.	2,500	Watson, Karen Lynn	41,703
Shourounis, Barbara-Lee	81,372	Weigl, Konstantina N.	33,600
Simonson, Eleanor B.	45,624	Weisgerber, Rosemary	100,466
Sinclair, David J.	44,733	Weisshaar, Donna	68,481
Sinclair, Heather Anne	84,951	Wellman, Richard M.	54,984
Sinclair, W. Dean	85,395	Wellsch, Mary Ellen	85,395
Skaalrud, Marlene	42,157	Wellsch, Todd	64,881
Slinn, David H.	54,028	Wentworth, Gordon P.	62,097
Smerchinski, Robert M.	75,366	Whelan, Sheila	115,961
Smith, Elizabeth Anne	76,035	White, Tim	115,961
Smith, Linton J.	115,961	Whitford, Donald Wayne	61,798
Smith, Patricia E.	42,150	Whyte, John D.	114,432
Snell, Carol A.	95,060	Wieggers, Lane W.	55,892
Snyder, Ryan W.	33,959	Wild, Dave K.	81,372
Sobotkiewicz, Lisa D. R.	39,908	Wilhelm, Ronald E.	53,235
Socket, Barry	76,035	Wilhelms, Walter	49,281
Solie, Rolan	58,938	Wilkins, Dana R.	42,919
Somers, Marjorie Eileen	61,511	Williamson, Edwin A.	24,059
Spencer, Garry T.	76,113	Wilson, Larry C.	78,780
Stack, Lynda L.	57,153	Wilson, Linda C.	45,624
Stang, Lloyd	27,260	Woidyla, Peter	47,878
Steele, Randy C.	22,196	Wolynec, Lorrie L.	26,709
Steiner, Bryan M.	66,942	Wood, Lisa Ann	41,089
Stevenson, John R.	68,040	Woods, Mervyn S.	85,395
Stoesser, John J. M.	7,169	Wright, Barbara J.	43,281
Stricker, Barrie W.	87,372	Wright, Gary L.	71,022
Sullivan, Janet Ann	20,928	Yandon, Dan	62,252
Sullivan, Leslie T.	85,395	Young, Kimberly J.	115,961
Svaren, Palmer (Estate of)	66,601	Youngman, Terry	72,180
Swales, Delores E.	28,488	Zarzeczny, Linda M.	84,945
Syrnick, John E.	59,850	Zerr, Krista L.	55,827
Tait, Barbara A.	47,597	Zimmer, Lorne	46,175
Talbot, Curtis W.	78,399	Payees under \$2,500	56,662
Tatchell, Muriel	32,223	Unionized employees	56,730,146
Taylor, James T.	85,395	Change in accrued payroll liability	336,610
Tegart, Gerald G.	87,320	Less: reimbursement	(878,570)
Telfer, Thomas Lyle	62,073		\$ 87,687,266
Terry, Allan R.	14,207		
Tewksbury, Jim H.	57,153		
Thackeray, Annette	45,624		
Thiel, Monica M.	15,764		
Thomson, Lesley J.	21,878		

Travel**Ministers' Travel**

Nilson, Hon. John Thomas \$ 17,173

Travel — Concluded

Other	2,632,570
Less: reimbursement	(3,187)
	<u>\$ 2,646,556</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote JU01)

Canadian Institute for the Administration of Justice Conference	\$ 5,000
Payees under \$5,000	1,500
	<u>\$ 6,500</u>

Legal Services (Subvote JU04)*Public Law*

Law Reform Commission of Saskatchewan	\$ 55,000
Law Society of Saskatchewan Libraries	5,000
Metis Nation of Saskatchewan	16,660
Uniform Law Conference of Canada	6,000
	<u>\$ 82,660</u>

Policy, Planning and Evaluation

Federation of Saskatchewan Indian Nations	\$ 50,000
Metis Family and Community Justice Services Inc.	50,000
Provincial Association of Transition Houses Saskatchewan	9,975
Saskatchewan Towards Offering Partnership Solution to Violence	25,000
Payees under \$5,000	3,000
	<u>\$ 137,975</u>

Communications

National Aboriginal Achievement Foundation	\$ 7,500
Public Legal Education Association of Saskatchewan	10,000
	<u>\$ 17,500</u>
	<u>\$ 238,135</u>

Court Services (Subvote JU03)*Courts*

National Judicial Institute	\$ 15,200
Payees under \$5,000	5,796
	<u>\$ 20,996</u>

Mediation

Mediation Saskatchewan	\$ 6,500
University of Saskatchewan	15,000
Payees under \$5,000	1,500
	<u>\$ 23,000</u>
	<u>\$ 43,996</u>

Adult Corrections (Subvote JU06)*Adult Corrections*

Inmates' Trust Account	\$ 576,307
North Central District Health Board	10,000
	<u>\$ 586,307</u>

Community Justice (Subvote JU05)*Community Services*

Aboriginal Women's Council of Saskatchewan	\$ 128,000
Agency Chiefs Tribal Council Inc.	29,500
Battlefords Tribal Council	43,750
Beardy's and Okemasis First Nation	23,750
Churchill River Regional Victim Services	5,220
Circle Project Association Inc.	45,000
Family Healing Circle Lodge Inc.	45,000
Family Service Bureau of Regina	10,000
Federation of Saskatchewan Indian Nations	7,800
Indian Metis Christian Fellowship	10,000
Kanaweyimik Child and Family Services Inc.	40,000
La Loche Community Development Corporation	50,000
Meadow Lake Tribal Council	187,500
Metis Women of Yorkton Inc.	40,000
Mistawasis First Nation	21,500
North Central District Health Board	27,000
Northeast Regional Victims Services Board	35,000
Northern Region Victim Services	19,750
One Arrow First Nation	21,500
Onion Lake First Nation	30,000
Parkland Victims Services Inc.	35,000
Peyakowak (They Are Alone) Committee Inc.	45,000
Piapot First Nations	30,000
Pleasant Hill Community Association	22,000
Prince Albert Grand Council	253,000
Prince Albert Grand Council Women's Commission	40,000
Prince Albert Police Service	35,000
Prince Albert Race Relations and Social Issues Committee	80,000
Rainbow Youth Centre	40,000
Regina Aboriginal Human Services Co-operative	195,000
Regina Police Service	70,000
Saskatchewan Association of Northern Communities	30,000
Saskatoon Community Mediation Services	220,000
Saskatoon Indian and Metis Friendship Centre Inc.	45,000
Saskatoon Police Service	70,000
Saskatoon Tribal Council	74,125
Saskatoon Tribal Council Urban First Nation Service Inc.	47,125
Street Worker's Advocacy Project Inc.	35,700
Touchwood File Hills Qu'Appelle Tribal Council ..	120,500
Yorkton Tribal Council	121,000
Payees under \$5,000	3,500
	<u>\$ 2,432,220</u>

Police Administration

Canadian Association of Chiefs of Police	\$ 5,000
Prince Albert Police Service	22,000
Regina Police Service	205,000
Saskatoon Police Service	205,000
	<u>\$ 437,000</u>

Transfers — Concluded**Community Justice (Subvote JU05) — Concluded****Royal Canadian Mounted Police**

Ahtahkakoop First Nation	\$	22,457
Beardy's and Okemasis First Nation		9,120
Black Lake First Nation		15,597
Buffalo River First Nation		8,736
Canoe Lake First Nation		8,736
Casara Saskatchewan		7,594
Eckler Partners Ltd.		9,902
English River First Nation		9,120
Estevan, City of		15,426
Federation of Saskatchewan Indian Nations		80,352
File Hills Agency Inc.		31,692
Flying Dust First Nation		8,736
Fond-du-Lac First Nations		15,597
Hatchet Lake First Nations		15,597
Keeseekoosie First Nation		16,941
Lac La Ronge Indian Band		21,989
Mistawasis First Nation		18,336
Montreal Lake First Nations		15,846
Moose Jaw, City of		26,900
Muskoday First Nations		8,736
Onion Lake First Nation		22,572
Peter Ballantyne Cree Nation		79,699
Receiver General for Canada - R.C.M.P.		62,721,550
Red Earth First Nations		8,736
Shoal Lake Cree First Nation		8,736
Standing Buffalo Dakota First Nation		8,736
Touchwood Agency First Nations		37,440
Universal Helicopters Newfoundland Ltd.		10,203
Wahpeton Dakota Nation		33,456
Waterhen Lake First Nations		8,736
Payees under \$5,000		18,633
	\$	<u>63,325,907</u>
	\$	<u>66,195,127</u>

Registry and Regulatory Services (Subvote JU07)**Consumer Protection**

Consumers Association of Canada (Saskatchewan Branch)	\$	12,000
Sunset Memorial Gardens (1970) Ltd.		20,000
	\$	<u>32,000</u>

Boards and Commissions (Subvote JU08)**Legal Aid Commission**

Saskatchewan Legal Aid Commission	\$	<u>9,825,000</u>
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Compensation and Expenses (Subvote JU09)

Milgaard, David Edgar	\$	8,900,000
Milgaard, Joyce		750,000
Less: reimbursement from the Government of Canada		(4,000,000)
	\$	<u>5,650,000</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	\$	30,824
Anderson Aviation Ltd.		26,782
Anderson, Dave		32,855
Angie's Enterprises Ltd.		34,827
Arnesen, Wayne		55,548
Associates Commercial Corporation of Canada Ltd.		42,660
Avnet Computer		110,277
Battlefords District Health Board		60,461
Battlefords Tribal Council		55,964
Beresh Depoe Cunningham		187,857
Big River First Nation		39,596
Boyle, Greg C.		26,443
Brak Systems Inc.		26,047
Brown, Tim		25,254
Buckwold's Limited		37,206
Bugg, Gordon		43,241
Butterworths Canada Ltd.		59,958
C. V. Reporting Services Ltd.		30,936
CDSL Canada Ltd.		28,406
Cameron and Hornbostel LLP		29,574
Canada Law Book Inc.		131,003
Canadian Corps of Commissioners		40,942
Canadian Linen and Uniform Service Inc.		41,516
Canadian Waste Services Inc.		21,976
Carswell Thomson Professional Publishing		274,406
cbt Systems Canada Ltd.		24,474
Centennial Food Service		25,145
Chef Redi-Meats Inc.		91,569
Compaq Canada Inc.		208,150
Compu-Redi/Tenex		65,812
Computer Associates Canada Ltd.		96,656
Conex Business Systems Inc.		33,932
Corporate Business Machines Inc.		54,974
Correctional Facilities Industries Revolving Fund		71,863
Courtesy Air Inc.		128,650
Coutts Courier Co. Ltd.		38,987
Covert Law Office		33,806
Crane Supply		20,972
Dairyworld Foods		96,332
Danka		55,871
Data Business Forms		127,276
Dell Computer Corporation		546,611
Department of Public Safety Palm Beach County		76,385
Eaton, Robert		38,029
Elizabeth Fry Society - Saskatchewan Inc.		305,408
En Route Card (Witness Travel)		142,398
Federation of Saskatchewan Indian Nations		59,075
Fernandes, Judy		20,270
Fremont, Robin		49,362
Futurepoint Systems		75,602
G and L Mobile Communications		36,906
Gabriel Dumont Institute Community Training Residence		58,369
Gamble, Kenneth		38,289
Gartner Group Inc.		103,055
Geanel Restaurant Supplies Ltd.		20,751
General's Coffee Service		23,411
Geschwandtner, Carmen		30,087
Goodman Phillips and Vineberg		31,441
Grace Mennonite Church of Regina		27,740
Hansen, Steen		27,689
Head, Don		27,998
Hewlett Packard Canada Ltd.		20,673

Supplier Payments — Concluded

Hnatyshyn, Singer and Thorstad	85,054
Hobo Sportswear Ltd.	25,807
Holt, Wayne H.	53,334
Honeywell Ltd.	49,323
IBM Canada Ltd.	78,633
Ile a la Crosse Friendship Centre	23,298
Information Systems Management Corporation	85,610
Innova Envelope Inc.	59,784
Jemtec Inc.	123,865
John Howard Society of Saskatchewan	162,990
Kanuka Thuringer	21,626
Knott Jackson Den Hollander	35,510
Kodak Canada Inc.	28,915
Korchinski, Brenda J.	35,364
La Loche Community Development Corporation	44,923
La Ronge Aviation Services Ltd.	114,036
Law Society of Saskatchewan	166,930
LDT Consulting Inc.	161,947
Lee, Edward L.	30,345
M and S Verbatim Transcript Services	29,867
M.D. Ambulance Care Ltd.	25,556
MacPherson, Leslie and Tyerman	57,380
Maritime Law Book Ltd.	32,414
Marketing Den	38,638
McDougall, Ready	87,917
McCullough, Samuel H.	94,995
McGavin Foods Ltd.	44,045
Metis Family and Community Justice Services Inc.	76,039
Metis Nation of Saskatchewan Eastern Region II	47,519
Microage Computer Centres	40,397
Microdata Consulting Services	26,318
Minolta Business Equipment (Canada) Ltd.	45,231
Mitchener, Gary	30,000
Morton, Howard F.	53,212
Musgrove, Heather	25,340
Nelson, Paul W.	36,027
Nestle Canada Inc.	92,765
Nichols, Orville	31,577
Nidesh Law Firm	30,061
Northern Grocers Inc.	100,450
Northwest Friendship Centre Inc.	61,533
Ober, Dan	30,138
Onion Lake First Nation	23,389
Oracle Corporation Canada Inc.	26,623
Parmalat Canada	180,948
Pitney Bowes of Canada Ltd.	42,088
Prince Albert Community Clinic	41,485
Prince Albert Friendship Centre	80,596
Prince Albert Grand Council	783,467
Prince Albert Indian Metis Friendship Centre	62,867
Prince Albert Police Service	25,380
Prince Albert Tribal Council	35,637
Prince Albert, City of	73,824
Professional Communication Systems Ltd.	39,191
Qu'Appelle Valley Wholesale	62,976
Quality Transcript Services	33,244
Queen's Printer Revolving Fund	95,028
R. Nicholls Distributors Inc.	52,601
R.B. Foods Country Fine Quality Meats	167,275
Rapid Paper	54,104
Ravndahl, Brian P.	23,822
Receiver General for Canada - Correctional Service of Canada	30,001
Receiver General for Canada - R.C.M.P.	71,769
Regina District Health Board	25,084
Regina Friendship Centre Corporation	30,864

Regina, City of	436,448
Rilling, Ron W.	30,032
Roman Catholic Diocese	23,400
Royal Reporting Services Ltd.	102,011
Salvation Army	28,099
Saskatchewan Association of Firearm Education	43,333
Saskatchewan Government Insurance	26,952
Saskatchewan Institute of Applied Science and Technology	40,220
Saskatchewan Lawyer's Insurance Association Inc.	154,040
Saskatchewan Property Management Corporation	17,895,942
Saskatoon District Health Board	51,663
Saskatoon Tribal Council Urban First Nation Service Inc.	71,442
Saskatoon, City of	97,694
SaskEnergy Incorporated	371,537
SaskPower Corporation	807,249
SaskTel	2,237,834
Scheuer, Glen A.	26,547
Serca Foodservice Inc.	693,292
Shirkie, Mary E.	26,044
SHL Systemhouse Inc.	3,452,428
Software Spectrum Canada Ltd.	383,973
Southeast Metis Development Corporation	42,077
Spadina Industries Inc.	21,773
Star Egg Co. Ltd.	29,915
Stroman, Daniel	27,990
Success Office Systems	40,528
Sunspun Food Service	472,592
Superior Propane Inc.	22,729
Supreme Basics	37,564
Swayze, Edward H.	30,777
Technology Management Corporation	42,326
Thomson Meats Ltd.	50,901
Tomporowski, Barbara	32,390
Toshiba of Canada Ltd.	147,639
Touchwood File Hills Qu'Appelle Tribal Council	111,777
Trall, Donald M.	54,325
Treleaven, Gilda	60,000
Trojan Security Services Ltd.	143,023
Universite de Moncton	47,364
University of Regina	363,971
Varimax Information Systems Inc.	35,586
W. T. Colin Consulting	112,210
Walter, Barbara	20,670
Wang Canada Ltd.	32,210
Wawryk Associates Ltd.	27,298
Weston Bakeries Ltd.	68,703
Wheatland Business Forms	27,347
Williams, John	29,466
Witness/Juror Imprest Account	101,342
Woloszyn and Company	32,939
Xerox Canada Ltd.	63,172
Yorkton Tribal Council	86,456
Young Women's Christian Association of Regina	48,569
Payees under \$20,000	5,346,748
Less: reimbursement	(61,968)
	\$ 43,766,142

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	\$	117,570
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Other Expenditures — Concluded

Meagher, Wilfrid L.	28,312
Payees under \$20,000	36,538
Change in valuation allowance	<u>4,610,338</u>
	<u>\$ 4,792,758</u>

Queen's Printer Revolving Fund

Revenue	\$	852,225
Expenditure:		
Personal Services	\$	360,773
Travel		4,075
Supplier Payments		500,807
Other Expenditures		<u>(1,350)</u>
Net Expenditure	\$	<u>864,305</u>
		<u>\$ 12,080</u>

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia	\$	29,328
Linnen, Deanna		29,553
Lustig-McEwen, Marilyn		62,073
Pilling, M. Susan		34,845
Unionized employees		206,289
Change in accrued payroll liability		<u>(1,315)</u>
	\$	<u>360,773</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Eagle Printing and Buttons Ltd.	\$	48,363
National Print-It Centres		46,391
Printwest Communications Ltd.		68,793
Saskatchewan Property Management Corporation		93,032
Universal Bindery (Sask.) Ltd.		45,193
Xerox Canada Ltd.		45,255
Payees under \$20,000		<u>153,780</u>
	\$	<u>500,807</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$	<u>(1,350)</u>
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Correctional Facilities Industries Revolving Fund

Revenue	\$	1,072,722
Expenditure:		
Personal Services	\$	417,630
Travel		13,052
Transfers		146,411
Supplier Payments		472,815
Other Expenditures		<u>(1,616)</u>
Net Recovery	\$	<u>1,048,292</u>
		<u>\$ 24,430</u>

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Byrne, Beverley E.	\$	53,235
Richter, Chris A.		62,073
Schmidt, Gerald		52,258
Unionized employees		250,551
Change in accrued payroll liability		<u>(487)</u>
	\$	<u>417,630</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account	\$	123,703
Prince Albert Correctional Centre Collective Trust		5,539
Regina Correctional Centre Collective Trust		8,522
Saskatoon Correctional Centre Collective Trust		6,962
Payees under \$5,000		<u>1,685</u>
	\$	<u>146,411</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Beaver Lumber Co. Ltd.	\$	36,846
Bondiolli and Pavesi		29,672
Century Textile and Sewing Supply		24,482
J. Ennis Fabrics Ltd.		23,823
Motion Industries (Canada) Inc.		21,025
Wilkinson Steel and Metals		43,237
Payees under \$20,000		<u>293,730</u>
	\$	<u>472,815</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$	<u>(1,616)</u>
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Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and developing policies and programs that lead to safe, fair and productive workplaces.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to the department, the Labour Relations Board, and the Women's Secretariat.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards related to hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Support Services (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; and to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization. The Balancing Work and Family Initiative provides research and resource development support to the government's initiatives on balancing work and family.

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, in a timely and cost-effective manner.

Program Delivery

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Relations, Mediation and Conciliation (Subvote LA07)

Objective

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution; problem solving, and interest-based bargaining . It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Occupational Health and Safety (Subvote LA06)

Objective

To promote and enforce a safe and healthy working environment for workers in all occupations.

Program Delivery

This program promotes a safe and healthy workplace through support for workplace occupational health and safety committees, education, training, inspections, accident investigations, and enforcement of workplace safety standards. The standards include requirements for protection of workers from physical, chemical and biological hazards, as well as harassment and violence.

Workers' Advocate (Subvote LA08)

Objective

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

Labour

(thousands of dollars)

Table 3.1: Summary of Expenditures by Subvote (continued on opposite page)											
Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services					
LA01 Administration	\$ 1,010	\$ 33	\$ ---	\$ 20	\$ ---	\$ 128	\$ 179	\$ ---	\$ 1,370		
LA02 Accommodation and Central Services	---	13	---	168	---	977	14	---	1,172		
LA03 Labour Standards	1,332	57	---	10	9	144	76	---	1,628		
LA05 Labour Support Services											
Family Friendly Work Initiatives	45	22	---	43	5	21	---	---	136		
Support Services	1,212	46	35	101	107	114	28	---	1,643		
Subvote Total	1,257	68	35	144	112	135	28	---	1,779		
LA04 Labour Relations Board	386	45	---	87	---	48	---	---	566		
LA07 Labour Relations, Mediation and Conciliation	303	47	---	32	---	26	---	---	408		
LA06 Occupational Health and Safety	2,346	316	24	90	127	374	221	---	3,498		
LA08 Workers' Advocate	347	2	---	9	1	23	---	---	382		
Total	\$ 6,981	\$ 581	\$ 59	\$ 560	\$ 249	\$ 1,855	\$ 518	\$ ---	\$ 10,803		

*This includes extraordinary personal services of \$40.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adede, Mary	\$	43,710
Alderman, Geoffrey M.		24,089
Ailan, Brian		71,043
Baldwin, Melanie		63,915
Baycroft, Vivian		20,702
Becker, Ernest		76,035
Bell, Don W.		4,495
Bell, Judy		2,550
Bird, Marilyn A.		53,235
Boyd, John F.		76,035
Brown, Gary		60,171
Burwood, Shelly Lee		39,572
Cerny, Miroslav		30,610
Cuthbert, Brenda		3,410
Cymbalisty, Gloria		3,410
Dalrymple, Mike S.		24,810
Davies, Tom		7,750
Dermody, Brenda R.		53,822
Dybwad, Hallgeir Erling		58,005
Ellingson, Richard		24,186
Fabian, Jennifer E.		14,375
Fengstad, Norm		49,068
Folk, Margaret E.		36,072
Forseth, Douglas W.		64,815
Giannetta, Margaret		21,942
Gray, Gwen		101,055
Greene, Eric John		62,073
Grob, Lucy		49,660
Hamilton, Gordon		3,255
Hancock, Sharon E.		38,322
Hanson, Cheryl D.		95,502
Haukeness, Judy		19,540
Henderson, Lori A.		56,164
Jones, Carolyn		3,410
Kelada, Fayek		81,372
Kerr, Dawn		32,223
Krznar, Susan		8,342
Lesperance, Michelle		19,131
Little, Sharon Faith		56,708
MacDonald, Kerry G.		17,443
Martin, Judith		15,000
McCashin, Annamae Avera		21,799
McDonald, Bruce		4,495
McGinnis, Judy Anne		28,586
McKibben, Dawn Leah		60,138
McLean, Catherine		35,077
McQuarrie, Dallas V.		62,073
McRorie, Glen L.		57,486
Metcalf, Jodie		4,279
Mitchell, Graham		81,372
Molter, Gerald J.		58,453
Morgan, Sandra Gail		109,410
Morrish, Colin		54,072
Nigam, Urmila		31,215
Ogram, David George		55,792
Parenteau, Patricia L.		58,143
Parr, Jeffrey		85,974
Pearson, Lynne		2,558
Pilipow, Steve		4,875
Potter, Myra H.		23,621
Rosenau, George		58,572
Ross, Robert		62,977
Sadfeir, Nancy O.		15,633
Sanchez, Miguel R.		40,337
Schmidt, Valerie		17,406

Schwab, Brian L.	59,769
Scoular, Edward G.	65,533
Seibel, James E.	85,020
Semeniuk, George	66,399
Shaw, Brian L.	50,847
Sokalski, Bernadette M.	30,870
Stevens, Terry	90,417
Tiefenbach, Wayne	71,043
Todd, Bob	3,100
Todd, Carol M.	69,789
Treble, Gina	2,500
Walker, Allan	53,649
Wall, George	4,650
Warnyca Griffin, Carolyn Gwen	28,452
Weir, David	3,250
Whitridge, Janet	54,523
Wood, Linda	18,631
Wooley, Herbert C.	71,043
Payees under \$2,500	38,716
Unionized employees	3,466,246
Change in accrued payroll liability	25,589
	\$ 6,981,406

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	\$	2,016
Mitchell, Hon. Robert W.		7,524

Other		571,129
	\$	580,669

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote LA01)

Payees under \$5,000	\$	164
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Labour Support Services (Subvote LA05)

Support Services

Saskatchewan Safety Council	\$	30,000
Unemployed Workers Centre		5,000
	\$	35,000

Occupational Health and Safety (Subvote LA06)

Saskatchewan Federation of Labour	\$	10,500
Southeast Education Foundation		5,000
University of Saskatchewan		8,700
	\$	24,200

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Calibre Consultants Inc.	\$	32,971
Construction Opportunities Development Council Inc.		39,770

Supplier Payments — Concluded

Duxbury, Higgins and Associates Inc.	25,413
Hilferdine Scientific Inc.	60,344
Information Systems Management Corporation	48,446
NEC Computer Systems Division	21,828
Oracle Corporation Canada Inc.	36,887
Printcraft Ltd.	24,689
Queen's Printer Revolving Fund	46,898
Receiver General for Canada - Canadian Centre for Occupational Health and Safety	32,411
Saskatchewan Institute of Applied Science and Technology	30,020
Saskatchewan Legal Education Society	30,620
Saskatchewan Property Management Corporation	1,290,415
SaskTel	300,130
Software Spectrum Canada Ltd.	24,056
TAP Communications Inc.	56,934
Travelodge Hotel	20,069
WBM Office Systems Ltd.	264,228
Wawryk Associates Ltd.	28,045
Zaba, August	20,773
Payees under \$20,000	746,626
	<u>\$ 3,181,573</u>

Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislative Assembly's activities. It also includes the statutory offices of the Provincial Ombudsman and the Children's Advocate, the Information and Privacy Commissioner and the Conflict of Interest Commissioner.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Ombudsman and Children's Advocate (Subvote LG07)

Objective

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan. The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government, and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Freedom of Information and Privacy Commissioner (Subvote LG08)

Objective

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the Government.

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Conflict of Interest Commissioner (Subvote LG09)

Objective

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act*.

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Legislation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total	
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures			
LG01 Administration											
General Administration	\$ 1,008	\$ 38	\$ ---	\$ ---	\$ 39	\$ 393	\$ 194	\$ ---	\$ ---	\$ 1,806	
Board of Internal Economy	3	4	---	---	1	---	---	---	---	8	
Subvote Total	1,011	42	---	134	40	393	194	---	---	1,814	
LG02 Accommodation and Central Services											
Subvote Total	---	---	---	---	---	104	---	---	---	104	
LG03 Legislative Assembly Services											
Legislative Assembly Office	1,145	19	88	178	192	56	253	---	---	1,931	
Legislative Library	613	5	---	11	3	341	272	---	---	1,245	
Legislative Counsel and Law Clerk	263	2	---	6	---	8	---	---	---	279	
Subvote Total	2,021	26	88	195	195	405	525	---	---	3,455	
LG04 Committees of the Legislative Assembly											
Committee Support Services	52	10	---	99	36	43	2	---	---	242	
Members' Committees Expenses (Statutory)	19	37	---	---	---	---	---	---	---	56	
Subvote Total	71	47	---	99	36	43	2	---	---	298	
LG05 Payments and Allowances to Individual Members											
Indemnity, Allowances and Expenses for Members (Statutory)	3,708	747	---	2,082	521	1,214	53	---	---	8,325	
Allowances for Additional Duties (Statutory)	144	---	---	---	---	---	---	---	---	144	
Subvote Total	3,852	747	---	2,082	521	1,214	53	---	---	8,469	
LG06 Caucus Operations											
Government Caucus (Statutory)	---	---	422	---	---	---	---	---	---	422	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	---	---	334	---	---	---	---	---	---	334	
Third Party Caucus and Office of the Leader of the Third Party (Statutory)	---	---	232	---	---	---	---	---	---	232	
Offices of the Independent Members (Statutory)	---	---	17	---	---	---	---	---	---	17	
Subvote Total	---	---	1,005	---	---	---	---	---	---	1,005	
LG07 Ombudsman and Children's Advocate											
Ombudsman	949	39	---	15	17	198	43	---	---	1,261	
Children's Advocate	521	65	---	48	39	103	44	---	---	820	
Subvote Total	1,470	104	---	63	56	301	87	---	---	2,081	

LG08 Freedom of Information and Privacy
Commissioner

30	---	---	---	---	1	21	---	---	52
56	---	---	---	---	---	21	---	---	77
Total	\$ 8,511	\$ 966	\$ 1,093	\$ 2,573	\$ 849	\$ 2,502	\$ 861	\$ ---	\$ 17,355

*This includes extraordinary personal services of \$136.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Gina M.	\$	31,371	Klein, Donelda E.	42,091
Abramson, Daniel		9,699	Kleisinger, Margaret	41,676
Afsar, Aamna A.		10,995	Knoll, Murray	62,073
Balaski, Ruth C.		30,368	Kolesar, Patricia	48,280
Beck, Kathleen G.		26,365	Kotlyak, Marilyn	35,174
Behrns, Cheryl		6,164	Kovacs, Pamela	10,106
Beutel, Debra Gay		16,009	Krznar, Susan	20,302
Bilkhu, Gurmeet		10,489	Lang, Iris	48,932
Block, Benjamin George		5,139	Lindenbach, Barbara	33,587
Blythe, D. Mark		5,178	Loewen, Deborah	4,869
Bond, Kerry		53,905	Long Zazalak, Helena	5,173
Borowski, Marilyn		69,732	Lovatt, Monique A.	41,314
Bradley, Crista		10,013	Mack, A. Yvonne	4,714
Brand, John		58,172	Mayer, Gordon K.	84,843
Brennan, Judith A.		57,317	McCormick, Jaime D.	6,654
Cain, Jeffrey Francis		48,694	McKenzie, Arnold L.	26,797
Calder, Brian		53,687	McLellan, W. A.	4,548
Cantin, Leanne		23,925	McLeod, Derril G.	86,481
Cline, Mary Ann		5,613	McRoberts, Sheila	5,694
Condo, Graham		23,397	Moore, Jean L.	7,167
Conly, Jessica		4,527	Morgan, Marianne	27,282
Cook, Laura Yuen Ling		52,713	Murray, Laura	3,201
Cooney, Glenda F.		69,075	Nekrasoff, Gerald	46,971
Cosman, Robert D.		181,710	Nenson, Alice	9,330
Crumley, Ellen T.		25,277	Normandin, Diane	23,364
Cunningham, Greg		38,130	Oxman, Chris	5,840
de Montigny, Lorraine		52,332	Parker-Loewen, Deborah	96,107
Deck, Joseph		5,655	Patrick, Janis M. K.	43,943
Dejong, Jane		5,254	Pawluk, Kathy D.	3,726
Dennett, Kathryn L.		22,206	Pederson, Karen	8,358
Draper, Barton		6,154	Peebles, Leisa	29,693
Ellingsen, Michele		5,551	Perras, Joelle M.	21,175
Emerson, Kimberley		7,071	Phillips, Jeremy	41,678
Falconer, Blair		7,626	Pinel, Charlene Deborah	43,766
Fehr, Gail		31,782	Pogue, Laura A.	11,030
Ferguson, Shannon K.		24,500	Polsom, Leslie J. F.	35,456
Fiissel, Rebecca		10,941	Potter, Kristina	10,987
Foster, Keith A.		11,006	Powell, Marian J.	81,385
Franklin, Kim		7,930	Prince, Faye L.	31,087
Galger, Betty-Lynn		29,477	Prince, Timothy C.	42,689
Gardner, Sandra M.		28,003	Putz, Gregory A.	79,245
Gartner, Allison		15,294	Rafoss, Onnolee	8,163
Gavigan, Renee M.		22,435	Renkas, Cara	6,115
Gilewicz, Joanne P.		31,782	Ripplinger, Zorka	22,938
Goertz, Floyd J.		5,550	Robertson, Linda	9,019
Gomes-Cox, Siobhan		4,441	Rodier, Bernadette	40,160
Goozee, Gerald A.		3,683	Romanuk, Rhonda	27,240
Griffin, Susan R.		24,374	Ronyk, Gwenneth J.	113,485
Grizzfeld, Brenda		6,165	Roots, Mavis	9,248
Grohs, Lori		3,337	Rowlinson, Nicole S.	14,555
Hahn, Kendra		6,688	Ruzic, Ivana	24,749
Hamelin, Catherine		4,680	Saum, Deborah	10,896
Hannah, Leanne		6,330	Saum, Megan	9,432
Harris, Arlene E.		49,608	Scheinous, Keith D.	5,429
Herman, Margaret A.		22,926	Schindel, Barbara Jean	40,674
Hodsman, Roy		52,806	Schury, Roxane	22,500
Hoffmann, Anne		25,749	Scott, Pamela G.	36,061
Holtzman, Garnet C.		39,314	Sentes, Debra L.	33,430
Hope, Susan V.		10,615	Sereda, Johanna M.	59,226
Howland, Michele L.		44,217	Shanks, Jannet	31,257
James, Susan		7,299	Shaw, Patrick M.	62,073
Johannson, Rhonda		32,019	Smalley, Angela	6,143
Jonsson, Jon O.		8,187	Solropa, Irene L.	10,556
Kaminski, Linda M.		59,796	Spence, Linda	33,786
Kealey, Mervin B.		4,267	Spencer, Carol A.	40,761
			St. Onge, Marcel Henri	56,868
			Sywanyk, Ihor J.	53,905
			Szakacs, Faye	4,109
			Tomkins, Barbara J.	112,961
			Tompsonowski, W. H.	4,986
			Tost, L. Lee	42,453
			Totland, Diane L.	12,404

Personal Services — Concluded

Trainberg, Ken	64,344
Trenholm, Darlene	24,672
Trost, Jason M.	6,077
Ward, H. Gary	62,073
Weber, Tanya	11,743
Weinbender, Jenelle	7,071
Wells, Katherine	12,443
Wong, Theresa	29,476
Woods, Margaret A.	53,928
Wuschenny, Tricia	6,800
Yungwirth, Sandra N.	27,930
Zerr, Rosalyn A.	44,431
Zick, Debra Lynn	34,845
Payees under \$2,500	50,616
Detail Included in Additional Information	3,874,908
Unionized employees	176,169
Change in accrued payroll liability	66,752
\$	8,511,362

Canadian Corps of Commissioners	149,482
Excel Consulting Ltd.	27,556
Faxon Canada	56,923
Hecht Consulting	53,906
Houghton Boston Printers and Lithographers Ltd.	21,368
Johannson, Rhonda	20,631
Matrix Video Communications Corporation	41,785
Microage Computer Centres	26,642
Micromedia Ltd.	48,996
National Print-It Centres	57,534
PNMT Management Ltd.	39,159
Priel, Stevenson, Hood and Thornton Saskatchewan Property Management Corporation	73,654
SaskTel	664,685
Technology Management Corporation	403,279
WBM Office Systems	40,777
3-Soft Inc.	117,043
Payees under \$20,000	29,555
Detail Included in Additional Information	707,606
\$	3,992,743
\$	6,784,319

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association	\$	86,919
Payees under \$5,000		1,000
\$		87,919

Caucus Operations (Subvote LG06)

Government Caucus (Statutory)

New Democratic Party Caucus	\$	421,556
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Opposition Caucus and Office of the Leader of the Opposition (Statutory)

Saskatchewan Party Caucus	\$	334,145
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Third Party Caucus and Office of the Leader of the Third Party (Statutory)

Liberal Party Caucus	\$	232,145
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Offices of the Independent Members (Statutory)

Goohsen, J. F.	\$	6,946
Haverstock, L. M.		6,497
Jule, A. G.		3,898
\$		17,341
\$		1,005,187

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Applied Electronics Ltd.	\$	185,503
Bennett Jones Verchere		25,492

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Aldridge, G. R.	\$ 154	\$ 147	\$ 301
Bjornerud, B.	385	925	1,310
Boyd, W. R.	616	1,458	2,074
Calvert, L. A.	154	124	278
D'Autremont, D. H.	308	1,146	1,454
Draude, J. M.	924	3,162	4,086
Flavel, D. N.	77	68	145
Gantefoer, R. R.	1,309	2,581	3,890
Goohsen, J. F.	616	1,034	1,650
Hamilton, D. E.	616	196	812
Hillson, J. D.	1,078	3,148	4,226
Jess, W. W.	847	3,864	4,711
Johnson, L. E.	616	1,142	1,758
Kasperski, L. M.	693	81	774
Koenker, E. M.	924	1,564	2,488
Kowalsky, P. M.	847	2,276	3,123
Lorje, P.	1,078	2,274	3,352
McPherson, G. A.	308	858	1,166
Mitchell, R. W.	77	179	256
Murray, S. M.	154	---	154
Murrell, S. F.	154	1,013	1,167
Osika, R.	616	2,250	2,866
Renaud, A. L.	231	526	757
Shillington, E. B.	1,001	176	1,177
Stanger, V. L.	924	1,798	2,722
Tchorzewski, E. L.	462	143	605
Thomson, D. A.	847	205	1,052
Toth, D. J.	693	1,232	1,925
Trew, K. D.	1,001	132	1,133
Wall, J. V.	385	568	953
Ward, L. C.	231	468	699
Whitmore, G. D.	847	2,287	3,134
Total	\$ 19,173	\$ 37,025	\$ 56,198

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
Boyd, W. R.	\$ 654	\$ 764	\$ ---	\$ 1,418
Hagel, G. J.	763	434	---	1,197
Heppner, B. D.	327	329	---	656
Kowalsky, P. M.	763	1,124	---	1,887
McLane, H. J.	436	463	---	899
Whitmore, G. D.	436	667	---	1,103
General Expenses	---	---	1,106	1,106
Total	\$ 3,379	\$ 3,781	\$ 1,106	\$ 8,266

Allowances for Members with Additional Duties

Speaker :		Leader of the Third Party :	
Hagel, G. J.	\$ 30,720	Osika, R.	17,921
Deputy Speaker :		Deputy Chair of Committees :	
Flavel, D. N.	10,240	Trew, K. D.	4,096
Government Whip :		Opposition House Leader :	
Kowalsky, P. M.	8,192	Toth, D. J.	7,899
Opposition Whip :		Chair, Public Accounts Standing Committee :	
D'Autremont, D. H.	8,192	Draude, J. M.	4,096
Third Party Whip :		Chair, Crown Corporations Standing Committee :	
McLane, H. J.	4,096	Lorje, P.	4,096
Government Deputy Whip :			\$ 143,874
Hamilton, D. E.	3,803		
Ward, L. C.	293		
Opposition Deputy Whip :			
Bjornerud, B.	4,389		
Leader of the Opposition :		Speaker :	
Krawetz, K. P.	35,841	Hagel, G. J.	\$ 13,603
		Leader of the Opposition :	
		Krawetz, K. P.	10,960
			\$ 24,563

Travel for Members with Additional Duties

Additional Information — Continued

Indemnities and Miscellaneous Expenses

Member	Annual Indemnity	Annual Expense Allowance	Sessional Expenses	Total
Aldridge, G. R.	\$ 56,484	\$ 4,638	\$ 4,092	\$ 65,214
Atkinson, P.	56,684	4,638	4,092	65,414
Belanger, H. H.	48,466	3,966	3,921	56,353
Bjornerud, B.	56,684	4,638	4,092	65,414
Boyd, W. R.	55,684	4,638	4,092	64,414
Bradley, J. L.	56,684	4,638	4,092	65,414
Calvert, L. A.	56,684	4,638	4,092	65,414
Cline, E. H.	56,484	4,638	4,092	65,214
Crofford, J. S.	56,684	4,638	1,437	62,759
D'Autremont, D. H.	56,484	4,638	4,234	65,356
Draude, J. M.	56,684	4,638	4,092	65,414
Flavel, D. N.	56,684	4,638	4,092	65,414
Gantefoer, R. R.	56,684	4,638	4,092	65,414
Goohsen, J. F.	56,284	4,638	4,528	65,450
Goulet, K. N.	56,684	4,638	4,092	65,414
Hagei, G. J.	56,684	4,638	4,140	65,462
Hamilton, D. E.	56,684	4,638	724	62,046
Haverstock, L. M.	56,684	4,638	4,092	65,414
Heppner, B. D.	55,884	4,638	4,092	64,614
Hillson, J. D.	56,684	4,638	4,512	65,834
Jess, W. W.	56,684	4,638	4,092	65,414
Johnson, L. E.	56,684	4,638	4,092	65,414
Jule, A. G.	56,684	4,638	4,092	65,414
Junor, J. A.	43,615	3,569	1,116	48,300
Kasperski, L. M.	56,684	4,638	1,602	62,924
Koenker, E. M.	56,684	4,638	4,092	65,414
Kowalsky, P. M.	56,684	4,638	4,092	65,414
Krawetz, K. P.	56,684	4,638	4,092	65,414
Langford, J. F.	56,684	4,638	4,435	65,757
Lautermilch, E. F.	56,684	4,638	4,092	65,414
Lingenfelter, D. M.	56,684	4,638	- - -	61,322
Lorje, P.	56,684	4,638	4,249	65,571
MacKinnon, J. C.	56,684	4,638	4,092	65,414
McLane, H. J.	56,684	4,638	4,092	65,414
McPherson, G. A.	56,284	4,638	4,092	65,014
Mitchell, R. W.	45,256	3,703	3,287	52,246
Murray, S. M.	56,684	4,638	1,387	62,709
Murrell, S. F.	56,684	4,638	4,140	65,462
Nilson, J. T.	56,684	4,638	- - -	61,322
Osika, R.	56,684	4,638	4,121	65,443
Pringle, R. M.	1,262	102	- - -	1,364
Renaud, A. L.	56,684	4,638	4,384	65,706
Romanow, R. J.	56,484	4,638	4,092	65,214
Scott, R. L.	56,684	4,638	4,092	65,414
Serby, C. J.	56,684	4,638	4,092	65,414
Shillington, E. B.	56,684	4,638	476	61,798
Sonntag, M.	56,684	4,638	4,092	65,414
Stanger, V. L.	56,684	4,638	4,092	65,414
Tchorzewski, E. L.	45,256	3,703	1,041	50,000
Teichrob, C. R.	56,684	4,638	4,092	65,414
Thomson, D. A.	56,684	4,638	958	62,280
Toth, D. J.	56,684	4,638	4,092	65,414
Trew, K. D.	56,684	4,638	1,042	62,364
Upshall, E. M.	56,684	4,638	4,092	65,414
Van Mulligen, H. H.	56,684	4,638	60	61,382
Wall, J. V.	56,684	4,638	4,474	65,796
Ward, L. C.	56,684	4,638	4,453	65,775
Whitmore, G. D.	56,284	4,638	4,142	65,064
Wiens, B. H.	56,684	4,638	4,092	65,414
Total	\$ 3,240,991	\$ 265,495	\$ 199,807	\$ 3,706,293

Additional Information — Continued

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Office Rental	Furniture & Equipment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Aldridge, G. R.	\$ 22,486	\$ 6,576	\$ 9,046	\$ 4,560	\$ 1,090	\$ 3,773	\$ 44,063	\$ 91,594
Atkinson, P.	160	5,360	11,262	8,912	992	2,605	35,552	64,843
Belanger, H. H.	61,968	12,228	2,762	---	---	19,811	27,673	124,442
Bjornrud, B.	23,634	13,336	7,964	4,877	966	3,306	45,390	99,473
Boyd, W. R.	26,709	10,900	12,933	7,940	3,670	2,672	32,666	97,490
Bradley, J. L.	339	10,091	13,336	8,023	2,237	5,608	32,629	72,263
Calvert, L. A.	4,470	6,872	10,994	6,600	1,379	2,147	38,491	70,953
Cline, E. H.	290	5,800	15,098	13,230	442	1,319	31,604	67,783
Crofford, J. S.	512	6,530	11,929	8,673	2,798	3,406	32,406	66,254
D'Autremont, D. H.	24,782	15,800	15,711	3,125	3,075	8,148	33,188	103,829
Draude, J. M.	23,562	20,054	15,317	6,167	4,823	3,710	32,608	106,241
Flavel, D. N.	21,768	9,424	12,430	3,635	2,459	4,203	40,435	94,354
Gantefero, R. R.	25,349	11,266	7,374	12,271	9,436	1,831	32,665	100,192
Goohsen, J. F.	29,267	9,056	15,746	3,025	4,008	5,843	34,036	100,981
Goulet, K. N.	138	8,049	5,247	6,170	6,737	1,222	23,340	50,903
Hagel, G. J.	348	4,137	10,774	6,600	816	2,091	38,769	63,535
Hamilton, D. E.	2,109	4,666	7,022	10,530	941	2,101	37,463	64,832
Haverstock, L. M.	14,344	9,410	9,004	12,853	4,500	907	34,916	85,934
Heppner, B. D.	11,908	5,759	10,416	6,000	1,677	4,216	32,666	72,642
Hillson, J. D.	22,967	11,387	13,459	7,880	2,070	3,111	32,917	93,791
Jess, W. W.	26,999	14,046	7,992	3,370	576	3,868	46,998	103,849
Johnson, J. E.	19,575	8,686	17,687	4,800	727	971	37,712	90,158
Jule, A. G.	24,136	11,013	11,462	4,320	2,640	3,794	35,033	92,398
Junor, J. A.	969	5,705	10,859	7,807	3,032	4,396	25,968	58,736
Kasperski, L. M.	6,900	6,102	7,705	5,422	10,107	5,728	32,865	74,829
Koenker, E. M.	10,929	5,690	6,304	10,500	3,226	6,860	35,479	78,988
Kowalsky, P. M.	18,511	6,657	8,864	6,708	3,083	6,298	34,451	84,572
Krawetz, K. P.	---	7,423	13,948	7,495	273	5,676	30,550	65,365
Langford, J. F.	29,339	8,955	11,540	5,540	2,522	3,653	39,123	100,672
Lautermilch, E. F.	429	4,938	8,982	6,708	2,822	5,494	35,509	64,882
Lingenfelter, D. M.	---	7,345	3,592	6,622	3,828	2,595	29,761	53,743
Lorje, P.	16,339	9,262	9,492	9,900	4,193	3,710	32,705	85,601
MacKinnon, J. C.	169	8,299	6,423	5,150	2,038	2,562	34,164	58,805
McLane, H. J.	23,957	11,595	16,768	5,500	322	3,532	31,067	92,741
McPherson, G. A.	28,155	17,778	12,632	5,751	3,654	5,399	31,928	105,297
Mitchell, R. W.	177	8,052	3,948	10,287	4,401	683	34,028	61,576
Murray, S. M.	5,235	6,460	8,516	9,600	1,368	5,969	36,403	73,551
Murrell, S. F.	33,931	11,237	7,060	7,713	2,453	5,652	32,665	100,711
Nilson, J. T.	426	4,070	11,593	9,000	786	3,125	34,156	63,156
Osika, R.	20,691	13,792	16,896	6,263	2,168	3,246	32,966	96,022
Pringle, R. M.	784	454	69	800	5	98	1,870	4,080
Renaud, A. L.	22,183	10,426	13,997	11,057	1,260	3,363	32,650	94,936
Romanow, R. J.	91	3,325	8,218	5,353	2,038	2,415	35,075	56,515
Scott, R. L.	118	6,658	10,523	6,015	1,108	1,514	31,645	57,581
Serby, C. J.	---	7,136	8,697	6,090	1,022	3,372	43,296	69,613
Shillington, E. B.	2,255	7,699	6,657	6,022	6,363	5,174	35,579	69,749
Sonntag, M.	341	8,033	16,800	4,896	47	1,548	38,738	70,403
Stanger, V. L.	29,167	14,001	12,474	8,539	1,356	3,032	32,356	100,925
Tchorzewski, E. L.	3,183	4,006	8,092	8,500	787	4,186	33,031	61,785
Teichrob, C. R.	149	4,491	12,800	7,216	614	2,132	32,666	60,068
Thomson, D. A.	6,900	4,735	10,140	11,100	4,232	1,160	33,743	72,010
Toth, D. J.	18,092	9,100	18,998	6,000	703	2,000	31,256	86,149
Trew, K. D.	6,817	5,165	12,769	6,009	2,242	5,216	35,544	73,762
Upshall, E. M.	---	7,013	11,356	5,519	2,926	254	42,253	69,321
Van Mulligen, H. H.	2,518	6,452	10,546	10,158	994	3,331	37,907	71,906
Wall, J. V.	13,073	5,076	11,264	4,575	2,515	2,440	43,360	82,303
Ward, L. C.	14,332	4,631	8,883	8,400	735	2,181	31,599	70,761
Whitmore, G. D.	15,325	6,841	9,713	7,216	2,568	2,593	32,586	76,842
Wiens, B. H.	302	10,000	14,312	6,879	1,235	4,953	34,793	72,474
Total	\$ 719,607	\$ 489,048	\$ 626,395	\$ 409,871	\$ 141,085	\$ 216,203	\$ 2,016,955	\$ 4,619,164

Additional Information — Concluded

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Aldridge, G. R.	\$ ---	\$ 26	\$ 1,932	\$ 67	\$ 2,025
Atkinson, P.	---	175	2,263	267	2,705
Belanger, H. H.	---	---	---	---	---
Bjornerud, B.	---	226	2,289	708	3,223
Boyd, W. R.	556	---	---	70	626
Bradley, J. L.	---	---	2,273	244	2,517
Calvert, L. A.	---	---	1,522	294	1,816
Cline, E. H.	---	551	1,175	94	1,820
Crofford, J. S.	486	923	2,400	327	4,136
D'Autremont, D. H.	---	---	2,141	399	2,540
Draude, J. M.	562	---	2,119	247	2,928
Flavel, D. N.	3,722	---	1,932	141	5,795
Gantfoer, R. R.	1,698	237	2,093	146	4,174
Goohsen, J. F.	---	---	---	387	387
Goulet, K. N.	---	535	---	387	922
Hagel, G. J.	---	---	1,522	44	1,566
Hamilton, D. E.	---	---	2,000	296	2,296
Haverstock, L. M.	---	---	---	551	551
Heppner, B. D.	---	---	1,708	146	1,854
Hillson, J. D.	---	---	1,965	125	2,090
Jess, W. W.	---	---	1,565	250	1,815
Johnson, L. E.	507	---	---	70	577
Jule, A. G.	58	---	1,257	375	1,690
Junor, J. A.	5,422	601	1,317	224	7,564
Kasperski, L. M.	---	---	2,017	123	2,140
Koenker, E. M.	---	---	2,263	68	2,331
Kowalsky, P. M.	---	---	---	59	59
Krawetz, K. P.	---	---	1,862	266	2,128
Langford, J. F.	---	---	---	59	59
Lautermilch, E. F.	---	---	---	59	59
Lingenfelter, D. M.	1,028	---	1,932	365	3,325
Lorje, P.	---	---	2,263	269	2,532
MacKinnon, J. C.	5,447	---	---	46	5,493
McLane, H. J.	---	---	1,636	73	1,709
McPherson, G. A.	80	---	2,323	487	2,890
Mitchell, R. W.	---	---	---	243	243
Murray, S. M.	---	318	1,158	285	1,761
Murrell, S. F.	---	---	1,642	350	1,992
Nilson, J. T.	405	663	1,932	167	3,167
Osika, R.	---	---	---	153	153
Pringle, R. M.	---	---	---	---	---
Renaud, A. L.	---	---	---	136	136
Romanow, R. J.	5,447	---	---	46	5,493
Scott, R. L.	---	---	---	218	218
Serby, C. J.	---	---	---	---	---
Shillington, E. B.	588	---	2,017	63	2,668
Sonntag, M.	---	---	---	250	250
Stanger, V. L.	---	---	---	464	464
Tchorzewski, E. L.	274	---	2,000	278	2,552
Teichrob, C. R.	---	---	1,078	48	1,126
Thomson, D. A.	---	---	2,400	240	2,640
Toth, D. J.	562	---	---	241	803
Trew, K. D.	---	---	2,017	281	2,298
Upshall, E. M.	4,779	1,000	2,141	136	8,056
Van Mulligen, H. H.	---	---	---	175	175
Wall, J. V.	---	---	---	63	63
Ward, L. C.	1,436	---	1,104	167	2,707
Whitmore, G. D.	3,201	---	1,079	48	4,328
Wiens, B. H.	---	---	1,515	520	2,035
Total	\$ 36,258	\$ 5,255	\$ 67,852	\$ 12,305	\$ 121,670

Municipal Affairs, Culture and Housing (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, social housing, and access to sport, recreation, culture, and information. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

Administration (Subvote MG01)

Objective

To provide executive direction and leadership; central administration, financial and human resource management, and communications services to the department.

Program Delivery

This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

Accommodation and Central Services (Subvote MG02)

Objective

To provide accommodation, office services, and communications which support the department's operations.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Housing (Subvote MG07)

Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs to improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops, delivers, and administers housing programs in Saskatchewan through partnerships with private and public agencies, and non-profit organizations. It provides low income families, seniors, and other groups having an identified need, with the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income homeowners to assist with essential home repairs or to improve accessibility.

Municipal Support (Subvote MG03)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government; to develop the capacity of the municipal system; to support the planning and development of municipalities and municipal

services; to provide financial assistance in support of municipal governance, services and related authorities and agencies; and to ensure the coordinated development of the legislative and policy framework for the culture and recreation sectors.

Program Delivery

Services include community planning assistance; legislation and policy development for the municipal sector; municipal advisory services; northern development; the collection, research and analysis of municipal data; and the education and training of municipal officials. This program also coordinates the development of policy and legislation for the culture and recreation sectors through partnerships and consultations. Financial assistance is provided through unconditional grants and through grants for municipal infrastructure and services, transit for the disabled and property assessment management. Grants supporting urban parks are provided.

Infrastructure Assistance (Subvote MG12)

Objective

To enable Canada, Saskatchewan and municipalities to undertake a program of investment to renew and enhance the quality of infrastructure and to provide for timely and effective employment creation.

Program Delivery

This program provides funding for proposed capital projects that result from participation in the Canada-Saskatchewan Infrastructure Works Program and administration of the Saskatchewan Infrastructure Program.

Culture and Recreation Support (Subvote MG15)

Objective

To support the development of the arts, cultural industries, heritage, multiculturalism, sports and recreation communities and public library systems; to ensure the sustainable conservation and management of Saskatchewan's heritage resources; to ensure equitable access to library resources and services for all Saskatchewan residents; and to coordinate policy development for the lottery system and the delivery of lottery and gaming proceeds to community-based organizations.

Program Delivery

Services include administering legislation and regulations and facilitating the development of programs and partnerships in the culture and recreation communities and the province-wide library system. This program also administers legislation and regulations governing the sale of lottery tickets as well as the distribution and use of lottery profits. It also administers major competitive games programs. Financial assistance is provided to the Saskatchewan Heritage Foundation, the Saskatchewan Archives Board, Saskatchewan Arts Board, MacKenzie Art Gallery, SaskFILM, as well as to the public library system and immigrant settlement organizations.

Cultural Tourism Facilities

(Subvote MG16)

Objective

To advance the Province's interest in cultural tourism through the operation of major provincial institutions and facilities.

Program Delivery

This program provides policy, program, and financial assistance for the operation of the Royal Saskatchewan Museum within the department. Financial assistance and provincial policy coordination is provided in support of cultural tourism facilities which are established in legislation and operate under the governance of a board of directors, including: the Western Development Museum, Wanuskewin Heritage Park, and the Saskatchewan Centre of the Arts. Financial assistance is also provided to the Saskatchewan Science Centre.

Public Safety (Subvote MG05)

Objective

To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. To provide coordination services to municipalities for firefighter training, fire prevention programs and emergency preparedness. To also provide payments for disaster assistance, Sask911 address identification and signage and emergency telecommunications equipment.

Program Delivery

This program is divided into four sub-programs involving Inspection Services, Office of the Fire Commissioner, Building Standards and Emergency Planning. The Inspection Services program provides regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the use of boilers, pressure vessels, elevating devices, amusement rides and gas and electrical installations. The fire protection programs provide for fire prevention and public education programs, the maintenance and dissemination of fire loss statistics, fire fighter training and education, code enforcement, investigations, and support services to municipalities to enhance their capabilities to deliver their own fire prevention programs. The Building Standards program sets provincial building and accessibility standards, reviews municipal building bylaws, advises municipalities, building owners, contractors and designers in the application of the provincial standards, administers licensing of building officials, and assists the Saskatchewan Building and Accessibility Standards Appeal Board. The Emergency Planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning, and assists in the development of local government emergency planning activities.

Gaming Funds (Subvote MG13)

Objective

To oversee the administration of the Associated Entities Fund and the First Nations Fund.

Program Delivery

The Gaming Corporation Act, Part III and IV, put in place agreements to guide the actions of the First Nations Fund Trustees and the Associated Entities Fund Trustees.

Municipal Affairs, Culture and Housing

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Contract Services	Equipment & Other Assets			Other Expenditures	Total
				Commu- nications	Supplies & Services									
MG01 Administration	\$ 1,586	\$ 60	\$ ---	\$ ---	\$ 43	\$ 173	\$ 323	\$ 47	\$ ---	\$ 2,232				
MG02 Accommodation and Central Services	---	23	---	---	10	11	2,622	24	---	2,690				
MG07 Housing														
Housing Operations	5,355	492	60	62	375	62	845	499	---	7,688				
Home Improvement Program Subsidies	---	---	118	---	---	---	---	---	---	118				
Home Modification for the Disabled	---	---	93	---	---	---	---	---	---	93				
Saskatchewan Housing Corporation	---	---	26,944	---	---	---	---	---	---	26,944				
Subvote Total	5,355	492	27,215	62	375	62	845	499	---	34,843				
MG03 Municipal Support														
Municipal and Community Services	3,277	172	328	22	84	22	438	245	---	4,566				
Urban Revenue Sharing	---	---	26,881	---	---	---	---	---	---	26,881				
Rural Revenue Sharing	---	---	23,733	---	---	---	---	---	---	23,733				
Northern Revenue Sharing	---	---	5,386	---	---	---	---	---	---	5,386				
Transit Assistance for the Disabled	---	---	2,119	---	---	---	---	---	---	2,119				
Policing Cost Restructuring Assistance	---	---	1,025	---	---	---	---	---	---	1,025				
Grants-in-Lieu of Property Taxes	---	---	3,055	---	---	---	---	---	---	3,055				
Saskatchewan Assessment Management Agency (Statutory)	---	---	4,000	---	---	---	---	---	---	4,000				
Saskatchewan Assessment Management Agency Supplementary	---	---	150	---	---	---	---	---	---	150				
Meewasin Valley Authority (Statutory)	---	---	740	---	---	---	---	---	---	740				
Wakamow Valley Authority (Statutory)	---	---	127	---	---	---	---	---	---	127				
Wascana Centre Authority (Statutory)	---	---	782	---	---	---	---	---	---	782				
Wascana Centre Authority Maintenance	---	---	1,840	---	---	---	---	---	---	1,840				
Swift Current Chinook Parkway	---	---	78	---	---	---	---	---	---	78				
Subvote Total	3,277	172	70,244	22	84	22	438	245	---	74,482				
MG12 Infrastructure Assistance	---	---	8,855	---	203	---	---	15	---	9,073				
MG15 Culture and Recreation Support														
Culture, Recreation and Lotteries Coordination	1,060	113	210	2	31	2	106	2	---	1,524				
Heritage Regulation and Coordination	567	18	1	---	8	---	24	10	---	628				
Provincial Library	1,113	25	6,647	3	37	3	444	87	---	8,356				
Saskatchewan Heritage Foundation	---	---	345	---	---	---	---	---	---	345				
Saskatchewan Archives Board	---	---	2,073	---	---	---	---	---	---	2,073				
Saskatchewan Arts Board	---	---	3,605	---	---	---	---	---	---	3,605				
MacKenzie Art Gallery	---	---	275	---	---	---	---	---	---	275				
SaskFILM	---	---	1,000	---	---	---	---	---	---	1,000				
Subvote Total	2,740	156	14,156	5	76	5	574	99	---	17,806				

MG16 Culture Tourism Facilities

Royal Saskatchewan Museum	1,047	51	31	114	9	103	6	---	1,361
Western Development Museum	---	---	1,760	---	---	---	---	---	1,760
Wanuskewin Heritage Park	---	---	250	---	---	---	---	---	250
Saskatchewan Science Centre	---	---	150	---	---	---	---	---	150
Saskatchewan Centre of the Arts	---	---	425	---	---	---	---	---	425
Subvote Total	1,047	51	2,616	114	9	103	6	---	3,946

MG05 Public Safety

Prevention and Regulatory	2,211	327	4	37	14	294	96	15	2,998
Emergency Planning and Response	276	75	180	115	38	104	9	---	797
Provincial Disaster Assistance Program	---	---	---	771	---	---	---	---	771
Emergency Services Telecommunication Program	---	---	160	---	---	---	---	---	160
Joint Emergency Preparedness Program	---	---	111	---	---	---	---	---	111
New Initiatives Program	---	---	55	---	---	---	---	---	55
Subvote Total	2,487	402	510	923	52	398	105	15	4,892

MG13 Gaming Funds

Associated Entities Fund	---	---	8,075	---	---	---	---	---	8,075
First Nations Fund	---	---	10,209	---	---	---	---	---	10,209
Subvote Total	---	---	18,284	---	---	---	---	---	18,284

Total	\$ 16,492	\$ 1,356	\$ 141,880	\$ 1,828	\$ 334	\$ 5,303	\$ 1,040	\$ 15	\$ 168,248
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*This includes extraordinary personal services of \$13.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R.	\$ 64,575
Alexander, Joanna	59,691
Allan, Larry J.	51,651
Baird, Dianne	64,890
Baron, David W.	65,799
Black, Kathryn	26,825
Bobbie, Gale	34,798
Borden, Ronald L.	18,832
Boyd, John	58,475
Boyle, Maureen P.	66,399
Braaten, Randolph W.	62,073
Brickwell, James E.	67,755
Brunsdon, Peggy L.	53,223
Campbell, Joylene	66,399
Carson, Lynn	32,223
Carter, Janice	72,550
Chaykowski, Larry W.	79,867
Clark, Peggy	72,866
Clark, William Dean	76,035
Clarke, Sheldon L.	57,486
Comstock, Keith L.	64,817
Darby, Jean	37,878
Davis, Ronald G.	5,256
Dejaegher, Brenda	27,938
Doroshenko, Patty	29,553
Duncan, Jana Elaine	21,587
Edwards, John Dennis	89,557
Erhardt, Perry	50,591
Flegel, Sandra	32,223
Garcea, Joseph	26,790
Germann, Carlos	57,486
Gill-Elliott, Gail	16,216
Gilman, Donna M.	11,987
Good, Trent L.	67,755
Gross, Tim	59,697
Grosse, Lana	73,859
Hanna, Margaret	57,486
Harazny, Donald P.	71,043
Hardisty, Margery M.	30,483
Hauk, Gary	13,442
Hawes, Darlene G.	33,096
Heinemann, Vicky	34,841
Hoffmann, Peter	85,551
Hubbard, Gordon	63,191
Jackson, Trudy	38,729
Jalbert, Kim E.	37,620
Jarvis, Sheryl G.	34,845
Jones, Anita G.	9,720
Jones, Darrell	82,896
Kardash, Margaret	31,142
Kawa, Ashmita	28,907
Kolenchuk, Darlene L.	34,845
Kowalczyk, Kenneth	32,945
Kowalko, Leonard	59,502
Krasiun, Brian L.	58,043
Kruse, Janice	33,519
Krywulak, Russell	70,122
Kuzyk, Margaret A.	70,764
Lachine, Michael	10,568
Lazar, Jean R.	66,399
Leibel, Ralph E. A.	57,486
MacDonald, Sandra	42,164
Marchinko, Craig R.	71,043
Markesteyn, Sharon	60,285
Marr, Wayne N.	71,043

Mathieson, Peggy	33,245
Mathur, Brijesh	102,720
Matthies, Reona D.	14,594
Mazenc, Paulette S.	57,651
McCullough, Richard P.	71,043
McLean, Valerie	14,766
McLeod, Roxane Lynn	34,845
Medhurst, Bruce W.	66,399
Meeres, Sandra L.	45,630
Morcom, Douglas R.	64,284
Morrisette, Margaret	56,922
Nanson, John B.	59,502
Nasewich, Rod	13,952
Nybraten, Grete	64,992
Oxelgren, Cory	44,440
Pandya, Rupen	42,126
Paul, Gerald James	40,588
Peters, Jim	60,087
Pontikes, Kenneth	112,845
Pugh, Garth C.	53,235
Raths, Paul F.	76,035
Richardson, Benita	62,584
Rincker, June M.	66,399
Roney, Keith	52,426
Schultz, Marvin E.	51,577
Selby, Virginia M.	35,430
Shannon, Chantile	24,171
Sieber, Ray P.	57,486
Silbernagel, Eric E.	68,301
Sotski, Ron	78,780
St. Amand, Emile J.	66,399
Stinson, Gerald Deane	82,467
Styles, Ronald	37,439
Surtees, Nicholas	81,372
Tahn, Andras	65,838
Tarnes, Dana	35,487
Thorhaug, Valerie S.	55,647
Tillie, Ronald W.	62,073
Torgerson, Marlene	62,073
Towriss, Terry S.	62,073
Trafananko, Robert	62,073
Watts-Easton, Cheryl L.	4,647
Werry, Bill C.	83,012
Wilkie, Cheryl	39,080
Wolch, Fred	70,884
Wolfenberg, John C.	67,755
Woods, Maureen	73,608
Wright, Annette	38,996
Yaciw, Lavina D.	27,725
Young, Thomas G.	81,183
Payees under \$2,500	12,027
Unionized employees	10,485,847
Change in accrued payroll liability	(9,712)
\$ 16,492,370	

Travel

Ministers' Travel

Teichrob, Hon. Carol R.	\$ 29,831
Other	1,326,531
\$ 1,356,362	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Housing (Subvote MG07)

Housing Operations

Federation of Saskatchewan Indian Nations	\$	8,000
North Central District Health Board		5,000
Regina Home Builders' Association Inc.		15,000
Saskatchewan Home Builders' Association Inc.		6,850
Yellow Quill Band		20,000
Payees under \$5,000		5,676
	\$	<u>60,526</u>

Home Improvement Program Subsidies

Bank of Montreal	\$	10,508
Bank of Nova Scotia		12,775
Canadian Imperial Bank of Commerce		15,200
Credit Union Central of Saskatchewan		38,481
Royal Bank of Canada		23,635
Toronto Dominion Bank		12,913
Payees under \$5,000		4,894
	\$	<u>118,406</u>

Home Modification for the Disabled

Payees under \$5,000	\$	<u>93,037</u>
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Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	\$	26,944,000
	\$	<u>27,215,969</u>

Municipal Support (Subvote MG03)

Municipal and Community Services

Confederation Centre of the Arts	\$	10,000
Intergovernmental Committee on Urban and Regional Research		11,403
Interprov '98		5,000
Moose Jaw Art Museum Inc.		5,862
Multicultural Council of Saskatchewan		6,000
National Aboriginal Achievement Foundation		5,000
Native Heritage Foundation of Canada Inc.		5,000
Rural Municipality of:		
Battle River No. 438		10,750
Buffalo No. 409		10,750
Newcombe No. 260		5,229
Porcupine No. 395		7,300
Saskatchewan Archives Board		43,000
Saskatchewan Arts Alliance		7,500
Saskatchewan Arts Board		40,000
Saskatchewan Association of Northern Communities Services Inc.		75,000
Saskatchewan Council for Community Development		5,000
Saskatchewan Games Council Inc.		25,000
Saskatchewan Parks and Recreation Association Inc.		14,300
Saskatchewan Writers Guild		5,000
University of Saskatchewan		10,000
Payees under \$5,000		20,578
	\$	<u>327,672</u>

Urban Revenue Sharing

Abbey, Village of	\$	6,268
Aberdeen, Town of		17,762
Abernethy, Village of		8,178
Alameda, Town of		10,016
Albertville, Village of		6,359
Alida, Village of		6,607
Allan, Town of		29,660
Alsask, Village of		9,771
Annaheim, Village of		6,811
Arborefield, Town of		14,636
Archerhill, Village of		10,219
Arcola, Town of		16,233
Asquith, Town of		27,837
Assiniboia, Town of		145,315
Avonlea, Village of		12,252
Balcarres, Town of		20,614
Balgonie, Town of		71,235
Battleford, Town of		259,195
Beechy, Village of		8,692
Bengough, Town of		18,919
Bethune, Village of		14,361
Bienfait, Town of		43,697
Big River, Town of		47,822
Biggar, Town of		108,579
Birch Hills, Town of		42,171
Bjorkdale, Village of		9,980
Blaine Lake, Town of		19,615
Borden, Village of		9,640
Bradwell, Village of		5,979
Bredenburg, Town of		11,605
Briercrest, Village of		5,153
Broadview, Town of		26,243
Brock, Village of		5,337
Bruno, Town of		25,227
Buchanan, Village of		10,484
Buena Vista, Village of		8,105
Bulyea, Village of		5,034
Burstall, Town of		15,262
Cabri, Town of		17,599
Calder, Village of		5,310
Candle Lake, Resort Village of		9,559
Cando, Village of		5,172
Canora, Town of		108,512
Canwood, Village of		11,870
Carievale, Village of		11,202
Carlyle, Town of		60,058
Carnduff, Town of		54,700
Caronport, Village of		58,241
Carrot River, Town of		59,632
Central Butte, Town of		25,691
Ceylon, Village of		6,146
Chaplin, Village of		10,787
Chitek Lake, Resort Village of		5,710
Choceland, Town of		15,512
Christopher Lake, Village of		11,020
Churchbridge, Town of		35,167
Clavet, Village of		12,394
Climax, Village of		7,404
Codette, Village of		11,018
Coleville, Village of		11,041
Colonsay, Town of		15,457
Conquest, Village of		7,251
Coronach, Town of		52,628
Craik, Town of		17,019
Craven, Village of		16,170
Cudworth, Town of		31,467
Cupar, Town of		22,308
Cut Knife, Town of		18,533
Dalmeny, Town of		99,792
Davidson, Town of		46,832

Transfers — Continued

Municipal Support (Subvote MG03) — Continued

Urban Revenue Sharing — Continued

Debden, Village of	13,315
Delisle, Town of	31,501
Denzil, Village of	7,275
Dinsmore, Village of	11,052
Doddsland, Village of	8,331
Domremy, Village of	5,865
Drake, Village of	7,851
Duck Lake, Town of	31,343
Dundurn, Town of	21,936
Dysart, Village of	7,470
Earl Grey, Village of	10,146
Eastend, Town of	19,992
Eatonia, Town of	17,666
Ebenezer, Village of	7,641
Edam, Village of	14,666
Edenwold, Village of	6,531
Elbow, Village of	10,172
Elfros, Village of	6,791
Elrose, Town of	19,757
Endeavour, Village of	7,975
Englefeld, Village of	7,325
Esterhazy, Town of	135,570
Estevan, City of	426,704
Eston, Town of	43,277
Eyeblow, Village of	6,587
Fillmore, Village of	9,858
Flaxcombe, Village of	5,696
Foam Lake, Town of	62,047
Fort Qu'Appelle, Town of	109,647
Fort San, Resort Village of	8,926
Fox Valley, Village of	12,092
Francis, Town of	7,051
Frobisher, Village of	5,817
Frontier, Village of	16,886
Gainsborough, Village of	9,588
Gerald, Village of	7,015
Glaslyn, Village of	13,367
Glen Ewen, Village of	6,139
Glenavon, Village of	7,301
Goodsoil, Village of	11,106
Govan, Town of	11,338
Grand Coulee, Village of	9,338
Gravelbourg, Town of	55,347
Grayson, Village of	7,544
Grenfell, Town of	48,300
Guernsey, Village of	5,753
Gull Lake, Town of	51,903
Hafford, Town of	16,721
Hague, Town of	36,479
Hanley, Town of	16,129
Harris, Village of	8,982
Hepburn, Village of	16,652
Herbert, Town of	36,597
Hodgeville, Village of	7,559
Holdfast, Village of	7,290
Hudson Bay, Town of	73,120
Humboldt, Town of	237,028
Hyas, Village of	5,234
Imperial, Town of	13,041
Indian Head, Town of	102,877
Invermay, Village of	10,419
Ituna, Town of	31,933
Jansen, Village of	7,707

Kamsack, Town of	108,927
Kelliher, Village of	11,692
Kelvington, Town of	44,843
Kenaston, Village of	11,363
Kennedy, Village of	10,511
Kerrobert, Town of	53,202
Kincaid, Village of	6,153
Kindersley, Town of	207,758
Kinistino, Town of	27,682
Kipling, Town of	45,498
Kisbey, Village of	8,584
Kyle, Town of	16,366
Lafleche, Town of	14,524
Laird, Village of	9,173
Lake Lenore, Village of	11,371
Lampman, Town of	26,672
Landis, Village of	7,910
Lang, Village of	7,072
Langenburg, Town of	48,998
Langham, Town of	68,391
Lanigan, Town of	77,684
Lashburn, Town of	38,888
Leader, Town of	41,099
Leask, Village of	13,941
Lebret, Village of	7,823
Lemberg, Town of	13,350
Leoville, Village of	11,286
Leroy, Town of	16,576
Lestock, Village of	9,443
Limerick, Village of	5,365
Lintlaw, Village of	7,884
Lipton, Village of	10,852
Lloydminster, City of	319,184
Loon Lake, Village of	14,543
Loreburn, Village of	5,953
Lucky Lake, Village of	12,187
Lumsden, Town of	96,716
Luseland, Town of	23,820
Macklin, Town of	68,367
Macoun, Village of	5,953
Macrorie, Village of	6,006
Maidstone, Town of	44,081
Makwa, Village of	5,034
Mankota, Village of	10,997
Manor, Village of	11,189
Maple Creek, Town of	118,802
Marcelin, Village of	6,765
Marsden, Village of	10,879
Marshall, Village of	32,195
Martensville, Town of	235,290
Maryfield, Village of	12,811
Maymont, Village of	6,977
McLean, Village of	11,493
McTaggart, Village of	6,778
Meadow Lake, Town of	251,383
Meath Park, Village of	7,732
Medstead, Village of	6,416
Melfort, City of	225,864
Melville, City of	192,932
Meota, Village of	9,373
Mervin, Village of	5,897
Midale, Town of	16,639
Middle Lake, Village of	8,590
Milden, Village of	7,710
Milestone, Town of	23,115
Mistatim, Village of	5,108
Montmartre, Village of	15,276
Moose Jaw, City of	1,538,148
Moosomin, Town of	115,484
Morse, Town of	8,247
Mortlach, Village of	11,417
Mossbank, Town of	11,874

Transfers — Continued**Municipal Support (Subvote MG03) —**

Continued

Urban Revenue Sharing — Concluded

Muenster, Village of	14,978
Naicam, Town of	30,548
Neilburg, Village of	12,113
Neudorf, Village of	11,334
Nipawin, Town of	242,590
Nokomis, Town of	15,876
Norquay, Town of	18,073
North Battleford, City of	453,733
North Portal, Village of	5,839
Odessa, Village of	10,757
Ogema, Town of	12,414
Osler, Town of	33,999
Outlook, Town of	127,506
Oxbow, Town of	58,606
Paddockwood, Village of	6,291
Pangman, Village of	8,334
Paradise Hill, Village of	15,043
Parkside, Village of	6,068
Paynton, Village of	6,413
Pelly, Village of	11,510
Pennant, Village of	5,439
Pense, Town of	25,664
Perdue, Village of	15,874
Pierceland, Village of	16,682
Pilot Butte, Town of	97,799
Pleasantdale, Village of	5,974
Plenty, Village of	5,626
Ponteix, Town of	20,653
Porcupine Plain, Town of	34,664
Preeceville, Town of	58,926
Prelate, Village of	7,774
Primate, Village of	5,591
Prince Albert, City of	1,111,640
Prud'Homme, Village of	8,316
Punnichy, Village of	11,939
Qu'Appelle, Town of	33,532
Quill Lake, Village of	17,370
Rabbit Lake, Village of	5,546
Radisson, Town of	12,004
Radville, Town of	37,933
Raymore, Town of	23,849
Redvers, Town of	45,083
Regina Beach, Town of	45,468
Regina, City of	5,477,194
Rhein, Village of	7,610
Richmound, Village of	7,849
Riverhurst, Village of	6,386
Rocanville, Town of	37,724
Roche Percee, Village of	6,302
Rockglen, Town of	16,344
Rose Valley, Town of	14,467
Rosetown, Town of	110,927
Rosthern, Town of	89,772
Rouleau, Town of	15,906
Saltcoats, Town of	26,684
Saskatoon, City of	5,589,783
Sceptre, Village of	6,105
Scott, Town of	5,522
Sedley, Village of	11,424
Semans, Village of	10,620
Shaunavon, Town of	97,101
Sheho, Village of	7,102
Shell Lake, Village of	7,210

Shellbrook, Town of	61,242
Silton, Village of	5,566
Simpson, Village of	8,185
Sintaluta, Town of	6,061
Smeaton, Village of	8,457
Southey, Town of	31,340
Spalding, Village of	11,144
Spiritwood, Town of	48,100
Springside, Village of	24,153
Spy Hill, Village of	9,607
St. Benedict, Village of	5,476
St. Brieux, Village of	12,005
St. Gregor, Village of	5,674
St. Louis, Village of	18,539
St. Walburg, Town of	33,666
Star City, Town of	21,041
Stewart Valley, Village of	5,347
Stockholm, Village of	13,245
Storthoaks, Village of	5,828
Stoughton, Town of	31,121
Strasbourg, Town of	35,910
Sturgis, Town of	28,774
Swift Current, City of	688,865
Tantallon, Village of	6,377
Theodore, Village of	14,775
Tisdale, Town of	157,781
Togo, Village of	5,969
Tompkins, Village of	7,194
Torquay, Village of	10,789
Tramping Lake, Village of	5,418
Tugaske, Village of	5,219
Turtleford, Town of	14,559
Unity, Town of	94,174
Val Marie, Village of	7,097
Vanguard, Village of	7,514
Vanscoy, Village of	11,662
Vibank, Village of	14,674
Viscount, Village of	10,160
Vonda, Town of	10,887
Wadena, Town of	72,990
Wakaw, Town of	39,033
Waldeck, Village of	14,647
Waldheim, Town of	50,238
Wapella, Town of	13,125
Warman, Town of	187,543
Waseca, Village of	6,292
Watrous, Town of	95,419
Watson, Town of	37,884
Wawota, Town of	26,489
Weekes, Village of	5,032
Weldon, Village of	9,010
Welwyn, Village of	5,259
Weyburn, City of	438,373
White City, Village of	55,921
White Fox, Village of	14,497
Whitewood, Town of	44,020
Wilcox, Village of	10,434
Wilkie, Town of	76,934
Willow Bunch, Town of	14,812
Windthorst, Village of	8,693
Wiseton, Village of	5,047
Wishart, Village of	6,672
Wolseley, Town of	35,782
Wynyard, Town of	96,766
Yellow Grass, Town of	20,505
Yorkton, City of	560,433
Young, Village of	11,728
Zenon Park, Village of	9,341
Payees under \$5,000	569,890
\$	26,880,554

Transfers — Continued**Municipal Support (Subvote MG03) — Continued***Rural Revenue Sharing*

Recipient	Road	Basic Unconditional	Equalization	Total
Rural Municipality of:				
Aberdeen No. 373	\$ ---	\$ 35,563	\$ ---	\$ 35,563
Abernethy No. 186	---	24,738	36,734	61,472
Antelope Park No. 322	---	23,429	---	23,429
Antler No. 61	---	29,887	39,760	69,647
Arborsfield No. 456	1,151	32,380	46,808	80,339
Argyle No. 1	---	25,576	9,281	34,857
Arlington No. 79	---	34,614	34,498	69,112
Arm River No. 252	1,081	41,985	39,599	82,665
Auvergne No. 76	33,606	33,833	49,314	116,753
Baldon No. 131	---	33,354	36,429	69,783
Barrier Valley No. 397	860	30,336	43,650	74,846
Battle River No. 438	---	34,982	29,663	64,645
Bayne No. 371	---	44,644	51,282	95,926
Beaver River No. 622	---	27,378	38,630	66,008
Bengough No. 40	---	34,593	64,001	98,594
Benson No. 35	---	52,348	14,262	66,610
Big Arm No. 251	1,009	26,133	28,306	55,448
Big Quill No. 308	1,514	37,388	59,703	98,605
Big River No. 555	---	27,449	23,041	50,490
Big Stick No. 141	---	30,356	---	30,356
Biggar No. 347	---	37,087	59,408	96,495
Birch Hills No. 460	37,070	37,919	34,864	109,853
Bjorkdale No. 426	4,749	82,339	87,274	174,362
Blaine Lake No. 434	---	30,214	41,043	71,257
Blucher No. 343	---	37,972	---	37,972
Bone Creek No. 108	---	37,097	27,954	65,051
Bratt's Lake No. 129	---	23,115	10,310	33,425
Britannia No. 502	163,873	56,330	---	220,203
Brock No. 64	13,167	45,265	23,484	81,916
Brokenshell No. 68	---	26,515	50,885	77,400
Browning No. 34	---	68,547	---	68,547
Buchanan No. 304	1,153	33,754	51,733	86,640
Buckland No. 491	---	29,424	---	29,424
Buffalo No. 409	---	54,549	59,627	114,176
Calder No. 241	970	21,831	45,183	67,984
Caledonia No. 99	---	30,670	47,443	78,113
Cambria No. 6	---	28,896	21,971	50,867
Cana No. 214	10,760	29,436	52,152	92,348
Canaan No. 225	---	26,411	28,352	54,763
Canwood No. 494	---	72,008	122,070	194,078
Carmichael No. 109	---	36,317	16,301	52,618
Caron No. 162	---	31,239	---	31,239
Chaplin No. 164	---	24,324	---	24,324
Chester No. 125	---	32,043	---	32,043
Chesterfield No. 261	---	63,111	39,313	102,424
Churchbridge No. 211	---	30,355	29,344	59,699
Clayton No. 333	1,972	46,647	80,726	129,345
Clinworth No. 230	---	33,401	---	33,401
Coalfields No. 4	---	40,198	---	40,198
Colonsay No. 342	---	23,676	---	23,676
Connaught No. 457	1,711	50,200	41,511	93,422
Corman Park No. 344	408,210	157,200	---	565,410
Cote No. 271	1,033	22,170	40,520	63,723
Coteau No. 255	---	31,594	41,653	73,247
Coulee No. 136	---	32,453	21,844	54,297
Craik No. 222	1,151	38,451	37,258	76,860
Cupar No. 218	---	36,606	49,885	86,491
Cut Knife No. 439	---	34,305	16,404	50,709
Cymri No. 36	459,139	108,651	9,396	577,186
Deer Forks No. 232	---	36,500	---	36,500
Douglas No. 436	---	31,434	31,425	62,859
Duck Lake No. 463	---	34,263	29,643	63,906

Transfers — Continued**Municipal Support (Subvote MG03)** — Continued*Rural Revenue Sharing* — Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Dufferin No. 190	69,110	32,370	11,144	112,624
Dundurn No. 314	---	34,876	---	34,876
Eagle Creek No. 376	---	44,122	37,866	81,988
Edenwold No. 158	---	44,461	---	44,461
Elcapo No. 154	---	27,401	56,274	83,675
Eldon No. 471	207,018	39,779	---	246,797
Elfros No. 307	867	30,612	60,228	91,707
Elmsthorpe No. 100	---	36,008	38,778	74,786
Emerald No. 277	1,427	38,189	58,045	97,661
Enfield No. 194	---	28,748	48,878	77,626
Enniskillen No. 3	---	30,815	8,014	38,829
Enterprise No. 142	---	49,248	---	49,248
Estevan No. 5	10,235	47,172	---	57,407
Excel No. 71	---	38,586	46,716	85,302
Excelsior No. 166	15,660	75,364	34,292	125,316
Eye Hill No. 382	---	36,260	---	36,260
Eyebrow No. 193	---	34,206	51,694	85,900
Fertile Belt No. 183	---	37,413	19,688	57,101
Fertile Valley No. 285	---	28,680	6,207	34,887
Fillmore No. 96	---	39,108	33,858	72,966
Fish Creek No. 402	---	30,522	44,972	75,494
Flett's Springs No. 429	1,514	46,024	32,903	80,441
Foam Lake No. 276	2,121	47,292	83,090	132,503
Fox Valley No. 171	---	27,743	---	27,743
Francis No. 127	---	30,826	---	30,826
Frenchman Butte No. 501	---	40,776	---	40,776
Frontier No. 19	---	25,093	23,145	48,238
Garden River No. 490	---	36,358	46,157	82,515
Garry No. 245	1,451	37,391	69,584	108,426
Glen McPherson No. 46	---	21,672	11,742	33,414
Glenbain No. 105	2,597	26,563	37,576	66,736
Glenside No. 377	---	28,107	48,755	76,862
Golden West No. 95	---	34,821	27,953	62,774
Good Lake No. 274	1,396	37,835	54,689	93,920
Grandview No. 349	---	32,384	36,035	68,419
Grant No. 372	---	30,692	27,284	57,976
Grass Lake No. 381	---	41,674	22,679	64,353
Grassy Creek No. 78	19,839	32,056	21,772	73,667
Gravelbourg No. 104	---	32,498	48,945	81,443
Grayson No. 184	---	33,887	45,329	79,216
Great Bend No. 405	---	26,637	32,384	59,021
Griffin No. 66	---	46,795	20,151	66,946
Gull Lake No. 139	---	33,936	7,415	41,351
Happy Valley No. 10	---	20,213	7,429	27,642
Happyland No. 231	---	56,525	---	56,525
Harris No. 316	---	37,502	30,431	67,933
Hart Butte No. 11	---	29,193	8,986	38,179
Hazel Dell No. 335	1,405	53,966	73,855	129,226
Hazelwood No. 94	---	38,725	14,836	53,561
Heart's Hill No. 352	93,574	43,959	---	137,533
Hillsborough No. 132	---	19,048	6,362	25,410
Hillsdale No. 440	---	34,339	9,206	43,545
Hoodoo No. 401	---	50,468	30,858	81,326
Hudson Bay No. 394	1,412	46,361	66,530	114,303
Humboldt No. 370	1,420	36,016	35,550	72,986
Huron No. 223	---	31,892	13,140	45,032
Indian Head No. 156	---	28,705	34,631	63,336
Insinger No. 275	1,696	49,787	54,863	106,346
Invergordon No. 430	1,530	47,032	50,481	99,043
Invermay No. 305	1,136	35,033	65,374	101,543
Ituna Bon Accord No. 246	1,532	31,817	42,075	75,424
Kellross No. 247	1,466	39,694	56,766	97,926

Transfers — Continued**Municipal Support (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road	Basic Unconditional	Equalization	Total
Kelvington No. 366	1,381	32,122	57,094	90,597
Key West No. 70	---	33,038	55,177	88,215
Keys No. 303	1,365	40,629	45,891	87,885
Kindersley No. 290	---	65,459	10,382	75,841
King George No. 256	---	26,632	27,030	53,662
Kingsley No. 124	---	36,313	22,267	58,580
Kinistino No. 459	1,775	70,587	81,522	153,884
Kutawa No. 278	812	25,550	31,091	57,453
Lac Pelletier No. 107	---	33,155	24,290	57,445
Lacadena No. 228	---	35,313	25,117	60,430
Laird No. 404	---	33,081	35,911	68,992
Lajord No. 128	19,319	42,013	---	61,332
Lake Alma No. 8	---	26,670	22,900	49,570
Lake Johnston No. 102	---	27,648	30,492	58,140
Lake Lenore No. 399	1,120	33,450	36,392	70,962
Lake of the Rivers No. 72	---	31,442	24,310	55,752
Lakeland No. 521	---	17,953	---	17,953
Lakeside No. 338	970	37,926	51,149	90,045
Lakeview No. 337	20,361	36,990	64,463	121,814
Langenburg No. 181	---	44,608	7,833	52,441
Last Mountain Valley No. 250	1,269	32,779	58,894	92,942
Laurier No. 38	236	30,961	19,093	50,290
Lawtonia No. 135	2,443	30,078	48,285	80,806
Leask No. 464	---	54,447	71,546	125,993
Leroy No. 339	1,412	47,460	54,862	103,734
Lipton No. 217	---	31,728	48,455	80,183
Livingston No. 331	22,396	44,956	57,193	124,545
Lomond No. 37	376,721	35,241	---	411,962
Lone Tree No. 18	---	16,971	27,704	44,675
Longlaketon No. 219	---	65,227	75,838	141,065
Loon Lake No. 561	---	52,398	45,688	98,086
Loreburn No. 254	1,184	30,725	16,992	48,901
Lost River No. 313	---	44,246	10,994	55,240
Lumsden No. 189	---	47,614	26,599	74,213
Manitou Lake No. 442	---	46,580	17,390	63,970
Mankota No. 45	52,632	37,362	52,168	142,162
Maple Bush No. 224	1,230	28,590	39,056	68,876
Maple Creek No. 111	---	49,677	48,149	97,826
Mariposa No. 350	---	24,780	13,830	38,610
Marquis No. 191	---	36,417	25,637	62,054
Marriott No. 317	---	28,283	26,866	55,149
Martin No. 122	---	36,694	6,907	43,601
Maryfield No. 91	---	29,169	29,247	58,416
Mayfield No. 406	---	21,456	13,557	35,013
McCraney No. 282	1,287	30,545	48,256	80,088
McKillop No. 220	1,679	46,734	29,154	77,567
McLeod No. 185	---	32,271	59,643	91,914
Meadow Lake No. 588	---	61,239	61,094	122,333
Medstead No. 497	---	38,416	48,518	86,934
Meeting Lake No. 466	---	42,034	43,451	85,485
Meota No. 468	60,779	52,535	15,577	128,891
Mervin No. 499	---	103,361	74,786	178,147
Milden No. 286	---	28,858	---	28,858
Milton No. 292	---	31,148	7,430	38,578
Miry Creek No. 229	6,770	44,817	783	52,370
Monet No. 257	---	32,394	---	32,394
Montmartre No. 126	---	38,334	23,290	61,624
Montrose No. 315	---	29,624	13,781	43,405
Moose Creek No. 33	41,652	36,556	---	78,208
Moose Jaw No. 161	11,100	31,030	---	42,130
Moose Mountain No. 63	---	31,494	21,475	52,969
Moose Range No. 486	1,687	50,388	80,580	132,655
Moosomin No. 121	---	37,519	1,622	39,141

Transfers — Continued**Municipal Support (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road	Basic Unconditional	Equalization	Total
Morris No. 312	---	40,286	712	40,998
Morse No. 165	---	46,146	19,067	65,213
Mount Hope No. 279	1,766	39,979	57,318	99,063
Mount Pleasant No. 2	---	39,256	3,530	42,786
Mountain View No. 318	---	28,125	---	28,125
Newcombe No. 260	---	34,843	29,993	64,836
Nipawin No. 487	1,593	51,515	71,689	124,797
North Battleford No. 437	---	23,844	4,933	28,777
North Qu'Appelle No. 187	---	51,086	191	51,277
Norton No. 69	---	30,662	43,431	74,093
Oakdale No. 320	---	44,306	---	44,306
Old Post No. 43	---	40,035	71,282	111,317
Orkney No. 244	1,681	30,693	58,455	90,829
Paddockwood No. 520	---	36,958	60,062	97,020
Parkdale No. 498	---	54,035	60,470	114,505
Paynton No. 470	---	27,158	1,218	28,376
Pense No. 160	---	31,791	---	31,791
Perdue No. 346	7,914	35,940	13,981	57,835
Piapot No. 110	4,254	52,998	41,888	99,140
Pinto Creek No. 75	---	29,849	45,346	75,195
Pittville No. 169	---	40,233	38,499	78,732
Pleasant Valley No. 288	---	26,517	19,782	46,299
Pleasantdale No. 398	1,230	38,307	55,199	94,736
Ponass Lake No. 367	1,254	43,560	71,586	116,400
Poplar Valley No. 12	---	30,634	56,975	87,609
Porcupine No. 395	12,433	95,564	112,930	220,927
Prairie No. 408	---	43,926	28,928	72,854
Prairie Rose No. 309	954	37,673	22,839	61,466
Prairiedale No. 321	---	33,405	703	34,108
Preeceville No. 334	2,177	60,455	114,038	176,670
Prince Albert No. 461	---	42,160	---	42,160
Progress No. 351	---	40,042	17,903	57,945
Reciprocity No. 32	127,642	31,832	---	159,474
Redberry No. 435	---	44,083	83,840	127,923
Redburn No. 130	---	33,835	18,759	52,594
Reford No. 379	---	36,369	20,629	56,998
Reno No. 51	---	38,212	32,076	70,288
Riverside No. 168	---	43,585	---	43,585
Rocanville No. 151	---	35,245	---	35,245
Rodgers No. 133	---	28,987	23,540	52,527
Rosedale No. 283	1,254	35,060	62,866	99,180
Rosemount No. 378	---	29,280	10,253	39,533
Rosthern No. 403	---	63,269	44,717	107,986
Round Hill No. 467	---	34,840	43,455	78,295
Round Valley No. 410	---	29,498	1,626	31,124
Rudy No. 284	994	37,906	49,503	88,403
Saltcoats No. 213	---	37,263	56,903	94,166
Sarnia No. 221	1,420	55,756	58,697	115,873
Saskatchewan Landing No. 167	---	32,224	---	32,224
Sasman No. 336	1,790	64,366	87,073	153,229
Scott No. 98	---	39,974	54,540	94,514
Senlac No. 411	---	33,485	---	33,485
Shamrock No. 134	---	25,363	23,721	49,084
Shellbrook No. 493	---	78,130	74,283	152,413
Sherwood No. 159	---	39,325	---	39,325
Silverwood No. 123	---	36,198	---	36,198
Sliding Hills No. 273	21,404	40,840	72,213	134,457
Snipe Lake No. 259	---	56,706	34,685	91,391
Souris Valley No. 7	---	28,848	24,589	53,437
South Qu'Appelle No. 157	---	37,918	30,726	68,644
Spalding No. 368	1,254	50,546	79,526	131,326
Spiritwood No. 496	46,343	49,160	95,101	190,604
Spy Hill No. 152	---	36,104	---	36,104

Transfers — Continued**Municipal Support (Subvote MG03) — Continued***Rural Revenue Sharing — Concluded*

Recipient	Road	Basic Unconditional	Equalization	Total
St. Andrews No. 287	---	34,298	---	34,298
St. Louis No. 431	1,206	43,397	29,529	74,132
St. Peter No. 369	1,672	41,031	73,272	115,975
St. Philips No. 301	869	23,489	35,760	60,118
Stanley No. 215	---	40,918	57,595	98,513
Star City No. 428	1,554	40,666	39,066	81,286
Stonehenge No. 73	---	33,170	36,550	69,720
Storhoaks No. 31	87,841	34,257	29,150	151,248
Surprise Valley No. 9	---	23,099	20,271	43,370
Sutton No. 103	---	42,069	49,548	91,617
Swift Current No. 137	10,326	35,747	---	46,073
Tecumseh No. 65	---	34,032	5,955	39,987
Terrell No. 101	---	39,710	55,900	95,610
The Gap No. 39	---	27,031	19,576	46,607
Three Lakes No. 400	1,759	42,791	60,086	104,636
Tisdale No. 427	1,720	59,742	34,496	95,958
Torch River No. 488	1,536	69,561	157,645	228,742
Touchwood No. 248	1,064	28,579	45,058	74,701
Tramping Lake No. 380	---	23,008	3,088	26,096
Tullymet No. 216	1,293	26,619	23,844	51,756
Turtle River No. 469	---	30,450	7,658	38,108
Usborne No. 310	1,514	47,379	1,707	50,600
Val Marie No. 17	---	26,655	3,026	29,681
Vanscoy No. 345	---	71,886	---	71,886
Victory No. 226	---	24,913	43,124	68,037
Viscount No. 341	---	36,215	---	36,215
Wallace No. 243	1,830	40,485	58,578	100,893
Walpole No. 92	---	33,573	25,298	58,871
Waverley No. 44	---	39,289	68,684	107,973
Wawken No. 93	---	30,878	23,167	54,045
Webb No. 138	---	37,609	18,304	55,913
Wellington No. 97	---	25,726	27,596	53,322
Weyburn No. 67	66,540	31,257	30,133	127,930
Wheatlands No. 163	---	36,377	1,852	38,229
Whiska Creek No. 106	---	34,126	43,003	77,129
White Valley No. 49	---	68,802	87,349	156,151
Willner No. 253	869	25,426	27,580	53,875
Willow Bunch No. 42	---	39,637	63,494	103,131
Willow Creek No. 458	1,823	55,124	57,990	114,937
Willowdale No. 153	---	28,725	30,786	59,511
Wilton No. 472	---	78,991	---	78,991
Winslow No. 319	1,878	46,477	---	48,355
Wise Creek No. 77	---	26,116	18,611	44,727
Wolseley No. 155	---	29,168	50,890	80,058
Wolverine No. 340	1,136	28,505	7,793	37,434
Wood Creek No. 281	773	24,275	21,488	46,536
Wood River No. 74	---	37,029	58,874	95,903
Wreford No. 280	11,262	24,419	22,697	58,378
Total	\$ 2,649,987	\$ 11,533,387	\$ 9,549,593	\$ 23,732,967

Northern Revenue Sharing

Northern Revenue Sharing Trust Account	\$ 5,386,000	La Ronge, Town of	10,062
		Lloydminster, City of	25,103
		Meadow Lake, Town of	8,727
		Melfort, City of	9,731
		Melville, City of	15,943
		Moose Jaw, City of	98,714
		Moosomin, Town of	20,174
Estevan, City of	\$ 47,051	Nipawin, Town of	9,946
Foam Lake, Town of	9,428	North Battleford, City of	109,300
Hafford, Town of	6,594	Prince Albert, City of	164,665
Hudson Bay, Town of	6,000	Regina, City of	821,922
Humboldt, Town of	11,382	Saskatoon, City of	573,042
Kindersley, Town of	16,538		

Transit Assistance for the Disabled

Transfers — Continued**Municipal Support (Subvote MG03) — Concluded****Transit Assistance for the Disabled — Concluded**

Swift Current, City of	29,084
Turtleford, Town of	6,723
Weyburn, City of	6,299
Wynyard, Town of	16,174
Yorkton, City of	27,241
Payees under \$5,000	69,206
\$	2,119,049

Policing Cost Restructuring Assistance

Rural Municipality of:	
Britannia No. 502	\$ 5,093
Buckland No. 491	12,915
Canwood No. 494	6,443
Corman Park No. 344	26,820
Edenwold No. 158	10,268
Hudson Bay No. 394	5,914
Lumsden No. 189	5,160
Meadow Lake No. 588	9,795
Orkney No. 244	6,788
Prince Albert No. 461	12,458
Rosthern No. 403	6,810
Shellbrook No. 493	6,724
Spiritwood No. 496	5,640
Swift Current No. 137	5,801
Torch River No. 488	6,851
Vanscoy No. 345	9,086
Wilton No. 472	5,865
Payees under \$5,000	876,633
\$	1,025,064

Grants-in-Lieu of Property Taxes

Battleford, Town of	\$ 12,873
Estevan, City of	11,897
Fort San, Resort Village of	7,387
Humboldt, Town of	9,156
Kindersley, Town of	5,215
La Ronge, Town of	51,394
Meadow Lake, Town of	10,038
Melfort, City of	41,664
Melville, City of	10,191
Moose Jaw, City of	172,527
North Battleford, City of	37,223
Northern Revenue Sharing Trust Account	9,126
Prince Albert, City of	305,819
Regina, City of	1,704,327
Rural Municipality of:	
Buckland No. 491	11,537
Orkney No. 244	11,641
Sherwood No. 159	86,031
Saskatoon, City of	302,782
Swift Current, City of	58,600
Tisdale, Town of	9,247
Weyburn, City of	84,839
Yorkton, City of	33,118
Payees under \$5,000	68,779
\$	3,055,411

Saskatchewan Assessment Management Agency (Statutory)

Saskatchewan Assessment Management Agency	\$ 4,000,000
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Saskatchewan Assessment Management Agency Supplementary

Saskatchewan Assessment Management Agency	\$ 150,000
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Meewasin Valley Authority (Statutory)

Meewasin Valley Authority	\$ 740,169
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Wakamow Valley Authority (Statutory)

Wakamow Valley Authority	\$ 127,000
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Wascana Centre Authority (Statutory)

Wascana Centre Authority	\$ 781,550
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Wascana Centre Authority Maintenance

Wascana Centre Authority	\$ 1,840,000
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Swift Current Chinook Parkway

Swift Current, City of	\$ 78,000
\$	70,243,436

Infrastructure Assistance (Subvote MG12)

Abbey, Village of	\$ 16,000
Aberdeen, Town of	6,020
Alameda, Town of	6,340
Alida, Village of	7,600
Alvena, Village of	20,000
Anaheim, Village of	5,990
Archerhill, Village of	15,388
B-Say-Tah, Resort Village of	20,000
Battleford, Town of	29,726
Beaver Flat, Resort Village of	20,000
Bienfait, Town of	5,980
Big Shell, Resort Village	6,666
Biggar, Town of	77,820
Borden, Village of	20,000
Briercrest, Village of	6,666
Brock, Village of	6,828
Broderick, Village of	6,738
Buena Vista, Village of	13,332
Candle Lake, Resort Village of	20,000
Canora, Town of	17,215
Canwood, Village of	13,332
Carnduff, Town of	21,240
Churchbridge, Town of	7,806
City of Saskatoon Soccer Centre Inc.	100,000
Cole Bay, Northern Village of	6,031
Coronach, Town of	9,570
Creighton, Town of	15,126
Cumberland House, Northern Village of	106,674
Cupar, Town of	12,720
Dalmeny, Town of	5,580
Debden, Village of	10,000
Denzil, Village of	6,156
Doddsland, Village of	5,680
Dorintosh, Village of	20,000
Dubuc, Village of	9,494
Duck Lake, Town of	5,072
Dundurn, Town of	14,564
Duval, Village of	6,664
Echo Bay, Resort Village of	10,000
Endeavour, Village of	20,000
Englefeld, Village of	14,100
Foam Lake, Town of	6,166

Transfers — Continued

Infrastructure Assistance (Subvote MG12) — Continued

Fort Qu'Appelle, Town of	16,530	Porcupine Plain, Town of	12,896
Fort San, Resort Village of	5,424	Preeceville, Town of	24,100
Glen Harbour, Resort Village of	5,134	Prince Albert, City of	458,846
Glidden, Village of	8,146	Punnichy, Village of	38,145
Globe Theatre Society	100,000	Rabbit Lake, Village of	5,840
Goodeve, Village of	16,662	Regina Conseil Scolaire Fransaskois	12,000
Govan, Town of	6,360	Regina, City of	283,598
Grand Coulee, Village of	20,000	Roche Percee, Village of	20,000
Grayson, Village of	17,508	Rouleau, Town of	7,546
Green Lake, Northern Village of	72,624	Royal Saskatchewan Museum Associates	400,000
Gull Lake, Town of	31,475	Rural Municipality of:	
Hafford, Town of	9,560	Antelope Park No. 322	5,806
Hanley, Town of	9,980	Battle River No. 438	9,502
Harris, Village of	12,042	Beaver River No. 622	7,162
Hawarden, Village of	9,478	Big Stick No. 141	9,078
Hudson Bay, Town of	5,558	Bjorkdale No. 426	19,622
Ituna, Town of	16,060	Brock No. 64	11,786
James Isbister Memorial Fund	10,000	Cut Knife No. 439	9,476
Jans Bay, Northern Hamlet of	13,914	Eagle Creek No. 376	12,332
Jedburgh, Village of	5,490	Emerald No. 277	6,974
Katepwa Beach, Resort Village of	19,084	Enfield No. 194	15,476
Kelliher, Village of	6,887	Excel No. 71	10,198
Kelvington, Town of	10,946	Eyebrow No. 193	14,160
Kenaston, Village of	8,000	Flett's Springs No. 429	17,640
Kisbey, Village of	5,332	Frontier No. 19	11,630
Kivimaa-Moonlight Bay, Resort Village of	5,132	Hart Butte No. 11	5,460
La Loche, Northern Village of	8,455	Lake of the Rivers No. 72	9,702
La Ronge, Town of	147,698	Langenburg No. 181	8,422
Lampman, Town of	12,940	Last Mountain Valley No. 250	7,540
Lancer, Village of	6,666	Leask No. 464	22,186
Langham, Town of	23,700	Livingston No. 331	13,780
Leader, Town of	13,332	Longlaketon No. 219	8,156
Leask, Village of	20,000	Manitou Lake No. 442	14,082
Lebret, Village of	20,000	Mankota No. 45	22,432
Leross, Village of	20,000	Marquis No. 191	13,300
Lestock, Village of	11,218	Medstead No. 497	6,496
Lipton, Village of	9,866	Meeting Lake No. 466	12,322
Loon Lake, Village of	20,000	Meota No. 468	12,550
Lucky Lake, Village of	20,000	Milton No. 292	8,294
Lumsden, Town of	54,649	Miry Creek No. 229	18,000
Manor, Village of	20,000	Mountain View No. 318	13,418
Margo, Village of	11,921	Newcombe No. 260	15,606
Marshall, Village of	20,000	Poplar Valley No. 12	10,544
McLean, Village of	8,470	Prairie No. 408	12,306
Meadow Lake, Town of	6,360	Riverside No. 168	22,398
Medstead, Village of	8,254	Rosthern No. 403	19,652
Melfort, City of	94,608	Shamrock No. 134	8,782
Melville Beach, Resort Village of	7,500	Sliding Hills No. 273	7,118
Meota, Village of	20,000	Snipe Lake No. 259	26,162
Middle Lake, Village of	13,989	Spalding No. 368	5,275
Milden, Village of	20,000	Spy Hill No. 152	11,970
Mistusinne, Resort Village of	20,000	St. Andrews No. 287	10,000
Moosomin, Town of	14,790	Stanley No. 215	19,192
Naicam, Town of	9,775	Swift Current No. 137	16,356
Neilburg, Village of	9,318	Usborne No. 310	18,124
Nipawin, Town of	43,648	Walpole No. 92	17,060
Nokomis, Town of	9,180	Webb No. 138	16,392
North Grove, Resort Village of	12,672	Winslow No. 319	15,954
North Portal, Village of	18,160	Rush Lake, Village of	11,578
Northern Revenue Sharing Trust Account	1,440,390	Sandy Bay, Northern Village of	32,340
Paradise Hill, Village of	20,000	Saskatchewan Dutch Elm Disease	
Pelican Narrows, Northern Village of	70,594	Association	181,383
Pense, Town of	20,000	Saskatchewan Heritage Foundation	33,000
Pierceland, Village of	20,000	Saskatchewan Urban Municipalities	
Ponteix, Town of	12,346	Association	700,000
		Saskatoon Public Library	50,000
		Saskatoon, City of	1,348,130
		Sedley, Village of	20,000
		Semans, Village of	21,065
		Shell Lake, Village of	20,000
		Simpson, Village of	20,000
		South Lake, Resort Village of	8,094

Transfers — Continued**Infrastructure Assistance
(Subvote MG12) — Concluded**

Southeast Regional Library	50,000
Speers, Village of	5,994
Spy Hill, Village of	7,286
St. Brieux, Village of	34,800
St. George's Hill, Northern Hamlet of	8,240
St. Walburg, Town of	14,920
Stockholm, Village of	19,918
Stony Rapids, Northern Hamlet of	35,330
Strasbourg, Town of	16,040
Sun Valley, Resort Village of	20,000
Swift Current, City of	296,480
Theodore, Village of	20,000
Thode, Resort Village of	20,000
Timber Bay, Northern Hamlet of	20,094
Turnor Lake, Northern Hamlet of	23,853
Tuxford, Village of	5,000
Vanguard, Village of	12,838
Vanscoy, Village of	17,122
Wadena, Town of	23,074
Waldeck, Village of	9,912
Wapella, Town of	8,580
Wawota, Town of	5,576
Welwyn, Village of	6,159
Weyakwin, Northern Hamlet of	21,930
Wilcox, Village of	15,105
Wilkie, Town of	5,168
Windthorst, Village of	20,000
Wishart, Village of	20,000
Wolseley, Town of	17,060
Zenon Park, Village of	10,140
Payees under \$5,000	203,938
\$	8,855,100

**Culture and Recreation Support
(Subvote MG15)***Culture, Recreation and Lotteries Coordination*

Immigrant Women of Saskatchewan	\$	9,500
Moose Jaw Multicultural Council		16,375
Prince Albert Multicultural Council		19,000
Regina Open Door Society Inc.		35,000
Saskatchewan German Council		10,000
Saskatoon Open Door Society Inc.		35,000
SaskFILM		60,000
Yorkton Multicultural Council		5,000
Payees under \$5,000		20,125
\$		210,000

Heritage Regulation and Coordination

Payees under \$5,000	\$875
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Provincial Library

Regina Public Library	\$	41,749
Payees under \$5,000		6,529

Regional Libraries:	
Chinook Regional Library	553,700
Lakeland Library Region	614,600
Palliser Regional Library	545,400
Parkland Regional Library	732,500
Southeast Regional Library	690,700

Wapiti Regional Library	807,900
Wheatland Regional Library	651,000

Municipal Libraries:	
Regina Public Library	364,536
Saskatoon Public Library	504,442

Northern Community Libraries:	
Air Ronge Community Library Board	15,000
Ayamickiwikamik Public Library Board	15,000
Beauval Public Library	15,000
Creighton Public Library Board	8,500
Dave O'Hara Community Library	15,000
Deschambault Lake Public Library	7,500
Ile a la Crosse Public Library	15,000
Keethanow Public Library Board	15,000
La Ronge Public Library	15,000
Montreal Lake Community Library	5,000
Pahkison Nuyee-Ah Library System	22,000
Senator Myles Venne Public Library	15,000
Tawowikamik Public Library	15,000
Wisewood Public Library Board	15,000

Pahkison Nuyee-Ah Library System:	
Pahkison Nuyee-Ah Library System	419,000

Special Initiatives:	
Chinook Regional Library	10,000
Lakeland Library Region	10,000
Pahkison Nuyee-Ah Library System	10,000
Palliser Regional Library	17,440
Parkland Regional Library	10,000
Regina Public Library	10,000
Saskatoon Public Library	10,000
Southeast Regional Library	17,440
Wapiti Regional Library	10,000
Wheatland Regional Library	17,440

Library Automation:	
Chinook Regional Library	40,000
Lakeland Library Region	40,000
Pahkison Nuyee-Ah Library System	41,000
Palliser Regional Library	40,000
Parkland Regional Library	36,000
Regina Public Library	41,000
Saskatoon Public Library	40,000
Southeast Regional Library	40,000
Wapiti Regional Library	41,000
Wheatland Regional Library	41,000
\$	6,647,376

Saskatchewan Heritage Foundation

Saskatchewan Heritage Foundation	\$	345,000
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Saskatchewan Archives Board

Saskatchewan Archives Board	\$	2,073,000
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Saskatchewan Arts Board

Saskatchewan Arts Board	\$	3,605,000
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MacKenzie Art Gallery

MacKenzie Art Gallery	\$	275,000
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SaskFILM

SaskFILM	\$	1,000,000
\$		14,156,251

Transfers — Concluded**Culture Tourism Facilities
(Subvote MG16)***Royal Saskatchewan Museum*

Royal Saskatchewan Museum Associates	\$	31,000
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Western Development Museum

Saskatchewan Western Development Museum ..	\$	1 760,000
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Wanuskewin Heritage Park

Wanuskewin Heritage Park	\$	250,000
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Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	\$	150,000
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Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts	\$	425,000
	\$	<u>2,616,000</u>

Public Safety (Subvote MG05)*Prevention and Regulatory*

Payees under \$5,000	\$	4,450
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Emergency Planning and Response

Prince Albert, City of	\$	60,000
Regina, City of		60,000
Swift Current, City of		60,000
	\$	<u>180,000</u>

*Emergency Services Telecommunication
Program*

Estevan, City of	\$	10,000
Gull Lake, Town of		10,000
Melville, City of		10,000
Nipawin, Town of		10,000
Prince Albert, City of		10,000
Rosetown, Town of		10,000
Rural Municipality of Dundurn No. 314		10,000
SaskTel		79,569
White City, Village of		10,000
	\$	<u>159,569</u>

Joint Emergency Preparedness Program

Eston, Town of	\$	11,783
Gull Lake, Town of		17,321
Kamsack, Town of		9,748
Midale, Town of		10,807
Rural Municipality of Viscount No. 341		8,877
Swift Current, City of		12,638
Wilkie, Town of		35,466
Payees under \$5,000		4,264
	\$	<u>110,904</u>

New Initiatives Program

Search and Rescue Saskatchewan Association of Volunteers	\$	55,000
	\$	<u>509,923</u>

Gaming Funds (Subvote MG13)*Associated Entities Fund*

Associated Entities Fund	\$	8,075,000
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First Nations Fund

First Nations Fund	\$	10,208,603
	\$	<u>18,283,603</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd.	\$	100,000
Ameritech Library Services (Canada) Inc.		38,183
Canebsco Subscription Services Ltd.		25,099
Carter Research Associates Inc.		28,328
Conex Business Systems Inc.		24,466
Highwood Communications Saskatchewan Ltd.		35,939
IBM Canada Ltd.		33,472
Information Systems Management Corporation		33,297
Johnson, Garry W.		20,806
KPMG		185,111
Kerr, Linda		20,911
Kocalka, Robert		39,583
Lead Software Inc.		22,671
MFT Research		20,570
Mitchell, Donald		50,164
Palmer Jarvis Communications		21,483
Protrax Production Group		28,600
Regina, City of		56,807
Rural Municipality of: Enfield No. 194		21,583
Lone Tree No. 18		20,737
Marquis No. 191		75,673
Redberry No. 435		79,873
Rodgers No. 133		102,367
Saskatchewan Dutch Elm Disease Association		61,800
Saskatchewan Property Management Corporation		3,051,616
Saskatoon, City of		45,178
SaskTel		622,612
SHL Systemhouse Inc.		617,447
Software Spectrum Canada Ltd.		152,583
Stanowski, Edward		72,053
TTL Computer Concepts		306,270
Technology Management Corporation		120,338
Toshiba of Canada Ltd.		34,382
Van Nes, Maurice H.		20,097
WBM Office Systems Ltd.		335,907
Wawryk Associates Ltd.		92,173
Payees under \$20,000		1,886,135
	\$	<u>8,504,314</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 \$ 15,137

Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

Administration and Shared Services (Subvote PE01)

Objective

To provide executive direction and leadership to the department. It also provides the department's portion of financial and human resource management, communications, and information technology services shared with the Department of Education.

Program Delivery

This program provides financial management and administrative support to the department as well as to the Department of Education in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote PE02)

Objective

To provide for the department's portion of payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services shared with the Department of Education.

Program Delivery

This program delivers a variety of centralized services including office accommodation, mail services, photographic services and acquisition of supplies and services.

Student Support Programs (Subvote PE05)

Objective

To administer training allowances for low-income students in approved basic education and short skills training programs; to administer the Canada and Saskatchewan Student Loans programs for students enrolled in approved post-secondary education programs; to create employment for post-secondary students over the summer.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, Provincial Interest Relief, Provincial Training Allowance, Provincial Youth Allowance and Saskatchewan Partnerships Student Employment.

Training Programs (Subvote PE04)

Objective

To provide financial, program and administrative support to institutions, agencies and industries involved in the development, delivery and evaluation of literacy, basic education, skills training, apprenticeship, and trade certification. To provide support to industry sectors and communities for sectoral human resource planning and development.

Program Delivery

This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training, as well as rehabilitative vocational training for disabled persons. It also provides administrative support for sectoral human resource planning.

Employment Programs and Services (Subvote PE07)

Objective

To support the delivery of employment programs and services for social assistance and Employment Insurance recipients. It provides financial support to employers, community organizations and training institutions for a range of programs and services including career counselling, employment development services and work placement opportunities that assist individuals to prepare for and obtain employment. It also provides administrative support for the Labour Market Development Agreement that the province has with the federal government.

Program Delivery

The program provides administrative support and delivery of various employment programs including: Career and Employment Programs, Self-Employment, Work Placement, and Community Works. The program provides administrative support for the Labour Market Development Agreement.

Post-Secondary Education (Subvote PE03)

Objective

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital grants to universities, technical institutes and regional colleges, and grant assistance to develop multi-media courses and distance education delivery.

Program Delivery

This program provides grant funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAT), as well as funding for construction, renovations and multi-media course development at universities, federated and regional colleges, and SIAT. It also provides administrative support for the licensing and monitoring of private vocational schools.

Saskatchewan Communications Network (Subvote PE06)

Objective

To support a broadcast network which provides informational, cultural and educational programming, including curriculum support material for schools, a training network that provides secondary and post-secondary credit courses to students across the province, and training opportunities for businesses and public agencies and organizations. To provide development in new media and multi-media management.

Program Delivery

This program provides administrative support for the Saskatchewan Communications Network.

Post-Secondary Education and Skills Training

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total	
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures		
PE01 Administration and Shared Services										
Administration	\$ 499	\$ 77	\$ ---	\$ 8	\$ 1	\$ 62	\$ 24	\$ ---	\$ 671	
Shared Support Services	1,521	32	---	85	156	474	158	---	2,426	
Subvote Total	2,020	109	---	93	157	536	182	---	3,097	
PE02 Accommodation and Central Services										
Operational Support	---	23	---	26	---	1,633	191	---	1,873	
PE05 Student Support Programs										
Operational Support	3,004	29	---	61	149	813	79	---	4,135	
Saskatchewan Student Aid Fund	---	---	30,995	---	---	---	---	---	30,995	
Saskatchewan Partnerships Student Employment Program	---	---	879	---	---	---	---	---	879	
Provincial Training Allowances and Youth Allowances	51	---	28,411	181	---	21	6	568	29,238	
Subvote Total	3,055	29	60,285	242	149	834	85	568	65,247	
PE04 Training Programs										
Operational Support	2,576	241	8	443	21	395	97	---	3,781	
JobStart-Future Skills	5	---	12,887	---	2	---	---	---	12,894	
Strategic Initiatives	352	37	1,086	272	623	29	296	---	2,695	
Apprenticeship and Northern Skills Training	---	---	2,863	358	---	55	86	---	3,362	
Vocational Rehabilitation for Disabled Persons	---	---	4,881	---	---	9	---	5	4,895	
Basic Education and Literacy	---	---	14,508	---	---	---	---	---	14,508	
Youth Futures	---	---	1,441	---	---	---	---	---	1,441	
Subvote Total	2,933	278	37,674	1,073	646	488	479	5	43,576	
PE07 Employment Programs and Services										
Operational Support	1,693	117	2	81	1	622	305	---	2,821	
Labour Market Development Agreement Programs	1,401	138	1,904	2,104	15	1,912	2,345	---	9,819	
Employment Programs	---	1	2,783	12	---	175	2	---	2,973	
New Careers Corporation	---	---	4,526	---	---	---	---	---	4,526	
Subvote Total	3,094	256	9,215	2,197	16	2,709	2,652	---	20,139	
PE03 Post-Secondary Education										
Operational Support	2,497	193	---	474	64	287	62	---	3,577	
Universities, Federated and Affiliated Colleges and Educational Agencies	---	---	181,638	---	---	---	---	---	181,638	
University Special Initiatives	---	---	3,000	---	---	---	---	---	3,000	
Saskatchewan Universities - Urban Parks	---	---	802	---	---	---	---	---	802	
Interprovincial Agreements	---	---	314	---	---	---	---	---	314	
Saskatchewan Institute of Applied Science and Technology - Operating	---	---	55,304	---	---	---	---	---	55,304	

[illegible]

*This includes extraordinary personal services of \$18.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Nicole	\$	15,184
Alecce, Ken		98,505
Anaka, Elizabeth A.		15,835
Antonini, Anthony		74,043
Antonini, Heather L.		6,564
Assman, Brenda		29,410
Ball, Margaret		22,786
Banks, Brian		57,794
Bartnik, Ken		45,801
Bast, Frances		24,647
Bauer, Patricia		13,764
Baum, Rose Ann		64,158
Beaton, Gerald		38,770
Beckman, Lorraine J.		53,709
Biss, John W.		86,853
Bloor Cavers, Tammy C.		54,591
Boa, Mae		34,822
Bourgeois, Natalie		18,410
Broten, Chris R.		39,872
Brotzell, Clark		16,600
Brownlee, Brent R.		45,350
Buckley, Gaile		32,223
Buckley, Margaret W.		71,712
Cardinal, Beverly		53,048
Chuka, Sharon L.		45,624
Clarke, Barbara D.		5,684
Cook, Earl N.		76,298
Cossette, Robert		29,289
Davies, Bill		35,726
Ditson, Donald C.		64,158
Douglas, Alvin C.		50,166
Dudley, Judy L.		4,170
Eaton, Carol		23,807
Ellingson, Richard		16,779
Ewasienko, Eileen		32,223
Fletcher, Bill J.		52,098
Fuhro, Laurie N.		8,131
Gabert, E. Jean		14,292
Giannetta, Margaret		14,127
Gingras, Diane H.		17,203
Gray, Gloria		35,794
Gray, Janet		64,995
Grob, Theresa		29,081
Hamill, Brian R.		27,323
Handford, Kathleen		44,629
Hatharasinghe, Carmen		10,308
Hazen, Edith R.		16,416
Henfrey, Terry L.		53,223
Herman, Julie D.		19,596
Heska-Willard, Darlene		62,073
Hogarth, Susan		39,414
Hoover, Shelley C.		76,077
Inverarity, Donna Jean		23,588
Janzen, John		74,546
Jawniak, Ted J.		25,474
Johnson, Deborah Anne		57,136
Karpenko, Jennifer		13,625
Kaushik, Sadhna		62,073
Kenville, Daphne S.		13,605
Kilarski, Richard		38,743
Kirby, Calvin J.		30,414
Krawetz, Donna Alanna		87,054
Kuyek, Terrance A.		58,559
Landry, Keith H.		39,872
LeBlanc-Lamarre, Marguerite		9,708

Lowe, Karen		37,983
Ludwig, F. James		62,073
MacLean, Barbara L.		86,461
McDougall, Dawn E.		22,994
McCashin, Annamae Avera		15,171
McDonald, Debra M.		28,038
McElree, G. Wayne		87,054
Millard, Donald B.		63,432
Mock, Kim Gordon		31,723
Morgan, Janet M.		53,219
Muir, Douglas A.		76,035
Osborne, Barbara J.		64,158
Paquette, Cindy		47,107
Pawliw, Richard A.		71,043
Perrins, Daniel J.		114,450
Power, Marlene		30,909
Redman, Judy E.		10,614
Rieger, Debra Elizabeth		32,223
Robertson, Collette A.		64,341
Sagal, Kenneth Peter		27,163
Salloum, Brady Scott		85,227
Savage, John J.		62,073
Schmidt, Deanna M.		20,970
Schultz, Marion		2,777
Seiferling, James J.		71,043
Seiferling, Mary E.		69,570
Skulmoski, Murray A.		23,446
Smith, Deborah L.		65,221
Smith, Linda		65,753
St. Onge, Louise		24,247
Stedwill, Katherine M.		67,647
Stephenson, Scott		61,265
Stewart, Grant		19,168
Stocks, Janice Margaret		17,383
Stonehouse, Lily		94,903
Strueby, Vera Joy		19,205
Thomas, Gregory W.		31,333
Towriss, Vicki		3,192
Trew, Donald		25,432
Ulrich, Debra Helen		16,229
Veitenheimer, Kevin R.		22,745
Visvanathan, Raman		70,749
Warawa, Ted		48,393
Weinberger, Anita		21,086
Whippler, Alanna		42,981
Williams, Myrna		15,775
Wingenbach, Candace M.		27,491
Wolff-McIntyre, Nancy C.		49,281
Wood, Linda		12,377
Wosminity, Kirk M.		39,825
Yang, Kuan R.		23,657
Payees under \$2,500		38,953
Unionized employees		8,659,830
Change in accrued payroll liability		135,845
	\$	13,598,815

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	\$	13,786
Sonntag, Hon. Maynard		23,955
Other		850,582
	\$	888,323

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Student Support Programs (Subvote PE05)

Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund \$ 30,995,000

Saskatchewan Partnerships Student Employment Program

Board of Education of the Regina School Division	
No. 4	\$ 5,655
Camp Monahan Association	5,222
Cypress Four Seasons Resort	5,047
Estevan, City of	5,450
Lloydminster, City of	6,912
Millar Western Pulp (Meadow Lake) Ltd.	7,488
Moose Jaw, City of	7,823
North Battleford, City of	7,997
Prince Albert, City of	8,059
Regina, City of	7,310
Saskatchewan Abilities Council	6,766
Saskatchewan Wheat Pool	6,128
Swift Current, City of	8,064
University of Saskatchewan	8,064
Wascana Centre Authority	8,064
WGCC Holdings Inc.	7,416
Yorkton, City of	7,916
Payees under \$5,000	759,966
	<u>\$ 879,347</u>

Provincial Training Allowances and Youth Allowances

Carlton Trail Regional College	\$ 208,108
Cumberland Regional College	375,505
Cypress Hills Regional College	167,793
Dumont Technical Institute	598,371
New Careers Corporation	1,567,619
North West Regional College	733,406
Northlands College	1,490,531
Parkland Regional College	534,961
Prairie West Regional College	154,862
Provincial Training Allowances/Provincial Youth Allowances	16,366,527
Saskatchewan Institute of Applied Science and Technology	5,848,464
Southeast Regional College	363,166
Payees under \$5,000	1,920
	<u>\$ 28,411,233</u>
	<u>\$ 60,285,580</u>

Training Programs (Subvote PE04)

Operational Support

Belyk, Luanne \$ 8,000

JobStart-Future Skills

Carlton Trail Regional College	\$ 892,678
Cumberland Regional College	687,781
Cypress Hills Regional College	716,329
Dumont Technical Institute	489,250

Lakeland College	507,880
North West Regional College	762,193
Northlands College	1,509,050
Parkland Regional College	1,377,625
Prairie Implement Manufacturer's Association ...	25,000
Prairie West Regional College	792,955
Saskatchewan Association of Health Organizations	53,500
Saskatchewan Construction Association Inc.	33,500
Saskatchewan Food Processors Association	37,500
Saskatchewan Institute of Applied Science and Technology	3,553,747
Saskatchewan Motion Picture Industry Association	8,500
Saskatchewan Outfitters Association	33,500
Saskatchewan Process Industry Network	14,785
Saskatchewan Recording Industry Association	25,000
Saskatchewan Tourism Education Council	12,500
SaskCulture Inc.	12,500
Southeast Regional College	1,285,783
Trimension Group Training and Consulting	38,700
University of Regina	12,500
Payees under \$5,000	3,717
	<u>\$ 12,886,473</u>

Strategic Initiatives

Bayleaf Software Inc.	\$ 23,639
Calibre Consultants Inc.	114,069
Canadian Career Development Foundation	105,000
Estevan Comprehensive School	45,777
Fred Reekie Counselling and Consulting	10,000
Keewatin Career Development Corporation	78,772
Metis Employment and Training of Saskatchewan Inc.	26,250
Midwest Economic Research and Development Ltd.	35,500
Nicol Holding Ltd.	82,237
Northern Lights School Division No. 113	142,631
Pepaw Plains Management Inc.	12,411
QED Information Systems	68,941
Reoch, Shane	19,140
Riversdale Owner's Coalition	5,000
Saskatchewan Carpenter's Joint Training Committee	6,037
Saskatchewan Institute of Applied Science and Technology	145,799
SaskTel	85,000
SHL Systemhouse Inc.	9,384
St. Thomas More College	16,000
Translation Bureau	51,960
Payees under \$5,000	2,699
	<u>\$ 1,086,246</u>

Apprenticeship and Northern Skills Training

Northlands College	\$ 979,946
Saskatchewan Institute of Applied Science and Technology	1,728,284
Saskatchewan Tourism Education Council	40,000
Saskatchewan Women in Trades and Technology	23,000
SaskPower Corporation	34,680
Western Trade Training Institute	53,764
Payees under \$5,000	3,400
	<u>\$ 2,863,074</u>

Vocational Rehabilitation for Disabled Persons

Academic Behavioral Assessment Services	\$ 6,134
Academy of Learning	52,623

Transfers — Continued

Training Programs (Subvote PE04) — Continued

Vocational Rehabilitation for Disabled Persons — Concluded

Adams Institute for Learning	95,157
Aroga Technologies Ltd.	15,558
Athabasca University	6,573
Beach, N. A.	8,262
Beebe, Vernell	21,838
Brady, Denean	8,276
Branscombe, Ila	5,760
Briercrest Bible College	9,287
Campion College	7,887
Canadian Mental Health Association	185,638
Canadian National Institute for the Blind	59,675
Canadian Paraplegic Association	55,370
Career Headways Inc.	137,600
CDI College of Business and Technology	37,991
Compusmart Saskatoon	6,925
Concordia College Business Office	72,781
Concordia College Counseling Center	48,631
Cumberland Regional College	7,150
Devry Institute of Technology	11,382
EDU:Right Consulting, Inc.	218,484
Eistetter, Ronald	6,661
Empire Tire and Auto Ltd.	6,276
Executrain of Western Canada Ltd.	19,360
Future Shop Discount Superstores	6,531
Gallaudet University	21,453
Gaudet, Christine	10,224
Graham, Christine	13,030
Grayson, Sandra	8,234
Hamerston, Hope	7,029
Harris, Craig	5,838
Heinze Institute	14,926
Helmsing, Joan D. M.	17,792
ICS Learning Center	8,219
Kai, Cheryl	5,970
Kemp-Koo, Debra	25,498
Koledin, Olivera	6,920
Kuchta, Joseph	5,200
Learning Disabilities Association of Saskatchewan Inc.	41,218
Leitch, Scott	5,455
Lima, Owen F.	5,299
Lindsay, Karen	6,251
Luther College	23,287
Marca College of Hairstyling and Esthetics	9,461
Markin, James	23,188
Mathison, Shane	6,339
McKay Tech Inc.	38,527
Messier, Priscilla Belle	5,100
Microage Computer Centres	15,162
Microplus Computer Consultants	7,250
Mitchinson Flying Service Ltd.	20,828
National Print-It Centres	5,070
Neil Squire Foundation	54,293
Nienaber, Eric	6,077
Northlands College	35,418
Office Depot	5,150
Osecap, Joseph	5,335
P. C. Place	13,567
P. A. Shoe Clinic	7,500
Powless, Anita	5,642
Receiver General for Canada - Saskatchewan Penitentiary	8,268

Regina District Health Board	24,408
Riehl, Evelyn	8,063
Royal Saskatchewan Museum Associates	6,391
Sabiston, Bente	15,210
Saskatchewan Abilities Council	347,953
Saskatchewan Association for Community Living Inc.	176,393
Saskatchewan Deaf and Hard of Hearing Services Inc.	92,694
Saskatchewan Indian Federated College	18,705
Saskatchewan Indian Institute of Technologies	5,500
Saskatchewan Institute of Applied Science and Technology	1,107,205
Saskatoon Business College Ltd.	18,364
Saskatoon Centre of Reading Excellence	188,299
Saskatoon, City of	9,050
Scappaticci, Jakki	6,824
Schwean, Dr. Vicki L.	16,600
Semenchuk, Laurie	5,357
Skakun, Dave	5,850
Somvong, Leila	6,877
Staples the Office Superstore	12,533
Stehr, Lionel	9,944
Steinhubl, Debbie	10,157
Top-Logix Software and Computers Inc.	5,543
Transportation Careers Development Centre	5,125
Tri-Hospital Patient and Transport and Courier Ltd.	5,490
University of Alberta	44,189
University of Lethbridge	5,866
University of Manitoba	6,102
University of Regina	52,684
University of Saskatchewan	185,141
Vanarts	5,450
Varkonyi, Katherine	12,338
Works of Art Manufacturing	5,382
Zinn, Brenda	5,837
Payees under \$5,000	827,327
\$	4,880,679

Basic Education and Literacy

Albert School Community Association	\$ 40,000
Assiniboine Valley District Health Board	10,000
Canadian Mental Health Association	113,900
Canadian Paraplegic Association	50,000
Carlton Trail Regional College	272,961
Circle Project Association Inc.	64,513
Cumberland Regional College	458,722
Cypress Hills Regional College	372,612
Dumont Technical Institute	1,466,116
Immigrant Women of Saskatchewan	65,000
La Ronge Public Library	10,500
Lakeland College	236,907
Learning Disabilities Association of Regina	36,950
Learning Disabilities Association of Saskatchewan Inc.	40,000
Metis Employment and Training	40,000
Minister of Finance - Northern Health Bursary Program	7,500
Moose Jaw Family Service Bureau Inc.	31,311
Moose Jaw Multicultural Council	11,795
Moose Jaw R.C.S.S. Division No. 22	14,000
Neil Squire Foundation	72,358
North West Regional College	1,065,574
Northlands College	1,491,889
Parkland Regional College	889,748
Personal Choices Counselling	34,336
Prairie West Regional College	235,280
Prince Albert Literacy Network	40,340
Prince Albert Multicultural Council	30,000

Transfers — Continued**Training Programs (Subvote PE04) — Concluded***Basic Education and Literacy — Concluded*

Princess Alexandra School	75,000
Read Saskatoon	133,664
Regina Open Door Society Inc.	162,920
Regina Public Library	80,812
Regina Work Preparation Centre Inc.	9,974
Saskatchewan Abilities Council	100,000
Saskatchewan Federation of Labour	72,000
Saskatchewan Institute of Applied Science and Technology	5,760,153
Saskatchewan Intercultural Association Inc.	50,000
Saskatchewan Labour Force Development Board	28,700
Saskatchewan Literacy Network	108,545
Saskatoon Interval House Inc.	54,000
Service francosaskois d'éducation des adultes	44,000
Society for Involvement of Good Neighbours Inc.	5,000
Southeast Regional College	464,670
St. Michael Community School	10,000
Street Worker's Advocacy Project Inc.	62,100
Val Marie Playschool Inc.	6,294
Young Woman's Christian Association of Prince Albert	20,000
Young Women's Christian Association of Saskatoon	54,949
Payees under \$5,000	2,698
\$	14,507,791

Youth Futures

P.A. Youth Futures Pilot Project Inc.	\$ 1,441,086
\$	37,673,349

Employment Programs and Services (Subvote PE07)*Operational Support*

Payees under \$5,000	\$ 1,977
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Labour Market Development Agreement Programs

Carlton Trail Regional College	\$ 103,041
Cumberland Regional College	326,000
Cypress Hills Regional College	197,788
Northlands College	750,000
Skills Training Benefit Program	526,327
Payees under \$5,000	1,320
\$	1,904,476

Employment Programs

Adam's Institute for Learning	\$ 6,743
AFS Aboriginal Family Service Centre Inc.	45,950
Alpha Institute of Professional English Training	52,495
Amy's Bar and Grill Motel	7,105
Anchorage Revelation Christian Counselling Service Inc.	12,600
Atira Consulting Inc.	10,800
Beauval, Northern Village of	20,475

Black Point, Northern Settlement of	9,100
BSD Training and Resources Ltd.	98,000
Buffalo Narrows Friendship Centre	8,190
Buffalo Narrows, Northern Village of	10,000
Canadian National Institute for the Blind	44,146
Carlton Trail Regional Economic Development Authority Inc.	32,799
Carlton Trail Regional College	25,551
Cathedral Area Co-operative Day Care	5,000
Central Urban Metis Federation (1993) Inc.	10,785
Charlier Wood Products	15,000
Cumberland House Development Corporation	24,894
Cumberland Regional College	53,557
Cypress Hills Regional College	20,000
Deloitte and Touche	43,170
Devex Exploration Inc.	9,550
Engle and Kook Associates Ltd.	48,120
Family Service Bureau of Regina	33,021
Fontanie Associates Consulting Services Inc.	5,350
Gardiner Park Child Care	5,542
Gay and Lesbian Health Services	17,993
Global Infobrokers Inc.	5,000
Ile a la Crosse, Northern Village of	79,607
Jans Bay, Northern Hamlet of	13,650
Johnson, Janet E.	5,405
Keewatin Career Development Corporation	53,750
Kikinhak Friendship Centre Inc.	23,578
La Loche, Northern Village of	21,400
La Ronge Plumbing and Heating	16,620
M and R North Ventures Ltd.	6,000
Methy Construction and Maintenance Corporation	26,058
Methy Pathways Board Inc.	28,800
Metis Nation of Saskatchewan Eastern Region II	9,000
Mike's Landscaping and Excavating	6,176
Multicultural Enterprises Inc. Adult Learning Centre	46,587
Native Co-ordinating Council	17,361
Nelson Silviculture Ltd.	30,000
Neutral Ground Inc.	5,924
North West Credit Union	5,600
North West Regional College	20,020
Northlands College	20,150
Northwest Friendship Centre Inc.	21,000
Parkland Regional College	105,875
Parkland Work Prep Centre	34,200
Prairie Financial Management	12,000
Prairie West Regional College	26,570
Prince Albert Literacy Network	17,645
Prince Albert Winter Festival Society	8,210
Prince Albert and District Community Service Centre Inc.	22,952
Quint Development Corporation Inc.	45,496
Radius Community Centre for Education and Employment Training	21,195
Rainbow Youth Centre	67,078
Regina Eastview Community Association Inc.	5,581
Regina Womens Construction Co-operative Ltd.	32,000
Regina Work Preparation Centre Inc.	31,815
Regional Employment Development	76,571
Saklawak Development Corporation	16,380
Sandy Bay, Northern Village of	13,900
Saskatchewan Abilities Council	109,469
Saskatchewan Council for Community Development	5,000
Saskatchewan Indian Institute of Technologies	46,832
Saskatchewan Institute of Applied Science and Technology	103,920

Transfers — Continued

Employment Programs and Services (Subvote PE07) — Concluded

Employment Programs — Concluded

Saskatchewan Seniors Mechanism	112,625
Saskatchewan Women in Trades and Technology	71,971
Saskatoon Council on Aging	9,750
Saskatoon Food Bank	14,100
Saskatoon Habitat for Humanity Inc.	52,932
Saskatoon Open Door Society Inc.	22,107
Saskatoon Public School Division No. 13	10,880
Saskatoon Services for Seniors Inc.	7,499
Shakespeare on the Saskatchewan Festival	14,429
Society for Involvement of Good Neighbours Inc.	30,000
South Saskatchewan Independent Living Centre Inc.	26,411
Southeast Regional College	20,000
Southey and District Recreation Centre Co-op	5,000
Southwest Human Resource Centre	32,670
St. Paul's R.C.S.S. Division No. 20	11,326
United Greyowl Security Services	27,000
Voyage Air	8,298
Western Business Machines	32,700
Women of the Dawn Inc.	62,539
Zarembo Enterprises Ltd.	9,312
3A Academy and Consulting	6,000
Payees under \$5,000	255,261
	<u>\$ 2,783,121</u>

New Careers Corporation

New Careers Corporation	\$ 4,526,000
	<u>\$ 9,215,574</u>

Post-Secondary Education (Subvote PE03)

Universities, Federated and Affiliated Colleges and Educational Agencies

Association of Saskatchewan Regional Colleges	\$ 108,375
Campion College	1,426,700
Canadian Theological Seminary	121,600
Carlton Trail Regional College	50,000
Central Pentecostal College	83,200
College of Emmanuel and St. Chad	35,700
Corporation of the Council of Ministers of Education Canada	31,689
Gabriel Dumont Institute of Native Studies and Applied Research	2,467,144
Institute of Intergovernmental Relations	5,000
Luther College	954,000
Lutheran Theological Seminary	123,100
National Aboriginal Achievement Foundation	5,000
Northern Teacher Education Program Council Incorporated	1,521,000
Parkland Regional College	50,000
Saskatchewan Indian Federated College	683,800
Saskatchewan Institute of Applied Science and Technology	35,000
Saskatchewan Labour Force Development Board	27,000

Skills Canada Saskatchewan	28,000
Southeast Saskatchewan Distance Education Pilot Project	15,000
St. Andrew's College	62,400
St. Peter's College	582,900
St. Thomas More College	2,009,700
Swift Current Comprehensive High School	50,000
University of Regina	47,017,800
University of Saskatchewan	124,130,100
Payees under \$5,000	13,439
	<u>\$ 181,637,647</u>

University Special Initiatives

University of Saskatchewan	\$ 3,000,000
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Saskatchewan Universities - Urban Parks

University of Regina	\$ 228,000
University of Saskatchewan	574,000
	<u>\$ 802,000</u>

Interprovincial Agreements

B. C. Minister of Finance	\$ 23,432
Minister of Finance of Ontario	72,104
Manitoba Minister of Finance	84,069
Provincial Treasurer of Alberta	24,838
University of Alberta	109,216
	<u>\$ 313,659</u>

Saskatchewan Institute of Applied Science and Technology - Operating

Saskatchewan Institute of Applied Science and Technology	\$ 55,303,903
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Saskatchewan Institute of Applied Science and Technology - Apprenticeship

Saskatchewan Institute of Applied Science and Technology	\$ 3,873,000
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Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation

Saskatchewan Institute of Applied Science and Technology	\$ 13,781,000
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Regional Colleges

Carlton Trail Regional College	\$ 1,036,344
Cumberland Regional College	901,068
Cypress Hills Regional College	1,123,383
Dumont Technical Institute	390,410
Lakeland College	249,440
North West Regional College	1,239,709
Northlands College	2,588,958
Parkland Regional College	1,172,936
Prairie West Regional College	995,366
Southeast Regional College	1,370,014
	<u>\$ 11,067,628</u>

Multi-media Course Development

University of Saskatchewan	\$ 250,000
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Transfers — Concluded**Post-Secondary Education
(Subvote PE03) — Concluded***Post-Secondary Capital*

Carlton Trail Regional College	\$	102,000
Cypress Hills Regional College		150,000
North West Regional College		473,275
Parkland Regional College		310,000
Prairie West Regional College		1,500,000
Saskatchewan Institute of Applied Science and Technology		1,268,514
Southeast Regional College		461,211
University of Regina		5,533,075
University of Saskatchewan		14,441,925
	\$	<u>24,240,000</u>
	\$	<u>294,268,837</u>

**Saskatchewan Communications
Network (Subvote PE06)**

Saskatchewan Communications Network	\$	<u>7,305,000</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

American Council on Education	\$	38,769
Anixter Canada Inc.		171,704
Apprenticeable Trades Co-ordinating Group Inc.		46,658
Bear Computer Group Canada Inc.		116,598
Berezowski Computer Consulting Inc.		73,750
Brialt Consulting Ltd.		145,929
Brown Communications Group		599,391
Business System Consulting Inc.		171,618
Canadian Career Development Foundation		25,642
CDB Solutions Inc.		109,463
Compu-Redi/Tenex		41,663
Computer Associates Canada Ltd.		24,540
Degelman Research		29,500
Dell Computer Corporation		1,918,037
Deloitte and Touche		168,380
DP Computer Consulting Inc.		60,060
Drever Consulting Ltd.		66,160
DRH Computer Consulting Inc.		121,420
Ekos Research Associates Inc.		26,898
Fraser Consulting Inc.		68,380
GDS and Associates Systems Ltd.		105,890
IBM Canada Ltd.		70,446
Impact Publications		54,780
Information Systems Management Corporation		82,337
Innova Envelope Inc.		28,488
Inverness Consulting Ltd.		285,097
Jade Systems Inc.		197,040
KPMG		104,758
Lee Cowie Communications Inc.		22,098
Merit Printing Ltd.		44,654
Microage Computer Centres		66,475
Miletos Consulting		49,641
Network Associates International B.V.		43,779
New Careers Corporation		33,180
Oracle Corporation Canada Inc.		390,208
Paradigm Consulting Group Inc.		26,213

Peerless Printers (1996) Ltd.		23,110
Pitney Bowes of Canada Ltd.		45,948
Printwest Communications Ltd.		44,510
Resource Information Systems Inc.		31,680
RTM Computer Consulting Inc.		138,240
Saskatchewan Institute of Applied Science and Technology		206,684
Saskatchewan Labour Force Development Board		247,584
Saskatchewan Property Management Corporation		3,151,723
SaskTel		1,316,882
SHL Computer Innovations		626,515
SHL Systemhouse Inc.		2,195,222
Starbase Corporation		40,596
Success Office Systems		28,494
SWF Consulting Inc.		119,463
TDB Computer Consulting Ltd.		36,506
Toshiba of Canada Ltd.		25,709
Trimension Group Training and Consulting		35,000
Twenty Twenty Computer Consulting Inc.		65,280
University of Regina		43,227
University of Saskatchewan		78,914
Westcan Web and Graphics		74,642
Payees under \$20,000		1,069,913
	\$	<u>15,275,486</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$	<u>572,777</u>
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Provincial Auditor (Vote 28)

Administration of *The Provincial Auditor Act* (Subvote PA01)

Mission

Our office serves the people of Saskatchewan through the Legislative Assembly. We encourage accountability and effective management in government operations through our independent examinations, advice and reports on the management of public resources entrusted to the Government.

Goals and Objectives

Goal 1 - Foster well managed government.

- Our stakeholders (Legislators, the public, and government officials) know key issues of significance and risk (financial, operational, and legal) the Government needs to manage well;
- The Government uses adequate systems and practices to manage key issues of significance and risk; and,
- Our stakeholders know whether the Government manages key issues of significance and risk well.

Goal 2 - Encourage good reporting by government.

- The Government reports on key issues of significance and risk it needs to manage well; and,
- Our stakeholders know they can rely on Government reports to help assess the Government's performance.

Goal 3 - Manage our business effectively.

- Our work is relevant;
- Our work is done well; and,
- Our stakeholders know our work is relevant and done well.

Program Delivery

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Provincial Auditor

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		
PA01 Administration of The Provincial Auditor Act	\$ 3,195	\$ 194	\$	\$ 256	\$ 7	\$ 439	\$ 99	\$ 391	\$ 4,581
Total	\$ 3,195	\$ 194	\$ ---	\$ 256	\$ 7	\$ 439	\$ 99	\$ 391	\$ 4,581

\$4,314 of these expenditures were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar	\$	87,502
Anderson, Mark T.		63,859
Atkinson, Brian R.		92,530
Bachelu, Gaylene K.		11,867
Baronowsky, Tricia A.		6,155
Beblow, Jolene T.		47,247
Black, Robert L.		82,034
Borys, Angele M.		65,928
Brezinski, Curtis T.		4,373
Brown, Carrie L.		5,830
Burrows, Jamie A.		13,560
Ceslak, Kami J.		11,600
Clemett, Tara L.		25,851
Coulter, Jill C.		6,280
Creaser, Philip M.		82,034
DeCorby, Michelle M.		4,373
Deis, Kelly W.		47,998
Dickin, Deann J.		33,382
Duran, Jason S.		41,791
Duran, Joel K.		10,759
Dyck, Lisa M.		21,375
Earis, Lorianne M.		47,469
Ferguson, Judy D.		89,078
Forgie, Leanne M.		23,036
Fry, Kristen R.		12,037
Fysh, Cindy M.		12,642
Gavel, Charlene D.		13,951
Grabarczyk, Roderick A.		79,039
Harasymchuk, William W.		63,744
Harnish, Garrett W.		9,322
Harrison, Garnet G.		47,881
Heffernan, Michael A.		92,530
Jersak, Rodd S.		68,487
Kenny, Wade A.		23,036
Kirvig, Amy P.		30,511
Klisowsky, Cathy R.		37,646
Knox, L. Jane		81,080
Kodas, John		24,661
Kress, Jeffrey J.		12,381
Kucher, Tara L.		29,319
Kuntz, Linda A.		29,917
Lahti, Johan J.		28,805
Lipon, Shelley J.		29,427
Lowe, Kimberley I.		23,036
Markewich, Dale P.		73,028
Martens, G. Andrew		81,670
Matchett, Joanne M.		51,155
Montgomery, Edward		87,502
Nyhus, Glen D.		81,670
Obrigewitsch, Jacqueline		12,516
Oldershaw, Mark J.		26,055
Orrange, Loyd		65,771
Peters, Cory D.		23,530
Pion, Joshua L.		10,111
Pradhan, Karim S.		81,670
Robertson, Carey A.		7,606
Rybchuk, Corrine P.		55,814
Salman, Salma S.		41,615
Schiller, Rita L.		22,631
Schwab, Victor A.		63,571
Shorten, Karen E.		24,771
Smith, Curtis L.		25,820
Smith, Scott J.		43,429
Smith, Shana A.		36,551
Streckler, Rena A.		12,924

Strelloff, Wayne K.	112,018
Strelloff, Wayne K., deferred salary	3,308
Sturgeon, Darold B.	46,497
Suignard, Gilbert J.	6,155
Talbot, Marjory E.	24,700
Taylor, Kevin A.	10,937
Tomlin, Heather D.	36,502
Volk, Rosemarie M.	73,285
Walker, Sandra J.	52,730
Watkins, Dawn L.	28,364
Wendel, G. Fred	103,224
Wendel, Leslie E.	78,361
Payees under \$2,500	2,078
Change in accrued payroll liability	11,779
\$	3,194,711

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Comprehensive Auditing		
Foundation	\$	24,931
Hill McKillop		20,530
Institute of Chartered Accountants of		
Saskatchewan		40,907
L and C Management		240,020
Merchant Law Group		47,200
Oracle Corporation Canada		20,520
SaskTel		38,459
WBM Office Systems Ltd.		51,251
Western Litho Limited		38,126
Xerox Canada Ltd.		21,477
3-Soft Inc.		30,329
Payees under \$20,000		226,831
\$		800,581

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Crown Life Insurance Company	\$	25,919
Public Employees Dental Plan		31,239
Public Employees Disability Plan		30,963
Public Employees Pension Plan		141,901
Receiver General for Canada - Canada Pension		
Plan		62,212
Receiver General for Canada - Employment		
Insurance		73,374
Workers Compensation Board		20,989
Payees under \$20,000		4,744
\$		391,341

Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and policy direction in human resource management for the public service.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource computer information systems.

Program Delivery

The program provides maintenance, development, and support services for the government-wide Human Resource System and the Intranet Personnel System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services.

Accommodation and Central Services (Subvote PS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photographic services, records management, and minor renovation services.

Staffing and Development (Subvote PS03)

Objective

To recruit and select qualified candidates for employment within the public service; develop and implement the management development strategy; provide employee and family assistance counselling and preventive education services; coordinate employment equity in the public service; and lead the implementation of improved human resource processes and systems based on a strategic review of the human resource function.

Program Delivery

This program provides: recruitment and selection of permanent, non-permanent and student employees for the public service; research and development of core competencies assessment tools; corporate learning and development services in support of building and maintaining management capability; employee and family assistance counselling and other support services; coordination of the employment equity program in the public service; and leadership to the transition of the human resource management function across the public service.

Employee Relations (Subvote PS04)

Objective

To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

Program Delivery

This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

Public Service Commission

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
PS01 Administration	\$ 1,719	\$ 31	\$ ---	\$ 39	\$ 31	\$ 234	\$ 68	\$ ---	\$ 2,122
PS02 Accommodation and Central Services	---	---	---	676	---	1,088	---	---	1,764
PS03 Staffing and Development	1,936	43	---	587	48	157	100	---	2,871
PS04 Employee Relations	1,918	40	---	54	28	112	9	---	2,161
Total	\$ 5,573	\$ 114	\$ ---	\$ 1,356	\$ 107	\$ 1,591	\$ 177	\$ ---	\$ 8,918

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abraham, Derrick A.	\$ 18,052
Adatia, Naaz	50,364
Ashcroft, Jean Christina	33,547
Atkinson, David N.	73,372
Aulie, Karen	4,052
Banks, Shelley	40,500
Beazely, Donald D.	64,284
Bereti, Linda	21,449
Beutel, Debra Gay	24,013
Billier, Margot K.	7,857
Black, Donald I.	43,434
Bokitch, Patricia	43,391
Bridge, Denise A.	28,956
Brown, Lana	29,109
Callele, Lynn L.	36,821
Crease, Diane	50,784
Croll, Nancy E.	76,285
Curran, John	63,350
Cwynar, Denise S.	3,966
Davis, Warren J.	53,235
Delorme, Anita Francis	5,625
Dionne, Christa	23,346
Dorey, Tammy	33,499
Dorsch, Hank	66,399
Dunne, Albert J.	62,073
Dziad, Wayne D.	68,307
Ellis, Robert D.	81,372
Ermel, Delia	50,574
Fontaine, Gisele	31,995
Foster, Laura J.	53,082
Foulds, Terry	55,058
Goertz, David Roger	63,651
Goodfellow, Curtis H.	31,266
Grainger, Michael	83,106
Gray, Donald George	62,073
Griffith, Dawna	48,457
Haines, Audrey A.	15,453
Hassard, Dorian	16,722
Heinrichs, Doralyn F.	41,233
Hooker, Louise A.	31,429
Ingram, B. Joan	38,713
Isman, Clare	46,556
Jellicoe, Karen P.	44,265
Jones, Karen D.	32,223
Kish, Curtis E.	35,885
Klatt, Christa M.	30,895
Lappa, Karen Ann	37,502
Loewen, Wilfred D.	77,232
Marchand, Debra L.	45,624
Martin, Judith	15,627
Mattreck, Elizabeth	57,672
McCudden, Donna M.	62,073
McGinnis, Lorrie L.	25,759
McKillop, Richard	87,954
McLeod, Bridget	60,099
Miller, Elizabeth W.	46,685
Murray, Michael	68,307
Nicholson, Warren	75,627
Nixon, Bonnie	36,399
Obuck, Barbara Ann	30,275
Ochitwa, Sandra M.	42,276
Parenteau, W. Allan	10,822
Parisian, Denise	29,553
Pho, Marion	45,246
Pomfret, Donna M.	54,783

Prebushewski, Andrew	28,950
Raddatz, Marty	71,933
Rathgeber, Sherrisse E.	32,546
Reed, Janine Marie	5,915
Roulston, Sharon W.	75,855
Rowbotham, Beverley	41,019
Sakires, Wayne	5,051
Schuster, Donald Walter	74,970
Senger, Sheila	36,904
Shalansky, Allan W.	51,638
Shoulak, Susan A.	2,500
Simic, John Jake	54,597
Sinclair, Thomas C.	27,427
Spinarski, Jerry	52,326
St. Dennis, Lori	64,113
Stevenson, Donald W.	66,399
Tatlow, Lorie	54,242
Thomas, Ken	2,545
Tingley, Lily O.	66,399
Towriss, Vicki	43,895
Tuer, Gregory Neil	38,847
Turner, Jennifer	44,615
Van Vlack, Joan	29,553
Von Hagen, Brenda D.	67,542
Von Hagen, Lorraine M.	52,863
Ware, Karen Wesla	36,072
Westby, Charlene	26,518
Wight, Ronald W.	25,803
Young, Andrea Wynne	101,100
Young, Brent	45,183
Zerr, Susan Lee	44,461
Zimmer, Karen	24,850
Payees under \$2,500	13,795
Unionized employees	1,272,194
Change in accrued payroll liability	60,806
\$ 5,573,019	

Travel

Ministers' Travel

Hamilton, Hon. Doreen E.	\$ 90
Other	130,563
Less: reimbursement	(16,979)
\$ 113,674	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bentall Property Management	\$ 25,738
CDSL Canada Ltd.	106,486
Dell Computer Corporation	32,157
Franklin Covey Canada Ltd.	25,209
GDS and Associates Systems Ltd.	351,173
Hay Management Consultants Ltd.	129,966
Oracle Corporation Canada Inc.	25,329
Peoples Jewellers	35,652
Saskatchewan Property Management Corporation	1,856,861
SaskTel	187,395
TTL Computer Concepts	55,236
Turner-Warwick Communications	28,847
Wawryk Associates Ltd.	718,819
Payees under \$20,000	505,777
Less: reimbursement	(853,643)
\$ 3,231,002	

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board (Subvote SM01)

Objective

To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

Program Delivery

The delivery of these services is provided through the following sub-programs:

- Administration-Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total	
				Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets				
SM01 Saskatchewan Municipal Board											
Administration-Local Government Committee	\$ 489	\$ 16	\$ ---	\$ 2	\$ 1	\$ 154	\$ 12	\$ ---	\$ 674		
Planning Appeals Committee	67	2	---	---	---	---	---	---	69		
Assessment Appeals Committee	269	27	---	1	10	7	---	---	314		
Total	\$ 825	\$ 45	\$ ---	\$ 3	\$ 11	\$ 161	\$ 12	\$ ---	\$ 1,057		

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Armstrong, Wade R.	\$ 63,348
East, William E.	2,790
Fieldgate, Archie M.	43,808
Fry, Barry H.	57,486
Garland, Frank	3,410
Krisner, Gord G. P.	18,678
McNamee, B. Graham	79,368
Pass, John Stanley	67,362
Perry, James N.	16,043
Pizzey, Keith	7,750
Robinson, John David	66,447
Schwindt, Cynthia J.	47,364
Slizer, Alfred E.	7,440
Smith, Ken K. E.	12,633
Stamatinos, Janet M.	49,281
Thompson, Terry W.	7,053
Turanich, Marilyn C.	62,073
Wellman, Herbert E.	9,818
Payees under \$2,500	782
Unionized employees	190,211
Change in accrued payroll liability	11,541
Total	\$ 824,686

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	\$ 98,402
Technology Management Corporation	23,512
Payees under \$20,000	65,086
Total	\$ 187,000

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to Government including purchasing, survey and mapping, and management of government space.

Program Delivery

Saskatchewan Property Management Corporation (SPMC) provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. SPMC manages certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective

To provide for necessary upgrades to public assets.

Program Delivery

Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades including the Legislative Building and the Centre of the Arts. The Legislative Building project includes structural stabilization of the building, life safety and accessibility upgrades. The Centre of the Arts project includes exterior building envelope, life safety, accessibility and code deficiencies upgrades. SPMC is also undertaking the amalgamation of eight Saskatchewan Institute of Applied Science and Technology campuses into one. This project includes the reconstruction of the former Plains facility, as well as the addition of a new shop area. Included in the redevelopment are asbestos removal, life safety, accessibility upgrades, mechanical and electrical development and tenant fit-ups.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government

(Subvote SP01) \$11,104,000

Asset Renewal

(Subvote SP02) \$17,000,000

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council (Subvote SR01)

Mission

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Purpose

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:

1. Applied research and development
2. Technology transfer
3. Analytical services

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(Subvote SR01) **\$ 7,956,000**

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

Water Control and Water Quality Programs (Subvote SW02)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

Water Based Economic Development (Subvote SW03)

Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery

This subvote's objective is met through two sub-programs. Irrigation programs entail engineering, agronomic and administrative technical support for irrigators, irrigation market development initiatives, and research and demonstration support activities. Through the Partnership Agreement on Water Based Economic Development (PAWBED) subprogram, financial support is provided to water supply infrastructure, irrigation effectiveness enhancement, and processing and commercial development projects.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy

(Subvote SW01) \$ 329,000

Water Control and Water Quality Programs

(Subvote SW02) \$ 1,842,000

Water Based Economic Development (Subvote SW03)

Irrigation Programs \$ 1,030,000

Partnership Agreement on Water Based

Economic Development \$ 1,695,000

\$ 2,725,000

Social Services (Vote 36)

The mandate of the department is to advance the well-being of Saskatchewan people by helping vulnerable families care for and support their members, providing basic income support for those in need, working to reduce the risks and disadvantages of poverty, protecting children from abuse and neglect, providing services for youth in conflict with the law, promoting a standard quality of child care and supporting independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities and institutional accommodations, mail services, records management, minor renovation services and major capital projects.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail services, records management, minor renovation services and major capital projects.

Income Support (Subvote SS03)

Objective

To provide financial assistance and support services to people in need.

Program Delivery

This program provides financial assistance to people in need, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income and transfer payments to community-based organizations for programs that address poverty.

Family and Youth Services (Subvote SS04)

Objective

To promote the well-being of children, youth and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Services (Subvote SS05)

Objective

To deliver financial assistance to people in need, and family and youth services.

Program Delivery

This program delivers financial assistance to people in need through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

Community Living (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides support services to disabled persons, their families, and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

Office of Disability Issues (Subvote SS09)

Objective

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Social Services

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
SS01 Administration	\$ 4,732	\$ 245	\$ 12	\$ 1,061	\$ 241	\$ 3,813	\$ 275	\$ ---	\$ ---	\$ 10,379
SS02 Accommodation and Central Services	---	23	---	37	---	16,437	---	---	---	16,497
SS03 Income Support	---	---	258,025	---	---	---	---	---	4,999	263,024
Saskatchewan Assistance Plan	---	---	2,031	---	---	---	---	---	---	2,031
Family Income Plan	---	---	---	---	---	---	---	---	---	---
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	12,037	---	---	---	---	---	---	12,037
Community-based Income Security Programs	---	---	1,913	2	---	---	---	---	---	1,915
Saskatchewan Child Benefit	---	---	56,454	---	---	---	---	---	72	56,526
Saskatchewan Employment Supplement	---	---	7,403	---	---	---	---	---	24	7,427
Income Security Administration	2,558	63	---	2,457	349	805	169	---	---	6,401
Subvote Total	2,558	63	337,863	2,459	349	805	169	---	5,095	349,361
SS04 Family and Youth Services	---	---	33,245	402	---	2	---	---	---	33,649
Family and Youth Community Services	---	---	---	---	---	---	---	---	---	---
Family and Youth Community-based Organization Services	---	---	16,415	---	---	---	---	---	---	16,415
Facilities for Children and Youth	19,598	621	157	114	1	2,516	114	---	---	23,121
Family and Youth Services Administration	2,339	122	10	143	15	80	23	---	---	2,732
Subvote Total	21,937	743	49,827	659	16	2,598	137	---	---	75,917
SS05 Regional Services	38,142	2,470	204	716	21	2,659	220	---	---	44,432
SS06 Community Living	---	---	35,328	---	---	---	---	---	---	35,328
Payments for Community Living	---	---	70	51	1	2,057	340	---	---	20,453
Community Living - Program Delivery	17,680	254	---	---	---	---	---	---	---	---
Subvote Total	17,680	254	35,398	51	1	2,057	340	---	---	55,781
SS07 Child Care	---	---	5,218	---	---	---	---	---	---	5,218
Child Care Facilities	---	---	9,867	---	---	---	---	---	112	9,979
Child Care Parent Subsidies	---	---	---	13	3	62	7	---	---	1,567
Child Care Administration	1,413	69	1	---	---	---	---	---	---	1
Child Care Facilities Capital	---	---	---	---	---	---	---	---	---	---
Subvote Total	1,413	69	15,086	13	3	62	7	---	112	16,765
SS09 Office of Disabilities Issues	82	5	---	7	---	4	9	---	---	107
Total	\$ 86,544	\$ 3,872	\$ 438,390	\$ 5,003	\$ 631	\$ 28,435	\$ 1,157	\$ 5,207	\$ 5,207	\$ 569,239

*This includes extraordinary personal services of \$49.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Albright, Calvin	\$	13,908	Fisher, Jeffery L.	62,386
Aldred, Patricia A.		45,624	Fox, Bette L.	34,845
Allan, Lynn M.		61,778	Friesen, Joan	12,963
Allan, Myrna J.		62,418	Friesen, Joanne L.	12,417
Alton, Roy		13,198	Frohlick, Leonard	45,624
Anderson, Gordon		15,340	Fromm, Brian	45,624
Anderson, John O.		71,043	Fuchs, Delphis J.	62,073
Appleton, Brenda J.		58,431	Furman, Z. Joyce	51,134
Aubichon, Martin F.		4,480	Gagne, Sheila Anne	61,379
Aubichon, Mervin		66,399	Glasser, Gerald D.	50,892
Auckland, Laurie J.		28,831	Gooliaff, Cecil Brian	55,111
August, Richard John		62,073	Grant, Deborah	60,939
Banks, Shelley		12,150	Gulaga, Orest E.	10,560
Banman, Christine		49,563	Gullason, Tom	33,144
Barr, Idella R.		3,080	Gurnsey-Regnim, Kim	49,974
Barzan, Belinda M.		21,922	Gustafson, Arla	4,586
Beeler, Joanne M.		50,675	Hanson, Glenda M.	66,399
Belanger, Mark		69,675	Harris, Michael A.	49,209
Bendall, Dwight C.		61,358	Hart, Ronald A.	76,035
Blackman, Duncan H.		53,235	Hartsook, Gail	62,328
Bodnarchuk, Sherrie Anne		36,438	Hazel, James Richard	87,954
Bolt, Sydney B.		57,486	Hedlund, David	76,035
Boyer, Mary Rose S.		45,435	Hedlund, Marilyn	70,800
Bridge, Janice		51,674	Hegseth, Linda	55,111
Britton, Elaine A.		53,845	Hetu, Susan	26,802
Brochu, Marc F.		55,770	Hill, Lorne Phillip	3,188
Brokop, Sharon		3,844	Hilts, Brian	27,391
Brotheridge, Neil H.		16,722	Hnatuk, Paul R.	57,486
Brown, Lynn C.		4,200	Hochlander, Gwenlea	14,590
Browne, James		66,399	Holoien, Maxine P.	53,901
Bryck, Deborah		71,043	Huber, Laurie G.	51,919
Cameron, Kenneth		66,399	Hwang, Raphael R.	63,684
Card, Reginald W.		62,073	Jansen, S. Lynn	27,888
Carney, Bill		26,665	Johnson, Keith	62,073
Carriere, Terry		31,462	Kapay, Valerie D.	54,791
Cavanagh, Donna T.		39,681	Kary, Robert	66,399
Chubb, Dennis		66,399	Keer, Ian Alexander	8,196
Clarke, Barbara D.		40,181	King, Donald Bruce	41,536
Cohen, Jennifer		66,207	Klassen, Irene	6,300
Cooke, Gerry		2,520	Knudsen, Ronald M.	55,656
Cossette, Rhonda		70,713	Koch, Barbara	45,219
Coughlan, Anthony		66,399	Konecsni, James	49,281
Courtneage, Juanita M.		34,845	Kovacs, David	58,386
Cox, Reginald		17,358	Krip, Sandra	3,000
Crush, Sherry		62,085	Kroeker, Valerie J.	13,899
Culver, David J.		53,962	Kups, Gloria	19,685
Dahlgren, Mark M.		45,345	Kurtz, Karen E.	36,086
Deck, Ray J.		36,484	Labatt, John G.	76,035
Degenstien, David E.		31,026	Lafayette-Boyd, Carol May	55,488
Deutscher, Richard		74,970	Langton, Beverly A.	32,223
Dmytryshyn, Kimberley		18,600	Lapointe, Beverly	2,775
Docherty, Mark		53,041	LaRocque, Archie C.	73,620
Donison, Betty-Ann		21,285	Lawrence, Elise Rose	32,223
Dougherty, Brenda		55,955	Lehmann, Carolyn	57,180
Duncan, William Robert		75,237	Lisk, Ron B.	76,035
Dumford, Bonnie R.		87,327	Lloyd, Maureen	62,073
Eckstein, Darlene		36,324	Lomenda, Laura	65,298
Emery, Dale Yvonne		46,806	Losie, Denis A.	59,103
Esterby, David		55,111	MacDuff, Karen Joan	45,029
Fairbairn, Donald		71,043	Machin, Myrna G.	66,399
Farnell, Janet		53,687	Macnab, Barb	12,750
Favreau, Paul J.		42,097	Magnaye, Dr. Arturo	101,225
Fiddler, Ruth		3,920	Mancuso, Dominic	42,610
Field, Andrew H.		66,399	Mann, Robert	20,850
Fisher, Duncan J.		40,582	Martin, Judith	22,737
			Martin, Linda Sharon	55,503
			Matheson, William Grant	56,220
			Matthews, Dolores Lenore	53,730
			McArthur, Kevin	15,396
			McCarton, Daniel	11,164
			McClelland, Marilyn	35,941
			McDonald, A. Neil	66,399

Personal Services — Concluded

McIlmoyl, James	62,073
Mitchell, Janet	16,722
Moffatt, Larry F.	87,954
Montgrand, Edith	57,486
Moore, Jean L.	17,857
Morrison, Valerie J.	51,892
Mustatia, Stan	18,549
Naidu, Ron	82,602
Nelson, Lynn W.	49,281
Neufeldt, Robert E.	66,249
Newman, Alma	66,249
Nicholson, F. John	58,123
Norminton, David Hugh	66,399
Nurse, Murray Ernest	68,784
Olson, Carol A.	54,556
Owens, Sheila Patricia	40,284
Palmer, Colleen	14,572
Paton, Lorraine R.	32,181
Pederson, Elaine	22,190
Pelletier, Gilles	62,386
Pohjavuori, Gloria	57,536
Pollock, Ronald M.	76,035
Prediger, Gerard J.	56,427
Purse, Ross B.	63,684
Rankin, Margaret Coleen	55,770
Rector, Brian Louis	66,399
Rector, Melvin W.	55,726
Redman, Richard	3,220
Reed, Alan C.	54,325
Reeve, Warren C.	48,465
Regnier, Michael R. J.	60,648
Reid, John Clement	66,399
Reid, Joyce A.	66,552
Rongavilla, Dr. Dominador	41,574
Rosenbluth, David P.	71,043
Ross, Garry A.	41,193
Rysavy, Roy R.	69,090
Sadler, Ron	2,775
Schachtel, Allan J.	55,111
Scheinous, Keith D.	22,146
Schmidt, Dennis David	57,486
Schwan, Diana	49,281
Scott, Louise E.	6,500
Seime, Ruth M.	71,043
Selin, Linda	57,642
Shawcross, Reginald L.	57,486
Simpson, Ronald J.	71,043
Sinnett, Debbie	16,620
Sjoberg, Heather J.	41,784
Skrudland, Yvonne	61,951
Smith, Brad	6,868
Smith, Harry	60,616
Smycniuk, Darcy	57,486
Snell, Lorraine J.	60,705
Snider, Daryl	62,085
Sombach, Emma R.	31,830
Starr, Ernestine M.	52,221
Stickland, M. L. Alison	40,686
Stickland, Thomas	66,399
Stubel, Daryl	47,154
Sullivan, James L.	49,281
Szala, Brenda	35,611
Tappin, Joanne	3,220
Taylor, Victor W.	64,829
Thomas, Douglas	62,073
Thomson, Carolyn	21,668
Thronberg, Gary A.	58,117
Thurmeier, Heather	76,417
Tibo, Theophilus	68,784

Truemner, Tara L.	62,073
Turner, Michelle	48,873
Tweed, Gordon	53,436
Urquhart, Sharon L.	50,246
Varin, G. Karen	34,845
Walker, Allan	16,233
Walsh, Philip Norman	87,054
Warner, Lillian E.	17,700
Warren, Dorothea	70,946
Wasylenska, Karen	61,140
Welsh, Laurel Dawn	42,129
West, Betty M.	65,544
Weston, Elizabeth	62,881
Wiebe, Victor Roney	59,311
Wihlidal, Robert	74,500
Winnan, Kimberly	13,625
Wilkinson, Paul	62,957
Wilkinson, Virginia D.	24,299
Williams, Brian H.	63,432
Williams, John D.	66,399
Wilson, Donald Kim	54,292
Wu, Joe K.	63,684
Yanick, Anthony A.	57,486
Yaworski, Jan	62,073
Yeaman, Faye Doreen	49,227
Yeates, Glenda	108,684
Young, Debbie	27,655
Payees under \$2,500	38,077
Unionized employees	75,600,400
Change in accrued payroll liability	347,280
Less: reimbursement	(502,861)
\$ 86,544,122	

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	\$ 7,991
Van Mulligen, Hon. Harry H.	10,208
Other	3,853,491
\$ 3,871,690	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote SS01)

National Aboriginal Achievement Foundation	\$ 10,000
Payees under \$5,000	1,500
\$ 11,500	

Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Social Allowance Account	\$ 258,024,641
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Family Income Plan

Social Allowance Account	\$ 2,031,150
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Saskatchewan Income Plan - Senior Citizens' Benefits

Receiver General for Canada - Human Resources Development Canada	\$ 12,036,912
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Transfers — Continued**Income Support (Subvote SS03) —
Concluded****Community-based Income Security Programs**

Awasisak Aboriginal Headstart Inc.	\$	14,000
Battlefords School Division No. 118		13,200
Board of Education of the Regina School Division No. 4		80,370
Child Hunger and Education Program Inc.		177,100
Community Service Centre		17,463
Dene High School Student Representative Council		8,000
Ducharme Elementary School		8,000
Food Security Project		20,000
Gordon Denny School		5,000
Healthy Start Project		27,500
Hunger in Moose Jaw Inc.		23,000
Ile a la Crosse Friendship Centre		24,300
Lestock and District Family Resource Centre Inc.		20,000
Lutheran Association of Missionaries and Pilots		9,000
Meadow Lake School Division No. 66		16,500
Midwest Food Resource Project		14,455
Nipawin Nutrition for Kids Inc.		5,000
Nipawin Oasis Community Centre Co-operative Ltd.		10,480
PAR Industries Inc.		160,000
Pinehouse Family Services		5,000
Prince Albert R.C.S.S. Division No. 6		49,300
Prince Albert Share-a-Meal		24,000
Prince Albert and District Community Service Centre Inc.		34,005
Prince Albert, City of		36,000
Receiver General for Canada - Health Canada		5,340
Regina Anti-Poverty Ministry		5,000
Regina Education Action Child Hunger Inc.		120,000
Regina Indian Community Awareness Inc.		80,000
Regina Roman Catholic Schools		88,600
Regina and District Food Bank Inc.		25,980
Salvation Army		179,384
Saskatchewan Rivers School Division No. 119		41,000
Saskatchewan Seniors Mechanism		35,000
Saskatoon Inner City Preschool Management Group Inc.		35,044
Society for Involvement of Good Neighbours Inc.		39,600
Soup Haven		6,390
SSS Sharing and Growing Program		16,000
St. Paul's R.C.S.S. Division No. 20		27,156
Unemployed Workers Centre		48,300
Voyageur Club of Saskatoon		8,347
Welfare Rights Centre		220,090
West Flat Citizens Group Inc.		36,000
Yorkton Friendship Centre		70,000
Payees under \$5,000		24,114
	\$	<u>1,913,018</u>

Saskatchewan Child Benefit

Social Allowance Account \$ 56,454,357

Saskatchewan Employment Supplement

Saskatchewan Employment Supplement
Disbursements \$ 7,403,134
\$ 337,863,212

**Family and Youth Services
(Subvote SS04)****Family and Youth Community Services**

Family and Youth Account \$ 33,245,091

**Family and Youth Community-based
Organization Services**

Aboriginal Family Service Centre Inc.	\$	128,927
Alex Bishop Child Care Centre Inc.		363,170
Assiniboine Valley District Health Board		68,480
Awasisak Aboriginal Headstart Inc.		13,160
Battlefords Concern for Youth Inc.		68,130
Battlefords Interval House Society		292,927
Battlefords School Division No. 118		29,490
Battlefords' and Area Sexual Assault Centre Inc.		69,770
Bert Fox Composite High School		10,000
Big Brothers Association of Saskatoon		36,720
Big Brothers and Big Sisters Association of Lloydminster		12,260
Big Brothers and Big Sisters of the Battlefords and District		6,750
Big Sisters Association of Saskatoon		60,000
Big Sisters/Big Brothers of Prince Albert and District, Inc.		17,160
Boys and Girls Club of Yorkton Inc.		14,540
Bridge House Inc.		213,910
Buffalo Narrows Friendship Centre		40,600
Carmel House Inc.		141,320
Catholic Family Service Society		454,290
Catholic Family Services of Prince Albert Inc.		44,950
Catholic Family Services of Saskatoon		138,660
Catholic Family Services of the Battlefords Inc.		23,780
Central Plains District Health Board		30,440
Circle Project Association Inc.		37,000
Cornwall Alternative School Inc.		161,440
Cree Lodge Cultural Camp		39,800
Dene Kwan Self-Help Council and Housing Corporation Inc.		81,310
East Side Church of God		5,000
Family Healing Circle Lodge Inc.		43,580
Family Service Bureau of Regina		259,535
Federation of Saskatchewan Indian Nations		44,390
Gamin-Abet Association Inc.		173,490
Health and Social Portfolio Kinistin Band No. 91		6,000
Healthy Start Project		27,500
Hudson Bay and District Crisis Centre Inc.		31,970
Ile a la Crosse Friendship Centre		27,830
Indian Head High School		10,000
Indian Head School Division No. 19		31,480
Indian Metis Friendship Centre of Prince Albert Corporation		91,480
John Howard Society of Saskatchewan		533,490
Kikinhak Friendship Centre Inc.		168,880
King George Community School Association		24,030
Kinsmen Community Group Home Society for Boys Inc.		127,540
Kis Was To Ta To Win		12,500
La Loche Community Development Corporation		29,870
La Loche Pre-School Association		20,050
La Ronge Native Women's Council Inc.		142,620
Lac La Ronge Indian Band		28,360
Lestock and District Family Resource Centre Inc.		70,240

Transfers — Continued**Family and Youth Services
(Subvote SS04) — Continued****Family and Youth Community-based
Organization Services — Concluded**

Little Pine First Nation	10,500
Lloydminster Native Friendship Centre	45,210
Lloydminster Sexual Assault and Information Centre Inc.	32,440
Maggie's Child Care Centre for Teen Parents Inc.	19,810
Makwa Sahgaiehan Band	7,400
Meadow Lake Outreach Ministries Inc.	28,000
Meadow Lake School Division No. 66	36,170
Meadow Lake Tribal Council	45,000
Meadow Lake and Area Early Childhood Intervention Program Inc.	10,000
Metis Family and Community Justice Services Inc.	26,083
Metis Nation of Saskatchewan	10,400
Mobile Crisis Services Inc.	416,660
Moose Jaw Big Brother/Big Sister Association	7,760
Moose Jaw Family Service Bureau Inc.	122,910
Moose Jaw Thunder Creek District Health Board	12,500
Moose Jaw Women's Transition Association Inc.	296,640
Moose Mountain Friendship Centre	37,800
Mosquito Band No. 109	21,500
Mutual Equity Trade and Investment Inc.	13,350
Native Co-ordinating Council	383,310
North East Crisis Intervention Centre Inc.	156,880
Northern Recreation Co-ordinating Committee Inc.	25,000
Northern Saskatchewan Administration District on behalf of Uranium City	15,000
Northwest Friendship Centre Inc.	85,110
Onion Lake Band	31,300
Peyakowak (They Are Alone) Committee Inc.	161,220
Piapot First Nations	5,200
Pinehouse Family Services	205,490
Ponteix United Church	5,000
Prince Albert and District Community Service Centre Inc.	191,967
Prince Albert Grand Council	282,400
Prince Albert Mobile Crisis Unit Co-operative Ltd.	284,680
Prince Albert Safe Shelter for Women Inc.	153,930
Prince Albert Society for Services to Children and Youth	138,400
Prince Albert, City of	114,200
Qu'Appelle Valley Friendship Centre	48,020
Rainbow Youth Centre	48,410
Regina Aboriginal Human Services Co-operative	50,950
Regina Big Brothers Association	28,650
Regina Education Action Child Hunger Inc.	35,000
Regina Friendship Centre Corporation	143,538
Regina Native Youth Community Services	283,850
Regina Transition Women's Society	355,268
Regina Women's Community Centre and Sexual Assault Line Inc.	112,190
Regina, City of	76,000
Salvation Army	1,150,760
Sandy Bay Child Care Committee Oskietawin Group Home	342,900

Saskatchewan Adoptive Parents Association Inc.	56,150
Saskatchewan Foster Families Association	327,070
Saskatchewan Institute on Prevention of Handicaps	90,000
Saskatoon Association for Community Living ...	9,000
Saskatoon Communities for Children Inc.	42,000
Saskatoon Crisis Intervention Service Inc.	447,550
Saskatoon Downtown Youth Centre Inc.	357,280
Saskatoon Family Service Bureau	260,660
Saskatoon Friendship Inn	42,910
Saskatoon Group Homes Inc.	180,700
Saskatoon Indian and Metis Friendship Centre Inc.	69,780
Saskatoon Interval House Inc.	547,244
Saskatoon Sexual Assault and Information Centre Inc.	77,950
Saskatoon Society for the Protection of Children Inc.	159,050
Saskatoon Tribal Council Urban First Nation Service Inc.	645,000
SCEP Centre Society (Regina)	120,250
Smile Services Inc.	51,590
Society for Involvement of Good Neighbours Inc.	273,669
South East District Health Board	40,000
South West Crisis Services Inc.	271,780
Southwest District Health Board	65,960
Stanley Mission, Northern Settlement of	15,000
Territorial Drive Alliance Church	87,280
Touchwood File Hills Qu'Appelle Tribal Council	392,550
Violence Intervention Program Southeast Saskatchewan Inc.	145,710
West Central Crisis and Family Support Centre Inc.	87,610
West Flat Citizens Group Inc.	114,030
Weyburn and Area Council on Child Abuse	30,000
Witcheakan Lake Band	23,110
Yorkton Big Brothers and Sisters Inc.	6,330
Yorkton Friendship Centre	34,750
Yorkton Tribal Council	48,800
Yorkton Women in Need Inc.	282,158
Young Women's Christian Association of Regina	347,435
Payees under \$5,000	41,310
	\$ 16,415,241

Facilities for Children and Youth

Dales House Resident Trust Account	\$ 6,424
Kenosee Youth Camp Resident Trust Account	11,336
Kilburn Hall Resident Trust Account	12,576
Nisbet Youth Centre Resident Trust Account ...	7,768
North Battleford Youth Centre Resident Trust Account	18,587
North Battleford Youth Cottage Resident Trust Account	13,739
Orcadia Youth Centre Resident Trust Account	16,051
Paul Dojack Youth Center Resident Trust Account	38,486
Prince Albert Correctional Centre	8,130
Prince Albert Youth Residence Resident Trust Account	15,339
Yarrow Youth Farm Resident Trust Account	7,797
Payees under \$5,000	1,111
	\$ 157,344

Transfers — Continued**Family and Youth Services
(Subvote SS04) — Concluded***Family and Youth Services Administration*

Alberta Alcohol and Drug Abuse Commission . . .	\$	10,000
	\$	<u>49,827,676</u>

Regional Services (Subvote SS05)

Lac La Ronge Indian Band	\$	6,600
Metis Family and Community Justice Services Inc.		35,000
Peter Ballantyne Cree Nation		60,888
Regina, City of		67,598
Welfare Rights Centre		18,120
Payees under \$5,000		<u>15,522</u>
	\$	<u>203,728</u>

Community Living (Subvote SS06)*Payments for Community Living*

Early Childhood Intervention:		
Alvin Buckwold Child Development Program	\$	274,770
Battlefords Early Childhood Intervention Program Inc.		123,770
Children North Early Intervention Program Inc.		46,070
Early Childhood Intervention Program Regina Region Inc.		251,570
Lloydminster Early Intervention Program Inc. . . .		87,070
Meadow Lake and Area Early Childhood Intervention Program Inc.		84,200
North East Early Childhood Intervention Program Inc.		149,520
Parkland Early Childhood Intervention Program Inc.		94,640
Prince Albert Early Childhood Intervention Program Inc.		158,970
South-Central Early Childhood Intervention Program Inc.		85,400
South-East Early Childhood Intervention Program Inc.		102,310
Swift Current and District Early Childhood Intervention Program Inc.		114,530
Wecihik Awasisak Help the Children Inc.		67,960
West Central Early Childhood Intervention Program Inc.		73,080
Weyburn and Area Early Childhood Intervention Program Inc.		59,280
Vocational Programs:		
Battlefords Residential Services Inc.		40,680
Battlefords Trade and Education Centre Inc. . . .		427,130
Bea Fisher Centre Inc.		63,580
Biggar Community Group Home Inc.		29,030
Chip and Dale Housing Inc.		24,060
Cosmopolitan Industries Ltd.	1,900,650	
Cosmopolitan Learning Centre Inc.		927,290
Cudworth Columbus Society Inc.		113,110
Cypress Hills Ability Centres Inc.		125,320
Deer Park Villa Inc.		45,230
Estevan Diversified Services Inc.		204,970
Gravelbourg Bon Ami Inc.		107,610
Harvest Community Inc.		93,000
Hospice St. Marie Bernard Inc.		19,320
Humboldt Society for Aid to the Handicapped . . .		158,490

Interlake Human Resources Corporation	87,810
Kipling and District Association for Handicapped Adults Inc.	65,960
Langenburg and District Activity Centre Inc.	92,760
MacKenzie Society Ventures Inc.	108,210
Maidstone Group Home Society Inc.	36,080
Mallard Diversified Services Inc.	153,340
Maple Creek and District Opportunities Inc.	73,230
Menno Homes of Saskatchewan Inc.	138,510
Moose Jaw Diversified Services for the Handicapped Inc.	603,510
Multiworks Vocational Training Corporation	117,430
Nipawin and District Services to the Handicapped Inc.	170,310
Pipestone Kin-Ability Centre	128,660
Plus Industries Inc.	243,730
Porcupine Opportunities Program Inc.	116,210
Prince Albert Community Workshop Society Inc.	701,120
Rail City Industries Inc.	171,790
Redvers Activity Centre Inc.	172,400
Saskatchewan Abilities Council	1,194,630
Saskatchewan Alternative Initiatives Inc.	116,980
Valley Action Industries Inc.	162,520
Variety Place Association Inc.	75,980
West Central Industries Inc.	144,730
Weyburn Wor-Kin Shop Corporation	180,700
Wheatland Regional Centre	131,000
Wilkie Independent Living Services Inc.	70,650

Community Resource Homes and Outreach:

Elmwood Residences Inc.	574,321
Regina Residential Resource Centre	530,289
Supportive Living Program:	
Battlefords Residential Services Inc.	83,190
Bea Fisher Centre Inc.	156,960
Cheshire Homes of Regina Society	25,870
Citizens All Association	182,400
Cudworth Columbus Society Inc.	25,880
Cypress Hills Ability Centres Inc.	35,070
Deer Park Villa Inc.	8,880
Elmwood Residences Inc.	57,270
Estevan Diversified Services Inc.	74,050
Gravelbourg Bon Ami Inc.	10,210
H.E.L.P. Homes of Regina	57,330
Harvest Community Inc.	11,670
Humboldt Society for Aid to the Handicapped . . .	21,480
Huston Heights Care Inc.	43,430
Interlake Human Resources Corporation	7,810
Kipling and District Association for Handicapped Adults Inc.	21,310
Lutheran Sunset Home Luther Family Housing	39,170
MacKenzie Society Ventures Inc.	26,720
Mallard Diversified Services Inc.	29,620
Menno Homes of Saskatchewan Inc.	98,480
Multiworks Vocational Training Corporation	22,990
Nipawin and District Services to the Handicapped Inc.	31,000
Parkland Society for Aid to the Mentally Handicapped Inc.	56,250
Pipestone Kin-Ability Centre	13,280
Plus Industries Inc.	68,980
Porcupine Opportunities Program Inc.	27,620
Prince Albert Group Home Society	75,960
Rail City Industries Inc.	25,870
Redvers Activity Centre Inc.	66,990
Regina Residential Resource Centre	114,690
South West Homes for the Handicapped	57,680
Valley Action Industries Inc.	19,000
Variety Place Association Inc.	12,030

Transfers — Continued**Community Living (Subvote SS06) — Continued***Payments for Community Living — Continued*

West Central Industries Inc.	11,510
Weyburn Group Homes Society Inc.	55,770
Wheatland Regional Centre	85,800

General Services:

Canadian National Institute for the Blind	210,080
Canadian Paraplegic Association	86,460
Regina and District Association for Community Living	72,530
Saskatchewan Abilities Council	144,500
Saskatchewan Association for Community Living Inc.	233,480
Saskatchewan Association of Rehabilitation Centres	143,630
Saskatchewan Deaf and Hard of Hearing Services Inc.	232,940
Saskatchewan Voice of People with Disabilities	53,690
Saskatoon Association for Community Living	22,960
Payees under \$5,000	3,500

Construction Grants:

Hospice St. Marie Bernard Inc.	8,000
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Group Homes:

Battlefords Residential Services Inc.	736,550
Bea Fisher Centre Inc.	373,090
Biggar Community Group Home Inc.	193,920
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	452,550
Cheshire Home (Management)	667,092
Cheshire Homes of Regina Society	516,040
Chip and Dale Housing Inc.	1,259,580
Citizens All Association	652,290
Cudworth Columbus Society Inc.	272,790
Cypress Hills Ability Centres Inc.	329,110
Deer Park Villa Inc.	149,783
Elmwood Residences Inc.	2,354,361
Estevan Diversified Services Inc.	260,845
Garritty Home Inc.	114,731
Gravelbourg Bon Ami Inc.	141,212
H.E.L.P. Homes of Regina	491,320
Haven of Hope Home	250,746
Herbert Group Home Inc.	161,890
Hospice St. Marie Bernard Inc.	149,127
Humboldt Society for Aid to the Handicapped	354,680
Interlake Human Resources Corporation	46,810
Kiwanis Ingoldsby House Inc.	96,140
Langenburg and District Activity Centre Inc.	90,800
Light of the Prairies Society Inc.	64,220
Lutheran Sunset Home Luther Family Housing	383,240
MacKenzie Society Ventures Inc.	308,234
Maidstone Group Home Society Inc.	98,058
Mallard Diversified Services Inc.	287,774
Maple Creek and District Opportunities Inc.	115,932
Melfort Group Homes Society Inc.	105,188
Menno Homes of Saskatchewan Inc.	298,390
Multiworks Vocational Training Corporation	244,150
Nipawin and District Services to the Handicapped Inc.	264,040
Parkland Society for Aid to the Mentally Handicapped Inc.	231,360
Pipestone Kin-Ability Centre	284,820

Porcupine Opportunities Program Inc.	334,310
Prince Albert Group Home Society	881,854
Rail City Industries Inc.	263,590
Redvers Activity Centre Inc.	412,680
Saskatchewan Alternative Initiatives Inc.	264,398
Saskatchewan Municipal Affairs, Culture and Housing	46,253
Saskatoon Society for Autism Inc.	181,320
Shepherd's Villa Inc.	196,830
South West Homes for the Handicapped	121,150
Sunshine Housing Inc.	186,550
United Church Homes for the Handicapped	174,780
Valley Action Industries Inc.	120,860
Variety Place Association Inc.	115,390
Victoria House	222,850
West Central Industries Inc.	452,800
Weyburn Group Homes Society Inc.	366,500
Wheatland Regional Centre	265,300
Wilkie Independent Living Services Inc.	125,770

Employment Initiatives:

Bea Fisher Centre Inc.	143,840
Churchill Park Greenhouse Co-operative Association	39,950
Crackerjack Janitorial Co-operative Ltd.	27,830
Estevan Diversified Services Inc.	21,030
Multiworks Vocational Training Corporation	21,000
P.S. Simply Clean	6,360
Pipestone Kin-Ability Centre	5,505
Porcupine Opportunities Program Inc.	10,281
Prairie Community Endeavors Inc.	13,816
Prince Albert Community Workshop Society Inc.	70,090
Rail City Industries Inc.	5,907
Redvers Activity Centre Inc.	12,830
Saskatchewan Abilities Council	54,045
Saskatchewan Association for Community Living Inc.	6,192
Valley Action Industries Inc.	37,960
West Central Industries Inc.	12,826
Payees under \$5,000	93,486

National Strategy:

Bea Fisher Centre Inc.	9,890
Beke, John	6,412
Biggar Community Group Home Inc.	5,529
H.E.L.P. Homes of Regina	10,382
McKay, Alex	16,966
Menno Homes of Saskatchewan Inc.	5,775
Saskatchewan Alternative Initiatives Inc.	49,947
Sunshine Housing Inc.	10,767
Payees under \$5,000	36,461

Special Need Contracts:

Alexander, Marilyn	5,273
Andrews, Patti	6,400
Bea Fisher Centre Inc.	51,698
Beke, John	19,476
Chester, Diane	5,591
Cosmopolitan Industries Ltd.	5,334
Cosmopolitan Learning Centre Inc.	14,834
H.E.L.P. Homes of Regina	11,141
Interlake Human Resources Corporation	10,460
Kipling and District Association for Handicapped Adults Inc.	11,290
Menno Homes of Saskatchewan Inc.	11,155
Regina Residential Resource Centre	11,138
Saskatchewan Abilities Council	16,372
Saskatchewan Alternative Initiatives Inc.	15,271
Saskatoon Home Support Services	20,925
Sunshine Housing Inc.	10,649
T.V.P. Coffee Stop	5,762

Transfers — Continued**Community Living (Subvote SS06) —
Concluded***Payments for Community Living — Concluded*

Vantage Vocational Centre	9,996
Weyburn Group Homes Society Inc.	18,619
Payees under \$5,000	55,885

Community Living - Foster Care:	
Community Living Foster Care	891,996

Community Living - Preventive Service:	
Berard-Gardiner, Shannon	6,878
Bladyko, Christine	8,265
Breton, Kim	15,388
Christensen, Annette	12,940
Deer Park Villa Inc.	23,310
Gibson, Gilbert	14,976
Hartl, Viola	7,737
Jabour, Vicky	6,239
MacLauchlan, Brenda	13,693
Parkridge Centre	15,564
Regina District Society for the Autistic	10,920
Regina Residential Resource Centre	13,360
Roots, Natasha	5,544
Saskatchewan Alternative Initiatives Inc.	24,000
Schafer, Norman	7,193
Shmyr, Laura	6,986
Wilkie Independent Living Services Inc.	8,591
Wolfe, Rita	9,689
Payees under \$5,000	137,370

Community Living - Group Homes:	
Battlefords Residential Services Inc.	55,314
Elmwood Residences Inc.	19,160
Saskatoon Society for Autism Inc.	33,291
Payees under \$5,000	196
	<u>\$ 35,328,454</u>

Community Living - Program Delivery

Valley View Centre Patients Trust Account	\$ 70,018
	<u>\$ 35,398,472</u>

Child Care (Subvote SS07)*Child Care Facilities*

ABC Child Care Centre	\$ 33,101
Accent on Kids Day Care Inc.	74,294
Albert Childcare Co-operative	35,747
Albert Park Child Care	28,972
Assiniboia Family and Child Care Services Inc.	37,778
Awasis Child Care Co-operative	45,413
Bambi Day Care Association	31,672
Bo-Peep Co-operative Day Care Centre	31,128
Borden Place Child Care Centre Inc.	77,260
Buffalo Narrows Day Care Centre	29,340
Campus Day Care Centre Inc.	25,982
Carlton Infant Care Centre Inc.	60,300
Cathedral Area Co-operative Day Care	29,129
Catholic Family Services Child Care Association Inc.	60,300
Central Regina Early Learning Centre	286,678
Child Care Centre Co-operative	86,850
Children First Child Care Centre Inc.	49,125

Children's Choice Child Care Co-operative	91,138
Circle Project Child Care Inc.	75,915
Community Connections Inc.	21,500
Community Day Care Association	25,163
Confederation Park Child Care Co-operative	55,163
Creative Corners Child Care Co-operative	30,538
Cumberland House Daycare Centre	45,470
Ducky Day Care Co-operative	36,817
Dundurn Military Family Resource Centre	26,590
E-Tahkanawasot Infant Care Centre Corporation	45,225
Eastview Day Care	24,357
Estevan Day Care Co-operative	19,230
First Baptist Church Daycare	25,533
First Nations Child Development Centre Inc.	22,839
Flin Flon Kiddie Korner Day Care Inc.	9,900
Friends Together Childcare Co-operative	25,420
Gardiner Park Child Care	35,315
Glencairn Child Care Co-operative	37,894
Growing Together Children's Centre Co-op	35,540
Hudson Bay Child Care Co-operative	16,525
Humboldt Co-operative Day Care Centre	43,045
Humpty Dumpty Child Care Co-operative	28,362
Idylwyld Child Care Co-op	46,050
Kanaweeemawasowin Care Centre Inc.	19,335
Kerrobert Day Care Center Incorporated	13,180
Kids' Place Child Care Co-operative	40,050
La Co-operative Francaise Gard Amis	27,355
La Garderie Felix le Chat	14,050
La Loche Preschool Inc.	90,038
La Pouponniere Co-operative Day Care Centre	7,660
La Ronge Child Care Co-operative	79,615
Lakeland Preschool Co-op	23,955
Lanigan Co-operative Day Care	24,800
Learning Circle Day Care Inc.	25,115
Lloydminster Children's Daycare Society	5,275
Luther Child Care Association Inc.	31,830
MacKenzie Infant Care Centre	147,020
Maggie's Child Care Centre for Teen Parents Inc.	64,731
Magloire Kiddie Kare	17,765
Massey Day Care Centre	11,050
Massey Marion McVeety School Day Care Centre	37,843
Melfort Day Care Co-operative	47,663
Moose Jaw College Day Care Inc.	47,481
Next Generation Child Care Cooperative	14,728
Nipawin Day Care Co-operative	41,352
Normanview Day Care Centre	28,163
North Battleford Comprehensive High School ...	23,370
North Battleford Day Care Centre Inc.	21,438
North Park Child Care Co-operative	20,286
North West Day Care Centre Inc.	30,810
Oak Trees and Acorns Child Care Centre Inc.	10,000
Outlook and District Childcare Association Inc.	5,600
Parents' Day Care Co-op Ltd.	68,525
Passmore, Roberta	5,200
Play Fair Day Care	13,965
Play and Learn Day Care Centre Inc.	24,960
Playcare Children's Services Inc.	27,638
Playhouse Day Care Inc.	33,547
Playtime Co-operative Childcare Ltd	52,520
Preston Avenue Daycare Inc.	37,648
Primary Day Care	25,654
Prince Albert Child Care Co-operative Association	43,176
Queen City Kiwanis Infant Care Centre	16,860
Recplex (Teen) Daycare Centre	13,180
Redvers Day Care	14,840

Transfers — Continued**Child Care (Subvote SS07) — Continued***Child Care Facilities — Concluded*

Regency Day Care Co-operative	50,594
Regina General Hospital Day Care Co-operative	35,238
Regina's Market Square Early Learning Child Care	32,552
Rink Avenue Day Care Co-op	38,125
Sakitawak Day Care Centre	20,838
Sandy Bay Student/Parent Babysitting Corporation	45,350
Saskatchewan Child Care Association	48,112
Saskatoon Family Y.M.C.A. Day Care	30,025
Saskatoon Friends of Students and Kids Inc.	49,750
Saskatoon Open Door Child Care Centre	7,167
Saskatoon Student Child Care Services Inc.	142,116
Saskatoon Y.W.C.A. Day Care	62,270
Scott Collegiate Infant Care Centre	60,300
Shaunavon Daycare Centre	29,900
SIASST Children's Day Care Centre Inc.	54,448
Small World Day Care Co-operative	32,921
Soo Line Day Care Co-operative	38,325
Souris Valley Child Care Co-op	39,363
South Hill Child Care Co-operative	56,813
South Side Live and Learn Day Care Centre	30,780
Southwest Day Care Centre	36,720
Spadina After School Program	16,363
Spadina Childcare Co-operative	77,086
Star Day Care Inc.	39,898
Swift Current Child Care Inc.	43,951
Swift Current Comprehensive Day Care Centre Inc.	49,975
Tiny Tunes Day Care Inc.	13,495
Today's Co-op Child Care Centre	25,256
Transcona Park Child Care Co-operative	67,198
Turtle Park Co-operative Child Care Centre	35,221
Twenty Four Hour Child Care Co-op Ltd.	98,819
USSU Child Care Centre	50,055
Wascana Day Care Co-operative	48,725
West Flat Citizens Group Inc.	108,420
West Ridge Childcare Centre Corporation	40,278
Whitmore Park Child Care Cooperative	30,202
Winston Knoll Infant/Toddler Child Care	6,600
Wise Owl School Age Care Inc.	15,208
Woodland Child Care Cooperative	30,050
Y.W.C.A. Day Care Centre Inc.	65,379
Yorkton Regional High School Infant Centre Inc.	26,508
Young, Donna M.	5,800
Payees under \$5,000	186,138
	<u>\$ 5,218,201</u>

Child Care Parent Subsidies

ABC Child Care Centre	\$ 45,873
Accent on Kids Day Care Inc.	90,506
Accent on Kids School Age Program	5,071
Affie, Connie	5,895
Albert Childcare Co-operative	65,759
Albert Park Child Care	21,248
Alexander, Jessie	8,982
Armstrong, Shirley	20,047
Assiniboia Family and Child Care Services Inc.	31,841
Auger, Beverly	8,093
Awasis Childcare Co-operative	81,960
Babchuk, Joanne	22,191

Bagley, Brenda	9,489
Bailas, Denise	17,504
Balch, Marianne	10,077
Bambi Day Care Association	67,698
Banbury, Brenda	7,111
Barnes, Dianne	9,710
Barnes, Laurie	15,052
Bauer, Jeannette	16,948
Berezowski, Marrion	5,514
Beznoska, Shawna	17,459
Bielka, Kylie	8,226
Binetruy, Joyce	7,171
Blandford, Gail	11,295
Bo-Peep Co-operative Day Care Centre	90,604
Bode, Nikki	11,665
Boison, Betty	12,515
Borden Place Child Care Centre Inc.	112,568
Bozarth, Lynn	23,214
Braddock, Kristie	16,971
Braich, Kanwaljit	10,795
Braman, Gail	6,196
Brattan, Yvonne	14,694
Braun, Agatha	18,387
Brinkman, Lil	9,969
Brooks, Darlene	20,050
Brown, Marlene	12,156
Buchholz, Kim	23,020
Buchner, Donna	11,506
Buffalo Narrows Day Care Centre	60,457
Bugera, Carla	13,109
Buschow, Lana	9,537
Campbell, Carol	14,530
Campbell, Sandra	18,147
Campus Day Care Centre Inc.	46,681
Carlson, Bernice	26,549
Carlson, Sandra	19,453
Carlton Infant Care Centre Inc.	20,853
Caron, Marlene	18,329
Carriere, Judy	8,784
Castagner, Elizabeth	17,985
Cathedral Area Co-operative Day Care	64,718
Catholic Family Services Child Care Association Inc.	31,072
Chapman, Lori	7,650
Chessall, Barb	5,909
Chester, Penny L.	14,240
Child Care Centre Co-operative	229,382
Children First Child Care Centre Inc.	18,956
Children's Choice Child Care Co-operative	113,150
Circle Project Child Care Inc.	91,616
Clark, Mary	18,533
Clarke, Sharon	15,968
Climenhaga, Sandra Rae	10,165
Collin, Florence	40,522
Community Day Care Association	106,695
Confederation Park Child Care Co-operative	98,710
Cook, Sharlene	9,104
Cooney, Berdeen	5,049
Corbett, Laura	9,524
Cormier, Ruth	12,831
Craig, Susan	6,516
Creative Corners Child Care Co-operative	87,068
Cumberland House Day Care Centre	24,093
Currie, Linda Ann	15,295
Cuthbertson, Bonita	6,385
Dakus, Patricia	20,002
Dale, Beverly	10,011
Davis, Myrna	23,913
Derkachenko, Lori	8,720
Deschambault, Jodi	11,894
Dhillon, Amarjit	8,384
Dodds, Tracy	10,908

Transfers — Continued**Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Continued*

Doering, Shauna	15,554	Isbister, Shirley E.	22,211
Dolter, Charlotte	9,195	Johner, Penny	10,383
Downing, Kim	5,687	Johnson, Elizabeth	8,296
Doyle, Evelyn	6,384	Johnson, Marjorie	15,167
Ducky Day Care Co-operative	107,600	Jones, Bonnie	11,278
Dufour-Vanderploeg, Michele	10,601	Kachur, Helen	9,689
Duncan, Patricia	11,823	Kanaweemawasowin Care Centre Inc.	18,189
Durant, Sandra	6,449	Kempin, Anne	21,987
E-Tahkanawasot Infant Care Centre Corporation	24,992	Kids' Place Child Care Co-operative	53,550
Eastview Day Care Co-operative Association ...	38,132	Klovansky, Lisa	16,041
Eckel, Suzanne Faye	9,595	Knight, Eleanore	22,118
Eklund, Vera	12,033	Kocoy, Iris	11,084
Emery, Cindy	20,695	Koshman, Grace	5,299
Ens, Charmaine	5,391	Kostal, Amber	7,867
Epp, Sharon	13,351	Kozak, Patty	7,802
Estevan Day Care Co-operative	51,370	Krushelniski, Cindy	17,256
Euteneier, Donna	10,019	Kushniruk, Evangeline	62,671
Falk, Evelyn J.	5,574	La Co-operative Francaise Gard Amis	8,471
Fast-Robinson, Beverly	12,011	La Garderie Felix le Chat	7,804
Fauth, Rita	14,637	La Ronge Child Care Co-operative	145,493
Fedrau, Shelly	11,415	Lacoursiere, Kim	13,487
Fehr, Margaret	18,966	Laird, Nona	14,368
First Baptist Church Daycare	85,258	Lakeland Preschool Co-op	23,403
First Nations Child Development Centre Inc. ...	61,101	Landry, Wanda	20,646
Fisher, Emilie	35,468	Lane, Diane	10,451
Fitzpatrick, Pauline	14,970	Lanz, Barbara	14,740
Fowler, William	7,057	Lanz, Mari Beth	8,139
Frei, Ottila	13,977	Laughren, Eldean	19,235
Friends Together Childcare Co-operative	50,452	Learning Circle Day Care Inc.	75,808
Friesen, Clara	14,727	Lee, Olive	14,068
Galambos, Jacqueline	8,264	Leier, Valerie	14,183
Gale, Rosemary	10,779	Leung, Beverly	8,623
Garden, Nicole	6,156	Lewis, Sheila	13,216
Gardiner Park Child Care	55,714	Little, Sharon	14,348
Garner, Gwen	10,523	Livingston, Penny Lee	9,325
Gault, Barbara	10,024	Losie, Bonnie	21,056
Gebhart, Shauna	6,225	Luther Child Care Association Inc.	65,032
Glencairn Child Care Co-operative	103,988	Lyall, Irene	8,179
Glendenning, Linda	22,721	Maatman, Henry	10,462
Goodnough, Maria	8,211	MacKenzie Infant Care Centre	55,111
Goodwin, Dawn	27,036	MacKenzie, Roxy	6,027
Goodwin, Linda	10,561	Maggie's Child Care Centre for Teen Parents Inc.	25,194
Grabka, Lynn	8,445	Magloire Kiddie Kare	39,299
Grad, Rose	27,859	Marshall, Tracy	13,263
Growing Together Children's Centre Co-op	68,018	Massey Day Care Centre	8,923
Guigon, Mary-Anne	6,863	Massey Marion McVeety School Day Care Centre	39,840
Gutzer, Doris	17,215	Maxwell, Roslyn	18,669
Hagen, Denise	8,339	Mazurkewich, Maria	18,769
Hamel, Shirley A.	12,084	McDonald, Jacquie	17,390
Hamoline, Connie	15,648	McFarlane, Michelle	11,285
Harazny, Frances	7,320	McKechnie, Michele	14,181
Harder, Sheila	8,553	McKee, Jeanette	10,801
Haudegand, Debrah	11,140	McPhee, Carol	16,257
Havanka, Brenda	9,453	Melchkart, Tammy	10,262
Hettema, Norma Mae	9,075	Melfort Day Care Co-operative	69,050
Hitchens, Lorna	20,036	Melnyk, Anne-Marie	12,490
Hoffman, Pat	13,977	Michel, Clair	13,641
Hornoi, Mary Jane	8,488	Miller, Laura	9,750
Hudson Bay Child Care Co-operative	11,955	Milligan, Deborah Ann	5,368
Hudson, Cheryl	9,590	Miskolczi, Alison	7,475
Huff, Lisa	6,175	Mitchell, Cathy	7,215
Humboldt Co-operative Day Care Centre	25,180	Moose Jaw College Day Care Inc.	69,079
Humpty Dumpty Child Care Co-operative	112,584	Morgan, Elizabeth	10,957
Idylwyld Child Care Co-op	106,491	Mossing, Myrna	6,007
		Mulder, Antonia	12,417
		Myhre, Irene	21,390
		Navoy, Beryl	18,529
		Next Generation Child Care Cooperative	50,598
		Nieto, Vilma Gladys	15,601
		Nipawin Day Care Co-operative	46,601

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Parent Subsidies — Continued

Nomura, Sharlene	9,633	Saskatoon Student Child Care Services Inc.	42,649
Normandin, Lola	17,806	Saskatoon Y.W.C.A. Day Care	87,538
Normanview Day Care Centre	68,172	Saunders, Susanne	6,909
North Battleford Comprehensive High School ...	8,722	Schmidt, Glenda	6,352
North Battleford Day Care Centre Inc.	24,147	Schock, Beverly	6,993
North Park Child Care Co-operative	55,859	Scott Collegiate Infant Care Centre	8,340
North West Day Care Centre Inc.	64,144	Sears, Debra Louise	16,191
Odynski, Carol	14,947	Shaunavon Daycare Centre	13,260
Offet, Maurese	16,487	Shaw, Diane	19,668
Olbrich, Jacqueline	16,314	SIASST Children's Day Care Centre Inc.	11,241
Orban, Grace	11,421	Sifert, Annette	7,660
Ostafichuk, Megan	5,000	Sinclair, Carol	17,067
Outlook and District Childcare Association		Sinclair-Urquiza, Cindy	24,263
Inc.	8,379	Skuce, Denise	15,376
Packham, Anne B.	5,128	Small World Day Care Co-operative	61,125
Page, Susanne	11,821	Small, Bernadine	10,332
Paley, Victoria	9,055	Smith, Rose Marie	11,337
Parents' Day Care Co-op Ltd.	88,293	Soo Line Day Care Co-operative	39,794
Passmore, Roberta	19,322	Sorenson, Lynda	13,010
Paternak, Melaine	10,868	Sorowski, Shaunene D.	19,865
Peters, Penelope	10,226	Sosa, Ana	13,684
Piche, Gisele	17,232	Souris Valley Child Care Co-op	51,665
Pillipow, Shari	18,018	South Hill Child Care Co-operative	100,710
Pisak, Mary Louise	7,831	South Side Live and Learn Day Care Centre	60,368
Pitre, Sharon A.	13,612	Southwest Day Care Centre	71,007
Play Fair Day Care	12,110	Spadina After School Program	28,951
Play and Learn Day Care Centre Inc.	69,282	Spadina Child Care Co-operative	116,952
Playcare Children's Services Inc.	26,641	Spencer, Rhoda	5,211
Playhouse Day Care Inc.	94,215	Stadnyk, Irene	9,398
Playtime Co-operative Childcare Ltd.	78,174	Star Day Care Inc.	50,773
Pocnic, Jadranka	10,988	Steinback, Doreen	8,295
Preston Avenue Daycare Inc.	81,194	Suteau, Angela	11,186
Prevost, Betty	17,016	Swift Current Child Care Inc.	57,590
Primary Day Care	6,257	Swift Current Comprehensive Day Care Centre	
Prince Albert Child Care Co-operative		Inc.	10,821
Association	85,147	Taylor, Patricia	22,300
Prochera, Shirley	24,670	Thiessen, Lesley C.	5,195
Queen City Kiwanis Infant Care Centre	37,418	Thompson, Patricia	19,583
Rao, Veldanda Bhaskari	5,000	Tiny Tunes Day Care Inc.	38,724
Rasmussen, Gailene	7,528	Today's Co-op Child Care Centre	9,069
Redvers Day Care	22,957	Transcona Park Child Care Co-operative	110,198
Regency Day Care Co-operative	122,194	Tremeer, Eileen	9,395
Regina General Hospital Day Care		Troendle, Cheryl	12,295
Co-operative	45,791	Tumback, Jodi	10,073
Regina's Market Square Early Learning Child		Turtle Park Co-operative Child Care Centre	9,102
Care	91,396	Twenty Four Hour Child Care Co-op Ltd.	177,509
Reid, Karen	10,146	Uhryn, Susan	11,171
Reindl, Caren	18,592	USSU Child Care Centre	154,437
Reinhardt, Elaine	14,489	Valgardsson, Mayda	6,504
Renas, Joanne	6,000	Van Rybroek, Emily	5,499
Riddell, Collynda	9,039	Vandale, Fern	10,370
Rink Avenue Day Care Co-op	74,843	Vansteelandt, Lisa	9,868
Rizvi, Mumtaz	6,618	Viczko, Fran	14,299
Rousson, Anita	7,487	Volk, Brenda	11,578
Roy, Louise	12,866	Volk, Gaylene	7,299
Rudolph, Teri	5,640	Ward, Roberta E.	10,874
Ruecker, Alma	5,329	Wascana Day Care Co-operative	84,942
Sakitawak Day Care Centre	42,213	Watson, Hazel	16,425
Salt, Heather	7,582	Weber, Darlene	25,718
Salter, Sabah	15,195	Wenzel, Brenda	20,535
Salzsauler, Sherri	6,780	West Ridge Childcare Centre Corporation	97,935
Sandy Bay Student/Parent Babysitting		Whiteman, Mary Jean	5,848
Corporation	10,100	Whitmore Park Child Care Cooperative	14,590
Saskatoon Family Y.M.C.A. Day Care	70,561	Wilkes, Jan	11,623
Saskatoon Friends of Students and Kids Inc. ...	18,521	Willner, Sandra	21,252
		Wingert, Anna Marie	8,531
		Wise Owl School Age Care Inc.	23,826
		Wood, Linda	5,922
		Woodland Child Care Cooperative	94,001
		Wuschke, Tracey	10,244
		Wyatt, Yvonne	14,819
		Wychopen, Pamela	9,617

Transfers — Concluded**Child Care (Subvote SS07) — Concluded***Child Care Parent Subsidies — Concluded*

Y.W.C.A. Day Care Centre Inc.	76,698
YWCA Montessori Pre-School	12,715
Yorkton Regional High School Infant Centre Inc.	9,750
Zarkow, Barbara	11,020
Zelowsky, Raegan	5,321
Zepick, Bev	10,714
Zerr, Carol	23,716
Zibreski, Karen	18,031
Payees under \$5,000	218,849
Change in prepaid expenditures	32,000
	<u>\$ 9,866,446</u>

Child Care Facilities Capital

Payees under \$5,000	\$ 500
	<u>\$ 15,085,147</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 36,691
Advanced Datasystems Ltd.	38,568
Arjo Canada Inc.	42,490
Battlefords District Health Board	169,098
Battlefords and District Co-operatives Ltd.	33,473
Bieberdorf, Natalie	25,602
Buckwold's Limited	92,990
Burlingham Cuelenaere	24,389
CDSL Canada Ltd.	20,988
Centennial Food Service	133,734
Chef Redi-Meats Inc.	137,601
Coldstream Commercial Sales Inc.	155,927
Compu-Redi/Tenex	26,247
Dairyworld Foods	134,232
Danka	56,866
Dictaphone Canada Ltd.	22,645
GDS and Associates Systems Ltd.	24,000
GE Capital Information Technology Solutions Inc.	121,355
Geanel Restaurant Supplies Ltd.	25,871
George Courey Inc.	55,644
Harold's I. G. A.	20,025
Highwood Communications Saskatchewan Ltd.	286,293
Hnatyshyn, Singer and Thorstad	25,063
IBM Canada Ltd.	4,311,076
Infohorizons	93,473
Information Systems Management Corporation	2,330,732
Innova Envelope Inc.	69,122
Janssen-Ortho Inc.	61,966
Lakeridge Consulting Group Inc.	94,753
Loewen Law Office	72,880
Magic White Janitors Warehouse	27,755
Majestic Air Inc.	29,973
Marantz and Son Ltd.	32,856
Med-I-Pant Inc.	34,826
Medis Health and Pharmaceutical Services Inc.	26,437
Mercury Graphics Corporation	31,558

Minister of Finance - Department of Justice	56,971
Minolta Business Equipment (Canada) Ltd.	25,324
Nestle Canada Inc.	76,205
Pacific Fresh Fish Ltd.	26,410
Parmlat Canada	90,230
PeopleSoft Canada Co.	93,347
Peter Ballantyne Cree Nation	99,700
Pride Beverages Ltd.	37,745
Prince Albert Co-operative Association Ltd.	26,581
Printwest Communications Ltd.	28,210
Procyk, William	22,552
Qu'Appelle Valley Wholesale	101,823
R.B. Foods Country Fine Quality Meats	119,203
Rarebit Digital Solutions Inc.	304,859
Receiver General for Canada - Accounting Operations	25,000
Receiver General for Canada - Human Resources Development Canada	27,538
Regina District Health Board	31,746
Regina Police Service	61,693
Regina, City of	34,057
Resource Information Systems Inc.	37,970
Russell Food Equipment Ltd.	21,150
Sani Metal Ltd.	63,558
Saskatchewan Communications Network	36,166
Saskatchewan Institute on Prevention of Handicaps	21,509
Saskatchewan Property Management Corporation	17,208,173
Saskatoon District Health Board	60,637
Saskatoon Police Service	90,000
Saskatoon, City of	52,409
SaskEnergy Incorporated	80,498
SaskPower Corporation	104,844
SaskTel	2,531,838
SERCA Foodservice Inc.	368,695
Software Spectrum Canada Ltd.	128,297
Star Egg Co. Ltd.	20,389
Sunspun Food Service	508,848
TTL Computer Concepts	71,478
Tessier Fabcare	67,896
Toshiba of Canada Ltd.	139,734
Unisource Canada Inc.	27,921
University of Regina	28,960
University of Saskatchewan	40,150
Vercom Systems	41,113
Wal-Mart Canada Inc.	49,774
Walker, Plaxton and Co.	49,123
Wardell Worme and Missens	67,310
Wawryk Associates Ltd.	185,465
Weston Bakeries Ltd.	32,525
Wheatland Business Forms	20,852
Whittaker, Craik, MacLowich and Hughes	20,594
Wilhelm Migneault Gibbons Greenwood	20,318
Winsham Fabrik Canada Ltd.	24,384
Zellers Inc.	20,630
Payees under \$20,000	2,863,377
Change in prepaid expenditures	22,000
Less: reimbursement	(118,741)
	<u>\$ 35,226,237</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	<u>\$ 5,207,309</u>
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Women's Secretariat (Vote 41)

The mandate of the Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective

To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness and leadership in government policies, programs and activities relating to the status of women.

Program Delivery

This program provides research and policy analysis, and consults with government departments and agencies, community groups and federal-provincial/territorial colleagues to integrate women's perspectives into government planning and decision making. It also supports women's access to information, skill development and technology; and educates the public about barriers to women's achievement of equality.

Accommodation and Central Services (Subvote WS02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental; mail and photographic services; records management; and minor renovation services.

Women's Secretariat

(thousands of dollars)									
Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
WS01 Policy Coordination	\$ 701	\$ 55	\$ 465	\$ 70	\$ 63	\$ 48	\$ 44	\$ ---	\$ 1,446
WS02 Accommodation and Central Services	---	---	---	---	---	75	---	---	75
Total	\$ 701	\$ 55	\$ 465	\$ 70	\$ 63	\$ 123	\$ 44	\$ ---	\$ 1,521

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Joel, M. Jan	\$	52,239
Oussoren, L. Michelle		13,019
Pederson, Joan Alison		81,372
Rafter, Faye		94,692
Reed, Janine Marie		64,440
Savage, Denise M.		28,353
Treble, Gina		2,500
Unionized employees		367,142
Change in accrued payroll liability		(2,749)
	\$	701,008

Travel

Ministers' Travel

Bradley, Hon. Judy L.	\$	2,590
Croford, Hon. Joanne S.		7,602

Other		44,466
	\$	54,658

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Policy Coordination (Subvote WS01)

Aboriginal Women of Yorkton	\$	7,000
Adult Learning Centre		9,000
Canadian Mental Health Association		9,000
Community Outreach		9,000
Daughters of Africa		7,000
Disabled Women's Network Saskatchewan		9,000
Emergency Shelter for Women		7,000
Federation Provinciale des Fransaskoises		63,000
Flin Flon/Creighton Crisis Centre Inc.		7,000
Immigrant Refugee and Visible Minority Women of Saskatchewan		7,000
Immigrant Women of Saskatchewan		9,000
Kikinahk Friendship Centre Inc.		9,000
La Loche Community Development Corporation		10,000
Lloydminster Interval Home Society		7,000
Metis Heritage - Melfort District Corporation		6,000
Metis Heritage Corporation		9,000
Minister of Finance - Department of Agriculture		44,000
Moose Jaw Transition House		6,000
Northwest Family Violence Prevention Program		5,500
Parkland Chapter of Women Entrepreneurs		7,000
Planned Parenthood Saskatoon Centre		9,000
Prince Albert Grand Council		7,500
Prince Albert Mobile Crisis Unit Co-operative Ltd.		7,000
Prince Albert and District Community Service Centre Inc.		7,000
Provincial Association of Transition Houses Saskatchewan		6,750
Qu'Appelle Haven Safe Shelter		7,000
Saskatchewan Towards Offering Partnership Solution to Violence		26,000

Saskatchewan Women's Agricultural Network-S.W.A.N.		8,000
Saskatchewan Women's Institutes		15,000
Saskatoon Council on Aging		7,000
Saskatoon Free Net Association		7,000
Saskatoon Indian and Metis Friendship Centre Inc.		9,000
Saskatoon Interval House Inc.		9,000
Sexual Assault Services of Saskatchewan		8,300
University of Regina		10,000
Violence Intervention Program Southeast Saskatchewan Inc.		7,000
Waskoosis Safe Shelter Inc.		7,000
West Central Crisis and Family Support Centre Inc.		7,000
Wichihik Iskewewak Safe House Inc.		9,000
Women's Advisory Committee National Farmers Union		8,000
Young Women's Christian Association of Regina		8,875
Payees under \$5,000		27,750
	\$	464,675

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Dell Computer Corporation	\$	27,048
Elliott, Patricia		20,541
Saskatchewan Property Management Corporation		83,348
Payees under \$20,000		169,517
	\$	300,454

Other Information

Summary of Superannuation and Trust Fund Balances

As at March 31, 1999

	1999	1998
Assets		
Cash	\$ 16,294,381	\$ 14,820,399
Investments	5,130,747,458	4,682,949,550
Accounts Receivable	41,342,579	42,463,312
Other Assets	9,773,585	5,358,703
Total Assets	\$ 5,198,158,003	\$ 4,745,591,964

Liabilities and Fund Balances

Liabilities	\$ 11,750,882	\$ 12,823,908
Superannuation Funds Held in Trust	5,024,582,285	4,576,774,130
Other Trust Funds	161,824,836	155,993,926
Total Liabilities and Fund Balances	\$ 5,198,158,003	\$ 4,745,591,964

Summary of Individual Superannuation and Trust Funds

As at March 31, 1999

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	\$ 197,000	\$ 1,774,194,000	\$ 13,272,000	---	\$ 1,787,663,000	\$ 4,719,000	\$ 1,782,944,000
Voluntary Contributions Fund	71,000	2,607,000	2,000	---	2,680,000	---	2,680,000
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	53,078	---	1,365	---	54,443	3,278	51,165
Judges of the Provincial Court Superannuation Fund (1)	103,951	9,402,966	96,799	---	9,603,716	17,973	9,585,743
Liquor Board Superannuation Plan (1) (2)	27,810	14,455,826	173,676	---	14,657,312	51,408	14,605,904
Members of the Legislative Assembly Superannuation Fund (1)	4,970	19,367,475	233,134	---	19,605,579	67,555	19,538,024
Municipal Employees Pension Plan (1) (2)	85,000	781,629,000	7,059,000	---	788,773,000	1,089,000	787,684,000
Saskatchewan Pension Annuity Fund (1)	154,628	64,006,246	1,142,543	---	65,303,417	---	65,303,417
Saskatchewan Pension Plan (1) (2)	307,000	166,827,000	1,457,000	344,000	168,935,000	299,000	168,636,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	14,477	20,755,910	210,217	---	20,980,604	18,822	20,961,782
Public Employees Pension Plan (1)	337,000	2,110,742,000	11,406,000	4,427,000	2,126,912,000	1,816,000	2,125,096,000
Workers' Compensation Board Superannuation Fund (1) (2)	26,107	27,317,477	170,033	---	27,513,617	17,367	27,496,250
	1,382,021	4,991,304,900	35,223,767	4,771,000	5,032,681,688	8,099,403	5,024,582,285

Trust Funds

Education							
School Division Tax Loss Compensation Fund (1)	1,640,278	---	229,656	---	1,869,934	337,305	1,532,629
Teachers' Group Life Insurance Premiums	156,803	---	---	---	156,803	---	156,803
Environment and Resource Management							
Hudson Bay Reforestation Trust Fund	5,842	---	72	---	5,914	5,900	14
Finance							
Manitoba Coal Ltd., sinking fund	---	16,080,834	---	---	16,080,834	---	16,080,834
Public Employees Deferred Salary Leave Fund (1) (2)	1,561,080	---	402	---	1,561,482	---	1,561,482
Justice							
Battlefords Community Correctional Centre:							
Collective Trust Account	6,530	---	771	---	7,301	---	7,301
Inmates' Trust Account	2,782	---	2,032	---	4,814	4,814	---

Besnard Lake and Walden Bay Camps, Inmates' Trust Account	1,997	---	311	1,271	3,579	9	3,570
Buffalo Narrows:							
Collective Trust Account	5,579	---	---	---	5,579	---	5,579
Inmates' Trust Account	3,592	---	626	---	4,218	593	3,685
Court of Appeal Evidence Account	2,787	---	---	---	2,787	---	2,787
Family Law Division Trust Account	67,615	---	---	---	67,615	---	67,615
Maintenance Enforcement Program Account	90,955	---	---	---	90,955	---	90,955
North Battleford Community Training Residence, Collective Trust Account	4,246	---	666	---	4,912	3,223	1,689
Northern Corrections, Collective Trust Account	6,677	---	---	---	6,677	---	6,677
Office of the Rentalsman, Rentalsman's Trust Account (1)	76,456	---	---	---	76,456	13,420	63,036
Pine Grove Correctional Centre, Prince Albert: Collective Trust Account	11,957	---	---	---	11,957	---	11,957
Inmates' Trust Account	4,665	---	3,931	---	8,596	534	8,062
Prince Albert Community Training Residence, Collective Trust Account	1,810	---	1,733	---	3,543	---	3,543
Prince Albert Correctional Centre: Collective Trust Account	25,316	---	4,767	122	30,205	---	30,205
Inmates' Trust Account	8,170	---	3,799	---	11,969	268	11,701
Province of Saskatchewan Court Accounts	8,426,560	---	---	---	8,426,560	---	8,426,560
Provincial Mediation Board Consumer Proposal Trust Account	50,239	---	208	---	50,447	---	50,447
Provincial Mediation Board Trust Account (1)	183,366	---	---	---	183,366	---	183,366
Public Trustee's Trust Account (1)	1,661,035	123,359,485	5,789,323	4,954,781	135,764,824	3,261,633	132,502,991
Regina Community Training Residence, Collective Trust Account	19,522	---	1,166	21,838	42,526	---	42,526
Regina Correctional Centre:							
Collective Trust Account	9,753	---	9,028	3,153	21,934	2,360	19,574
Inmates' Trust Account	21,777	---	19,090	---	40,867	2,302	38,565
Saskatoon Community Training Residence, Collective Trust Account	15,556	---	39	---	15,595	---	15,595
Saskatoon Correctional Centre:							
Collective Trust Account	5,199	---	---	---	5,199	---	5,199
Inmates' Trust Account	10,674	---	16,451	---	27,125	9,815	17,310
Surface Rights Abolition Board Trust Accounts	221,949	---	1,544	---	223,493	---	223,493
White Gull Camp, Inmates' Trust Account	1,214	---	2,493	---	3,707	---	3,707
Labour							
Wage Collection Trust Account	47,001	---	---	---	47,001	---	47,001
Social Services							
Dales House, Resident Trust Account	385	---	---	---	385	270	115
Drumming Hill Youth Centre:							
Resident Trust Account	1,343	---	506	---	1,849	294	1,555
Working Fund Account	907	---	---	---	907	---	907
Kenossee Youth Work Camp:							
Resident Trust Account	(105)	---	939	---	834	---	834
Resident Camp Account	9,599	---	---	---	9,599	---	9,599

Summary of Individual Superannuation and Trust Funds — Concluded

As at March 31, 1999

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Kilburn Hall:							
Recreation Account	4,488	---	---	---	4,488	---	4,488
Resident Trust Account	2,479	---	474	---	2,953	140	2,813
Nisbet Youth Centre:							
Resident Camp Account	(95)	---	901	---	806	---	806
Resident Trust Account	535	---	---	---	535	---	535
No/Sask Youth Centre, Resident Trust Account	331	---	888	---	1,219	---	1,219
North Battleford Treatment Group Home, Resident Trust Account	104	---	---	---	104	---	104
North Battleford Youth Centre:							
Resident Trust Account	3,069	---	310	---	3,379	1,566	1,813
Craft and Canteen Account	923	---	216	2,328	3,467	---	3,467
Orcadia Youth Centre, Resident Trust Account	2,204	---	1,492	---	3,696	---	3,696
Paul Dojack Youth Centre:							
Resident Trust Account	5,407	---	517	---	5,924	2,324	3,600
Shop Fund	2,593	---	---	5,603	8,196	---	8,196
Prince Albert Treatment Group Home, Resident Trust Account	82	---	69	---	151	---	151
Prince Albert Youth Camp:							
Resident Trust Account	760	---	1,288	---	2,048	---	2,048
Resident Camp Account	7,218	---	92	6,036	13,346	---	13,346
Saskatoon Treatment Group Home, Resident Trust Account	122	---	78	---	200	---	200
Social Services Central Trust Account (1)	182,906	2,239	---	---	185,145	---	185,145
Valley View Centre, Moose Jaw:							
Bazaar Account	45,799	---	892	1,407	48,098	499	47,599
Canteen Account	44,720	---	509	6,046	51,275	995	50,280
Grants and Donations Trust Fund	53,824	---	18,965	---	72,789	---	72,789
Residents' Trust Account	180,338	---	2,050	---	182,388	3,275	179,113
Yarrow Youth Farm:							
Resident Trust Account	530	---	518	---	1,048	---	1,048
Handicraft Account	2,912	---	---	---	2,912	---	2,912
Total Superannuation and Trust Funds	\$ 14,912,360	\$ 139,442,558	\$ 6,118,812	\$ 5,002,585	\$ 165,476,315	\$ 3,651,479	\$ 161,824,836
Total Superannuation and Trust Funds	\$ 16,294,381	\$ 5,130,747,458	\$ 41,342,579	\$ 9,773,585	\$ 5,198,158,003	\$ 11,750,892	\$ 5,186,407,121

(1) Report Tabled in Legislature

(2) At December 31, 1998

(3) At June 30, 1998

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 1999 as provided for under Section 24, *The Financial Administration Act, 1993*.

The Education and Health Tax Act

Aalbers Agro	\$ 1,240
Al's Truck Service (1988) Ltd.	6,840
Althouse Honey Farms	3,168
Anderson Porkland Limited	1,609
Antoneshyn, Beverly J.	653
Armson, Ross	462
B and M Froese-Kooljenga	572
Baber, Don M.	373
Barry Wolf Farms Ltd.	6,225
Bazentine Farms	1,061
Bear Hills Pork Producers	21,773
Bench Hutterian Brethren Ltd.	1,982
Big Sky Farms Inc.	47,873
Bill's Trucking Co. Ltd.	26,749
Birsay Pork Farm	37,388
Blechinger, David	927
Brown, Dwayne	757
Brownlee, Keith	387
Buhler, Abram W.	3,055
Burnett, Bryce	928
C.J. Condensate Services Ltd.	7,222
Caroncrest Farms Ltd.	5,862
Christopherson Farms	430
Clonmel Farms	1,142
Corey Livestock Ltd.	2,049
Cornelson, Beth	104
Cowie, Scott	1,034
Crescent Creek Farms Ltd.	186
Crittendon Brothers	1,341
Crone Farms Inc.	900
Crosbie, Blaine and Crosbie, Neil ..	25,316
Cudworth Pork Investors	53,789
Dahlsjo, Kelly P.	1,296
Dalland Valve Added Pork Inc.	3,569
Dartrek Hulsteins Inc.	17,286
Dellwood Pork Inc.	25,805
Denbrok, Nick	7,396
Desautels, Claude	474
Detbrenner, Barry	203
Downy Lake Colony	2,913
Drive Well Servicing	140,715
Eagle Creek Stock Farm Ltd.	43,326
Ed's Poultry Farm Ltd.	1,992
Edwards, Doug	12,346
Elliott, Austin	732
Ells' Dairy Farm	1,478
Endless Tubing Services	2,697
Enns Farms Ltd.	3,041
Fahiman, Donald	1,721
Fairway Farms Ltd.	841
G and P Trucking	29,260
Garez, Yves	1,567
Garner, Robert A.	472
Gehl, Richard	1,040
Genex Swine Group Inc.	2,487
Germes, John	1,396
Gibson Livestock (1981) Ltd.	523
Ginter, Stacey W.	2,975
Glenacre Pork Producers Ltd.	53,289
Glendel Dean Farm	775

Glidden Hutterian Brethren	294
Godenir, Richard	2,901
Goossen, Charles	1,482
Grandora Gardens	363
Great West Stock Farm Ltd.	2,964
H and M Fast Farms Inc.	19,497
Haliburton Canada Inc.	11,800
Hardrock Dairy	4,100
Haubrich, Kevin	1,524
Hi-Point Stock Farm Ltd.	50,663
Hillsdale Colony Hutterian	16,271
Holmes, Robert	427
Holstein Haven Ltd.	8,606
Hooker, Alvin	113
Hoppe, Gary	3,108
Hudon, Charles	409
Hutterian Brethren Carmichael	1,167
Hutterian Brethren Church of Beechy ..	820
Hutterian Brethren Church of Biggar ..	931
Hutterian Brethren Church of Earview ..	9,904
Hutterian Brethren Church of Lakeview ..	75,375
Hutterian Brethren Church of Scott	22,394
Hutterian Brethren of Abbey	6,882
Hutterian Brethren of Dinsmore	7,766
Hutterian Brethren of Dundurn	17,474
Hutterian Brethren of Fox Valley	12,416
Hutterian Brethren of Rosetown	29,963
Hutterian Brethren of Willow Park	8,341
Ivey, Robert V.	860
Jacobson, Brian	323
Janeil Enterprises Inc.	823
Janzen, George F.	5,662
Jurzyniec, John	223
KAP Equipment Inc.	772
Kel's Fish Farm	1,907
Keller, Edward C.	121
Kelsey Stock Farm Ltd.	56,386
Kipridge Acres	781
Kirkpatrick, Bob	227
Klassen, Ron	2,863
Kucherhan, Steven	355
Leech, Cecil	1,205
Leyenhorst, Albert	7,059
Lix, Lorne	467
Logan Farms Ltd.	1,193
Louac Holsteins Ltd.	2,665
Lowenberger Dairy Ltd.	586
Lynds, Elwood A.	530
Main Centre Hutterian Brethren	3,725
Manitou Hog Enterprises	94,319
Marlin Farms Ltd.	818
Marvin's Gardens	1,103
Mason, Glenn	937
McAllister Holdings Ltd.	5,702
McQueen Feedyards Ltd.	1,863
Meberg, Laurie	719
Meginbir, Randy	639
Megli, Wayne	7,717
Melnchuk, Matt	292
Microgro Farm Ltd.	3,055
Milmore Farms	11,336
Mumby, Dwayne	123
Naicam, Town of	881
Nievergelt, George	658
Night-Hawk Power Tongs	1,050
North Country Elk	755
Outlook, Town of	254
Parkland Greenhouses Ltd.	1,244
Perrault, Richard	234
Pickering Farms Ltd.	10,741
Pickering, Frank Dallas	9,217
Pogu, Jean	248

Statement of Remission of Taxes and Fees — Continued

The Education and Health Tax Act — Concluded

Pound-Maker Agventures Ltd.	16,308
Prairie Greenhouses	445
Prairie North Greenhouse	329
Prairie Swine Centre Inc.	1,785
Rathwell, Morris	103
Red Hawk Well Servicing Ltd.	16,538
Reed Drilling Ltd.	1,639
Regehr, Les	6,416
Rick's Well Servicing Ltd.	3,500
Riverhurst Potato Storage	222,153
Rosetown, Town of	44,410
Ross, James M.	12,464
Rud Enterprises	1,728
Ruetz, Leonard	3,475
Rural Municipality of Maple Creek No. 111	3,564
Sage Well Services Ltd.	2,359
Salty Lake Farms Inc.	6,422
Sanjel Cementers Ltd.	5,454
Saskatchewan West Pork Producers	47,555
Saskatoon, City of	5,842
Saul, Ian	631
Sawatzky, Lloyd	862
Schaefer, Vernon	406
Schmidt Farms Ltd.	14,737
Schwendemann, Peter	355
Sebastian, Ron	1,202
Shaw Acres Ltd.	521
Silverstar Jerseys	1,213
Sinclair, Kirk	1,219
Sinnett Pork Farm Ltd.	102,383
Skelton Farms Ltd.	873
Sloboshan Farms Ltd.	26,677
Smiley Hutterite Colony	10,831
South Central Cattle	3,874
Sovereign Hutterian	1,175
Spring Lake Colony	19,991
Springfield Hutterian	10,790
Springwater Colony Inc.	8,645
Stables, Alastair	810
Star City Colony Ltd.	12,045
Stoffel, Marten	3,101
Stomp Pork Farm Ltd.	12,774
Stringer, Gilles	3,005
Stuckey, Phil	2,429
Svyden, Tommy	459
Swift Current Hutterian	2,819
T and M Farms	1,204
Taylor, Robert J.	956
Trican Well Service Ltd.	11,426
Trinidad Drilling Ltd.	12,388
Twin Creek Dairy Ltd.	2,779
Twin H Cattle Co. Ltd.	2,209
U and K Greenhouses Ltd.	409
Ulrich, Paul	670
Usselman, Ray	703
Vanderveen, Garry	1,668
Vanee, Henry and Vanee, Carolyn	5,596
Vinbridge Farm Ltd.	21,811
Vos, Arend	787
Waldeck Hutterian Brethern	1,808
Warkentin, Herman	7,731
Warriner, Christopher	2,344
Webb Hutterite Colony	4,460
Wheatland Hutterian	761

Wiebe, Jake P.	6,372
Wiebe, William P.	16,132
Willow Hollow Game Ranch	1,028
Wizard Well Servicing Ltd.	19,707
Wudrich, Dick	415
Zacharias, Bill	3,098
Zangl, Konrad	3,638
Remissions under \$100	699
\$ 1,962,720	

Other remissions which may provide an exemption at source and would not require a refund include:

• Remission of Tax on Municipal Fire Trucks (O.C. 323/98)

This Order-in-Council provides an exemption of Education and Health Tax on fire trucks and attached equipment purchased by municipal governments.

• Remission of Tax on Mining Exploration and Geophysical Survey Equipment (O.C. 322/98)

This Order-in-Council provides an exemption of Education and Health Tax payable on equipment used in mineral exploration and geophysical surveying.

• Remission of Tax on Permanently Mounted Mobile Capital Equipment (O.C. 1436/67)

This Order-in-Council provides an exemption of Education and Health Tax payable on permanently mounted equipment used for petroleum or potash exploration.

• Remission of Tax on Direct Agents (O.C. 1095/92)

This Order-in-Council provides an exemption of Education and Health Tax on direct agents used in a manufacturing process.

• Remission of Tax in Lloydminster, Saskatchewan (O.C. 622/93)

This Order-in-Council provides an exemption of Education and Health Tax on most tangible personal property purchased by an individual for non-business use in Lloydminster, Saskatchewan. An exemption of Liquor Consumption Tax is also provided on liquor purchased from licensees located in Lloydminster, Saskatchewan.

• Remission of Tax on Adult Incontinence Products (O.C. 444/93)

This Order-in-Council provides an exemption of Education and Health Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

The Income Tax Act

Alarie, Sister Lucille.	\$ 856
April, Sister Georgette	557
Audette, Sister Florestine	2,685
Baker, Frank J.	1,025
Barnabe, Sister Fernande	696
Baron, Sister Joan T.	2,087
Baron, Sister Patricia	517
Belser, Sister Charlotte	358
Beliveau, Sister Marie Paule	835
Benoit, Sister Bernadette	623
Bespflug, Sister Perpetua	486
Bilodeau, Sister Mariette J.	524
Bistroff, Sister Rosie	496
Blanchette, Sister Michelle J.	383
Bolan, Sister Ida	399
Bonneville, Sister Gertrude	231
Brochu, Sister Patricia A.	472
Bruneau, Sister Therese A.	163
Burgart, Sister Imelda	219

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act — Continued

Bussiere, Sister Dolores	450	Lucas, Sister Gertrudine	545
Casavant, Sister Claudette T.	459	Marin, Sister Theresa A.	865
Chostkavich, Sister Alphonse	596	Marleau, Sister Gertrude	558
Cousin, Sister Eugenie M.	188	Matheson, John	976
Croteau, Sister Estelle M.	506	Maurice, Sister Cecile Y.	743
Croteau, Sister Loretta A.	373	Maybin, Carol	564
Cyr, Sister Aline A.	669	McDonnell, Sister Loretta	471
Dauk, Sister Frances	200	McGuigan, Sister Marion	424
Decorby, Sister Elizabeth	693	McLennan, Rickie D.	860
Delorme, Sister Cecile M. B.	433	Miller, Sister Rita	612
Delorme, Sister Leona	290	Miller, Sister Rosalyn	390
Desautels, Sister Lucienne E.	521	Moquin, Sister Marie H.	182
Desjardins, Sister Marie-Ida	379	Morrissey, Sister Susan	331
Dubois, Sister Laurette	867	Mudrik, Sister Emma	457
Dumont, Sister Marguerite G.	621	Neville, Sister Marguerite	402
Dumont, Sister Rose-Alma	657	O'Brien, Sister Eleanor	124
Dussault, Sister Marie-Anna	328	O'Neill, Sister Juliana J.	368
Engel, Sister Monica S.	399	Ouellette, Sister Raymonde M.	467
Feist, Sister Bernadette	408	Palm, Sister Lucy	432
Feist, Sister Margaret Ann	684	Papen, Sister Suzanne T.	674
Fetsch, Sister Anne	460	Pelletier, Sister Therese G.	112
Fortier, Sister Bernadette	499	Perreault, Sister Yvette M.	412
Fortier, Sister Therese	719	Perret, Sister Simone M.	297
Fortowski, Sister Adelaide	447	Pierret, Sister Evelyn	318
Fouillard, Sister Anita M.	468	Pillar, Sister Beverly A.	308
Fritz, Sister Rita M.	571	Rabnett, Sister Isabel E.	397
Gallagher, Sister Rita	364	Ranger, Sister Jacqueline M.	387
Galloway, David W.	5,704	Reiniger, Sister Rosetta	699
Gareau, Sister Gertrude D.	709	Renaud, Sister Lena	428
Gareau, Sister Maria	517	Richard, Sister Cecile	619
Gareau, Sister Marie Germaine	523	Riffel, Sister Elisabeth	367
Gareau, Sister Viviane M.	868	Righetti, Sister Ursula	471
Gaudet, Sister M. Louise-Anne	110	Righetti, Sister Veronica	574
Gelowitz, Sister Hilda	928	Rioux, Sister Irene	374
Gignac, Sister Angeline	544	Russell, Paulette	497
Grimard, Sister Bertha	317	Sabourin, Sister Helene	175
Grimes, Sister Imelda	560	Saint-Pierre, Sister Therese	482
Haag, Sister Brigitta	270	Sanche, Sister Rose-Marie A.	824
Hagerty, Sister Mary	820	Sanche, Sister Teresa M.	418
Hainault, Sister Ida-Marie	404	Schnell, Sister Audrey F.	551
Hamel, Sister Lucie E.	868	Sebastian, Sister Magdalena R.	109
Hammel, Sister Philippine	477	Shipley, Sister Laurine	427
Hammond, Sister Francoise	466	St. Hilaire, Sister Lorraine M.	424
Hoffart, Sister Helen Rose	392	Stengler, Sister Magdalen	381
Houle, Sister Huguette M.	709	Taylor, Sister Alice M.	413
Hruska, Sister Melvina	912	Tetreault, Sister Therese	612
Huck, Sister Louise	663	Verhelst, Sister Agnes	394
Hudye, Dennis W.	742	Vindevoghel, Stanley	867
Janguia, Sister Clara	219	Wedgefield, Sister Wilda	1,013
Jeanneau, Sister Marie	605	Weisgerber, Elaine	104
Kress, Sister Magdalena K.	420	Wekel, Sister Margaret	604
Labrecque, Sister Annette C.	234	Wending, Sister Andrea	397
Lagasse, Sister Laurette	498	Wendling, Sister Eugena	226
Lagasse, Sister Marie-Ange	434	Wild, Sister Josepha	360
Larose, Sister Fernande G.	596	Willie, Sister Faye	509
Lavigne, Sister Estelle A.	717	Zentner, Sister Germaine	571
Lefebvre, Sister Lucie	631	Zywina, Sister Mary Martin	776
Leibel, Sister Leona	436	Remissions under \$100	792
Lemyre, Sister Claudette	638		
Leroy, Sister Yvonne	378		
Lesage, Sister Therese	505		
Lestrat, Sister Alice	385		
Liboiron, Sister Clemence	436		
Loiselle, Sister Eva	361		
Loyola, Sister Mary	397		

Canada Pension Plan Survivors Benefit Income Tax Remission (O.C. 632/96)

14

This Order-in-Council provides a remission of income taxes payable as a result of lump sum payments of Canada Pension Plan survivor's benefits to individuals who had previously had their benefits curtailed.

\$ 80,402

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act — Concluded

Other remissions which may provide an exemption at source and would not require a refund include:

- Foreign Income Exemption Income Tax Remission (O.C. 237/91)**

This Order-in-Council provides an exemption from Saskatchewan Flat Tax and associated surtaxes for income exempt from taxation by virtue of a tax treaty between Canada and another country.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- Remission of Tax on Sacramental Wine (O.C. 530/86)**

This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

The Fuel Tax Act, 1987

Abrahamson, Don	\$	335
Abrey, Howard		900
Accent Aviation Services		112
Allardice, William		741
Anderson, Adam		105
Anderson, Erwin		439
Anderson, Gary		262
Anderson, Ted		470
Arnold, Vera		226
Baker, Henry		187
Balon, George		636
Balzer's Canada Inc.		106
Bank City Aviation Ltd.		1,761
Baril, Joe		605
Barker, Jeane		194
Barry Wolf Farms Ltd.		119
Bartel, Daryl		186
Bates, Gordon		426
Bazuik, Paul		410
Beaulieu, Lionel		629
Beck, Rick		260
Beckley, Victor A.		305
Bennett, Ken		223
Benson, S. G.		275
Berndt, Cheryl		510
Binning, Gordon		132
Birss, James		506
Black, John		224
Bladjette, Gerald		767
Blazeiko, Ed		312
Blue Sky Air Ltd.		1,673
Bodnarchuk, Ed		105
Boen, Alden		626
Boettcher, Otto J.		285
Boldt, Ronald		146
Bourque, Bruno		399
Boychuk, Edward		255
Boychuk, Peter		336
Brochu, Leo T.		343
Bruce Mossing Aggregates		956

Bruce W. Alex	172
Buchanan, Amber	199
Buffalo Narrows Airways Ltd.	16,562
Burgoyne, Gloria	281
Burton Ag Air Ltd.	279
Buurman, George	376
Camber, Gisele	899
Carriere, Isidore	197
Carson, Irwin B.	164
Carter, Holly	434
Castell Enterprises Ltd.	159
Chabot, Maurice	259
Chappell, Charles	529
Clark, Keith	511
Clark, Kimball H.	113
Cleave, Darren J.	197
Coates, J. David	386
Coleman, Bruce	236
Comeault, William	180
Cox, Rodney N.	153
Cross, Stanley	357
Curle, William	260
D Triple L Enterprises Ltd.	1,171
Daschuk, Andrew	231
Davidson Aero Spray Ltd.	1,015
Dawe, Dale	374
Dear, William	410
Deitz, Frank	330
Delarue, Randy	192
Derkach, Sonia	218
Derkatz, Cliff	196
Dewing, Vincent	900
Digney, Leonard	101
Drapak, Nick	809
Dreaver, Ivan	701
Dubuc, Rosaire J.	465
Ducharme, Paul	105
Dufour, Francis C.	552
Dust, Mervin	340
Dyck, Murray	279
Edminston, Robert	144
Ellison, Darlene	383
Farm Air Ltd.	2,043
Farm World Equipment Ltd.	247
Favel, Joe	482
Fedorchuk, Garry A.	261
Ferguson, Sheldon	589
Finlayson, Douglas	365
Fisher, Janice	124
Fjeld, Gordon	217
Fly On Ag Service Inc.	234
Fonos, John	843
Forbes, Ernest	300
Forester, Graham	238
Forman, Brian	1,286
Foth, Dave	344
Fox, Dennis	292
French, Jean	198
Fuchs, Warren	266
Fusick, Barry	470
Gaudry, Bernice	600
Germes, John	368
Gibb, George	327
Gilroy, James H.	789
Goldak Exploration	369
Granger, Gary	323
Greenland Fertilizers Ltd.	1,983
Greg Cousins Construction Ltd.	206
Gristwood, Robert	686
Gusikoski, Ron	476
Hagele, W. Curt	402

Statement of Remission of Taxes and Fees — Continued

The Fuel Tax Act, 1987 — Continued

Halldorson, Norman	207	Miccar Enterprises Ltd.	1,667
Halliwell, Roy	168	Middleton, Robert	302
Halvorson, Darryl D.	162	Miller, Erin	146
Hannah, Harold N.	343	Millions, Blaine	900
Hansen, Fred	609	Mirasty, Richard	327
Hayes, Roy G.	676	Mitchell, Geoffrey A.	1,104
Hegland, Gordon	220	Mitchell, Keith Alan	236
Heintz, Wayne D.	233	Mitchinson Flying Service Ltd.	7,858
Helmecki, Dennis	684	Mitschke, Larry	739
Helmecki, Donald	344	Monteyne, Dwight	596
Heppner, Ronald	239	Morin, F. Charles	275
Hoberg, Douglas	370	Morrow, Gordon	483
Holinaty, William	150	Morrow, Harold K.	282
Hrycan, Larry	548	Munson, Norman	351
Hryhoriw, Peter	284	Murray, John S.	267
Huchkowsky, Steven	900	Nacila, Brian	855
Hurricane Aviation Ltd.	281	Neigel, Archie	101
Irvine, Donna	463	Nelson, Merle	900
Jackson Air Services Ltd.	1,855	Nelson, Roger	742
Jensen, Rick	186	Nelson, Wesley	841
Joanette, Sadie	150	Neudeck, Dwayne	661
Johns, Ken	448	Nimbus Aerobatics Ltd.	2,054
Johnson, Daryl	786	Nimrichter, Herbert	546
Johnston, Mervin	391	Nordtewet, Orval	546
Jones, Casey M.	371	Northern Dene Airways Ltd.	16,210
Karchut, Mike	161	Olorenshaw, Hedley	131
Kenke, Albert	217	Orange, Terry	167
Kesenheimer, Bernard	555	Orr, Lee	900
King, Leo	228	Osprey Wings Ltd.	7,518
Kivimaa, Harold	761	Ouellette, Benjamin	756
Klassen, Vern	303	P.A. Aviation Services Inc.	448
Knittig, Alois	900	Pambrun, Leonard	722
Koback, Larry	163	Parker, George	2,971
Kolybaba, Dale W.	474	Pasieka, Miro	477
Kopp, Kelion	273	Paul, Leland	135
Koroluk, Valerie	214	Payne, Jack	360
Korsak, Mike	226	Pearce, George R.	150
Kostal, Larry	481	Pederson, Ken	170
Kostiuk, Craig	548	Pelican Narrows Air Service	7,345
Kovacs, Violet	839	Perrin, Evelyn E.	119
Kramer Ltd.	370	Phillips, Robert	644
Kuiack, Rod	900	Pigott, Leonard	508
Kumpf, June V.	133	Pitt, Margaret	331
La Ronge Aviation	58,447	Placsko, Joseph	272
LaLoche Airways Ltd.	6,136	Points North Air Service	23,786
Larsen, Roland J.	188	Postma, Michael	192
Lazaruk, Nick	153	Prete, Harold	324
Leading Edge Aviation Ltd.	1,081	Pro-Flight Ltd.	6,083
Lesy, Lloyd J.	357	R.D. Watson and Associates	186
Loch, John	205	Rathgeber, Tarra	155
Lonesome View Enterprise Inc.	1,354	Ray's Airspray Ltd.	335
Long, Lewis S.	117	Reigert, Mark	121
Lund, Greg	113	Reimer, George	391
Lund, Wade	490	Reimer, Laurie	322
Lutz, Kevin	423	Reiner, John	120
Mac Air Services Inc.	153	Rempel, Richard	269
MacDonald, Roderick	104	Richter, Arthur	209
Mark Huebner Holding Ltd.	651	Rieder, Matt	230
Marran Enterprises Ltd.	113	Robichaud, Lorraine	356
Masse, Isidore	137	Rode, Howard W.	318
McKay, David	584	Rose, John	105
McNulty, James H.	225	Rousseaux, Paul	467
Meabry, V. Keith	417	Rowe, Todd	357
Melchior, Edward	827	Rubbert Aerial Spraying Inc.	1,908
Melsted, Lorne	696	Rudey, William	462
		Sander, Randolph	294
		Saretsky, Maurice	302
		Saskatchewan Environment and Resource Management	107,052
		Saskatoon Flying Services	346
		Sauve, Joseph	388
		Schaefer, Vernon	753

Statement of Remission of Taxes and Fees — Concluded

The Fuel Tax Act, 1987 — Concluded

Schenker, Ewald A.	495
Schlechte, Lorne	117
Schmidt, Michael	163
Schmit, Joseph	333
Schols, Larry	188
Schulz, W. Leslie	209
Schwartz, Raymond	634
Sebesten, Kelly	105
Sebulsky, Leonard A.	294
Secord, Glen	145
Seffelaar, Ignatius	757
Seida, Arnold	140
Semchuk, Michael	275
Sentes, John	303
Serelo, Mike	307
Sergent, Maurice	900
Shabbits, David W.	146
Shanks, Dale	299
Sheppard, Dale	195
Shevernoha, Michael	274
Shewchuk, Elsie	135
Shockey, Harvey	473
Shutiak, Harvey	201
Sinclair, Ron	282
Sky Ag Services Ltd.	1,796
Sky Farms Inc.	844
Slobodian, Walter	582
Smith, Donald C.	174
Smokey Burn Ag Air Ltd. ..	158
Snook, Kelly	141
Sochaski, Peter	224
Sorensen, Ivan	449
Soroka, Todd	101
Spagrud, Laurette	661
Spezowka, George	302
Stene, Robert	900
Strand, Shirley	303
Stromberg, Robert	247
Stroud, Patricia	210
Stushnoff, Brian	155
Summers, Lance	294
Switensky, Terry	450
Sylvestre, Fabien	151
Talbot, Kitchener	499
Thompson, Lewis	137
Tolley, Rona	900
Trischuk, Julius	179
Twedt, Richard	621
Unruh, Cornelius	208
Virog, Clifford	221
Wack, Nicodemu	423
Wallin, Harvey	491
Walter, John	384
Ward, Garth	379
Ward, Henry E.	181
Watson, Jason	335
Weatherald, Dennis	859
Webster, Brian	900
Wert, Michael	134
West Central Air Ltd.	4,433
West Country Photo Ltd. ..	486
West Wind Aviation Inc.	10,184
Westflight Aviation Ltd.	458
Wetaskiwin Aerial	805
Wiebe, Martin	245

Wiesner, Larry	274
Wilcott, Jeannette	606
Williamson, Trenton	326
Wingeier, Christian	139
Winisky, Adam	326
Winterhalt, James P.	145
Wishlow, Jerry	126
Wolfe, Brian	461
Wolfe, Clifford	254
Yakubowski, James	299
Yanko, Mike	245
Young, Edward F.	348
Yurko, Mike	135
Zentner, Jerry	750
Zentner, Mark	849
Remissions under \$100	3,406

Cogema Resources Inc.

(O.C. 329/93) 1,743,307

This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.

\$ 2,156,333

Other remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Aviation Turbo (O.C. 379/96)**

This Order-in-Council provides a Fuel Tax exemption of 3.5¢ per litre on aviation jet fuel and aviation turbo fuel.

The Corporation Capital Tax Act

Husky Oil Operations Ltd. **\$ 2,909,087**

Order-in-Council 723/94 freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.

Other remissions which may provide an exemption at source and would not require a refund include:

- **Newgrade Energy Inc. (O.C. 719/88)**

This Order-in-Council provides a Corporation Capital Tax exemption to Newgrade Energy Inc.

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Canadian National Resources Limited*	\$ 208,788
Crestar Energy Inc.*	70,123
Grad and Walker Energy Corporation*	250,668
Husky Oil Operations Ltd.	2,892,185
Norcen Energy Resources Inc.*	696,031
Scenpre Resources Limited*	70,122
Wascana Energy Inc.*	1,951,490
	\$ 6,139,407

* These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.

Statement of Remissions Taxes and Fees — Con

The Fuel Tax Act, 1987 —

Schenker, Ewald A.	274																
Schlechte, Lorne	606																
Schmidt, Michael	326																
Schmit, Joseph	139																
Schols, Larry	326																
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Sky Ag Services Ltd.																	
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